2019 Legislature - Operating Budget Transaction Compare - House Structure Between 20GovAmd+ and House Finance

Numbers and Language Differences

Agencies: FundTrans
Exclude Transaction Types: SalAdj

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) Alaska Capital Income Fund 1197 L Balance of Large Passenger Vessel Gaming and Gambling Tax Account 1211 Gamble Tax (UGF) 10,800.0	20GovAmd+	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0
* Allocation Difference *			-10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,800.0	0	0	0
Civil Legal Services Fund L FY2020 Deposit from Court System Filing Fees 1004 Gen Fund (UGF) 309.1	House Finance	IncM	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
* Allocation Difference *			309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
Renewable Energy Grant Fund 1210 L FY20 Deposit of PCE Endowment to Renewable Energy Fund 1169 PCE Endow (DGF) 0.0	House Finance	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H XFR 1 - Technical correction of appropriation to the Renewable Energy Grant Fund Offered by Representative Foster 1169 PCE Endow (DGF) 454.0	House Finance	Lang	454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
* Allocation Difference *			454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
* * Appropriation Difference * *			-10,036.9	0.0	0.0	0.0	0.0	0.0	454.0	-10,490.9	0	0	0
To General Fund (Revenue) Misc General Fund Transfers L Transfer Balance of Community Assistance Fund to General Fund 1004 Gen Fund (UGF) -60,000.0	20GovAmd+	Lang	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
* Allocation Difference *			60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
* * Appropriation Difference * * * * * Agency Difference * * *			60,000.0 49,963.1	0.0	0.0	0.0	0.0	0.0	0.0 454.0	60,000.0 49,509.1	0	0	0
* * * * All Agencies Difference * * * *			49,963.1	0.0	0.0	0.0	0.0	0.0	454.0	49,509.1	0	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.