

## 2019 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Bonds for Tax Credit Purchases  
Allocation: Bonds for Tax Credit Purchases**

	[1] 19MgtPln	[2] 20Adj Base	[3] 20GovAmd+	[4] HouseCS1	[5] House Finance	[5] - [1] 19MgtPln to House Fin	[5] - [2] 20Adj Bas to House Fin	[5] - [3] 20GovAmd+ to House Fin	[5] - [4] HouseCS1 to House Fin
<b>Total</b>	737,900.0	0.0	0.0	700,000.0	700,000.0	-37,900.0 -5.1 %	700,000.0 >999 %	700,000.0 >999 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	737,900.0	0.0	0.0	700,000.0	700,000.0	-37,900.0 -5.1 %	700,000.0 >999 %	700,000.0 >999 %	0.0
<u>Funding Sources</u>									
1253 STA Bonds (Other)	737,900.0	0.0	0.0	700,000.0	700,000.0	-37,900.0 -5.1 %	700,000.0 >999 %	700,000.0 >999 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	737,900.0	0.0	0.0	700,000.0	700,000.0	-37,900.0 -5.1 %	700,000.0 >999 %	700,000.0 >999 %	0.0

## 2019 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes  
Allocation: Aviation Fuel Tax**

	[1] 19MgtPln	[2] 20Adj Base	[3] 20GovAmd+	[4] HouseCS1	[5] House Finance	[5] - [1] 19MgtPln to House Fin	[5] - [2] 20Adj Bas to House Fin	[5] - [3] 20GovAmd+ to House Fin	[5] - [4] HouseCS1 to House Fin
<b>Total</b>	0.0	0.0	136.6	136.6	136.6	136.6 >999 %	136.6 >999 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	136.6	136.6	136.6	136.6 >999 %	136.6 >999 %	0.0	0.0
<u>Funding Sources</u>									
1239 AvFuel Tax (Other)	0.0	0.0	136.6	136.6	136.6	136.6 >999 %	136.6 >999 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	0.0	0.0	136.6	136.6	136.6	136.6 >999 %	136.6 >999 %	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes  
Allocation: Electric & Telephone Cooperative Tax**

	[1] 19MgtPln	[2] 20Adj Base	[3] 20GovAmd+	[4] HouseCS1	[5] House Finance	[5] - [1] 19MgtPln to House Fin	[5] - [2] 20Adj Bas to House Fin	[5] - [3] 20GovAmd+ to House Fin	[5] - [4] HouseCS1 to House Fin
<b>Total</b>	0.0	0.0	4,600.0	4,600.0	4,600.0	4,600.0 >999 %	4,600.0 >999 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	4,600.0	4,600.0	4,600.0	4,600.0 >999 %	4,600.0 >999 %	0.0	0.0
<u>Funding Sources</u>									
1261 Shared Tax (DGF)	0.0	0.0	4,600.0	4,600.0	4,600.0	4,600.0 >999 %	4,600.0 >999 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	0.0	0.0	4,600.0	4,600.0	4,600.0	4,600.0 >999 %	4,600.0 >999 %	0.0	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes  
Allocation: Liquor License Fee**

	[1] 19MgtPln	[2] 20Adj Base	[3] 20GovAmd+	[4] HouseCS1	[5] House Finance	[5] - [1] 19MgtPln to House Fin	[5] - [2] 20Adj Bas to House Fin	[5] - [3] 20GovAmd+ to House Fin	[5] - [4] HouseCS1 to House Fin	
<b>Total</b>	0.0	0.0	900.0	900.0	900.0	900.0 >999 %	900.0 >999 %	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	900.0	900.0	900.0	900.0 >999 %	900.0 >999 %	0.0	0.0	
<u>Funding Sources</u>										
1261 Shared Tax (DGF)	0.0	0.0	900.0	900.0	900.0	900.0 >999 %	900.0 >999 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Designated General (DGF)	0.0	0.0	900.0	900.0	900.0	900.0 >999 %	900.0 >999 %	0.0	0.0	

## 2019 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes  
Allocation: Fisheries Tax**

	[1] 19MgtPln	[2] 20Adj Base	[3] 20GovAmd+	[4] HouseCS1	[5] House Finance	[5] - [1] 19MgtPln to House Fin	[5] - [2] 20Adj Bas to House Fin	[5] - [3] 20GovAmd+ to House Fin	[5] - [4] HouseCS1 to House Fin
<b>Total</b>	0.0	0.0	0.0	21,700.0	21,700.0	21,700.0 >999 %	21,700.0 >999 %	21,700.0 >999 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	21,700.0	21,700.0	21,700.0 >999 %	21,700.0 >999 %	21,700.0 >999 %	0.0
<u>Funding Sources</u>									
1261 Shared Tax (DGF)	0.0	0.0	0.0	21,700.0	21,700.0	21,700.0 >999 %	21,700.0 >999 %	21,700.0 >999 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	0.0	0.0	0.0	21,700.0	21,700.0	21,700.0 >999 %	21,700.0 >999 %	21,700.0 >999 %	0.0

## 2019 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes  
Allocation: Fish Landing Tax**

	[1] 19MgtPln	[2] 20Adj Base	[3] 20GovAmd+	[4] HouseCS1	[5] House Finance	[5] - [1] 19MgtPln to House Fin	[5] - [2] 20Adj Bas to House Fin	[5] - [3] 20GovAmd+ to House Fin	[5] - [4] HouseCS1 to House Fin
<b>Total</b>	0.0	0.0	0.0	6,700.0	6,700.0	6,700.0 >999 %	6,700.0 >999 %	6,700.0 >999 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	6,700.0	6,700.0	6,700.0 >999 %	6,700.0 >999 %	6,700.0 >999 %	0.0
<u>Funding Sources</u>									
1261 Shared Tax (DGF)	0.0	0.0	0.0	6,700.0	6,700.0	6,700.0 >999 %	6,700.0 >999 %	6,700.0 >999 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	0.0	0.0	0.0	6,700.0	6,700.0	6,700.0 >999 %	6,700.0 >999 %	6,700.0 >999 %	0.0

## 2019 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes  
Allocation: Salmon Enhancement Tax**

	[1] 19MgtPln	[2] 20Adj Base	[3] 20GovAmd+	[4] HouseCS1	[5] House Finance	[5] - [1] 19MgtPln to House Fin	[5] - [2] 20Adj Bas to House Fin	[5] - [3] 20GovAmd+ to House Fin	[5] - [4] HouseCS1 to House Fin	
<b>Total</b>	0.0	0.0	9,200.0	9,200.0	9,200.0	9,200.0 >999 %	9,200.0 >999 %	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	9,200.0	9,200.0	9,200.0	9,200.0 >999 %	9,200.0 >999 %	0.0	0.0	
<u>Funding Sources</u>										
1108 Stat Desig (Other)	0.0	0.0	9,200.0	9,200.0	9,200.0	9,200.0 >999 %	9,200.0 >999 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	0.0	0.0	9,200.0	9,200.0	9,200.0	9,200.0 >999 %	9,200.0 >999 %	0.0	0.0	

## 2019 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes  
Allocation: Seafood Development Tax**

	[1] 19MgtPln	[2] 20Adj Base	[3] 20GovAmd+	[4] HouseCS1	[5] House Finance	[5] - [1] 19MgtPln to House Fin	[5] - [2] 20Adj Bas to House Fin	[5] - [3] 20GovAmd+ to House Fin	[5] - [4] HouseCS1 to House Fin
<b>Total</b>	0.0	0.0	2,850.0	2,850.0	2,850.0	2,850.0 >999 %	2,850.0 >999 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	2,850.0	2,850.0	2,850.0	2,850.0 >999 %	2,850.0 >999 %	0.0	0.0
<u>Funding Sources</u>									
1108 Stat Desig (Other)	0.0	0.0	2,850.0	2,850.0	2,850.0	2,850.0 >999 %	2,850.0 >999 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	0.0	0.0	2,850.0	2,850.0	2,850.0	2,850.0 >999 %	2,850.0 >999 %	0.0	0.0



## 2019 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes  
Allocation: Dive Fishery Management Assessment**

	[1] 19MgtPln	[2] 20Adj Base	[3] 20GovAmd+	[4] HouseCS1	[5] House Finance	[5] - [1] 19MgtPln to House Fin	[5] - [2] 20Adj Bas to House Fin	[5] - [3] 20GovAmd+ to House Fin	[5] - [4] HouseCS1 to House Fin	
<b>Total</b>	0.0	0.0	500.0	500.0	500.0	500.0 >999 %	500.0 >999 %	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	500.0	500.0	500.0	500.0 >999 %	500.0 >999 %	0.0	0.0	
<u>Funding Sources</u>										
1108 Stat Desig (Other)	0.0	0.0	500.0	500.0	500.0	500.0 >999 %	500.0 >999 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	0.0	0.0	500.0	500.0	500.0	500.0 >999 %	500.0 >999 %	0.0	0.0	

## 2019 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes  
Allocation: Cost Recovery Fisheries**

	[1] 19MgtPln	[2] 20Adj Base	[3] 20GovAmd+	[4] HouseCS1	[5] House Finance	[5] - [1] 19MgtPln to House Fin	[5] - [2] 20Adj Bas to House Fin	[5] - [3] 20GovAmd+ to House Fin	[5] - [4] HouseCS1 to House Fin
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

## 2019 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes  
Allocation: Commercial Vessel Passenger Tax**

	[1] 19MgtPln	[2] 20Adj Base	[3] 20GovAmd+	[4] HouseCS1	[5] House Finance	[5] - [1] 19MgtPln to House Fin	[5] - [2] 20Adj Bas to House Fin	[5] - [3] 20GovAmd+ to House Fin	[5] - [4] HouseCS1 to House Fin	
<b>Total</b>	0.0	0.0	21,500.0	21,500.0	21,500.0	21,500.0 >999 %	21,500.0 >999 %	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	21,500.0	21,500.0	21,500.0	21,500.0 >999 %	21,500.0 >999 %	0.0	0.0	
<u>Funding Sources</u>										
1206 CVP Tax (Other)	0.0	0.0	21,500.0	21,500.0	21,500.0	21,500.0 >999 %	21,500.0 >999 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	0.0	0.0	21,500.0	21,500.0	21,500.0	21,500.0 >999 %	21,500.0 >999 %	0.0	0.0	

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**HouseCS1 (HouseCS1)** - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).

**House Finance (House Finance Committee)** - The version of HB39/HB40 that was passed by the House Finance Committee.