

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
Reduce State Grant to the Alaska Public Broadcasting Commission	20GovAmdTOT	Dec	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
<b>* Allocation Difference *</b>			46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
Reduce State Grant for Alaska Public Broadcasting - Radio	20GovAmdTOT	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
<b>* Allocation Difference *</b>			2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Reduce State Grant for Alaska Public Broadcasting - Television	20GovAmdTOT	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
<b>* Allocation Difference *</b>			633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
<b>Satellite Infrastructure</b>													
Reduce State Grant for Satellite Services	20GovAmdTOT	Dec	-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
1004 Gen Fund (UGF)			-779.5										
1007 I/A Rcpts (Other)			-100.0										
<b>* Allocation Difference *</b>			879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,596.1	0.0	0.0	723.5	0.0	0.0	2,872.6	0.0	0	0	0
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			-122.4										
<b>* Allocation Difference *</b>			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1037 GF/MH (UGF)			-3.2										
<b>* Allocation Difference *</b>			91.9	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legal and Advocacy Services (continued)</b>													
<b>Public Defender Agency (continued)</b>													
GA 3/27 Program Receipts for Appointed Counsel	20GovAmdTOT	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
* Allocation Difference *			80.1	0.0	180.1	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			172.0	0.0	272.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,890.5	0.0	394.4	623.5	0.0	0.0	2,872.6	0.0	0	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences  
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Maintain Grant to Alaska Legal Services Corporation	HouseCS1	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)			450.0										
<b>* Allocation Difference *</b>			450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Reverse: Transfer Economic Development Responsibilities to the Office of the Governor	HouseCS1	ATrIn	820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			713.2										
1200 VehRntlTax (DGF)			106.8										
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	HouseCS1	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntlTax (DGF)			-106.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
Reduce Executive Director Salary to Current Level	HouseCS1	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-450.0										
<b>* Allocation Difference *</b>			-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
Replace Power Cost Equalization Funds with General Funds	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			381.8										
1169 PCE Endow (DGF)			-381.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Power Cost Equalization</b>													
L Restore Power Cost Equalization and Endowment Funding for FY2020	HouseCS1	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			32,355.0										
L Use general funds for Power Cost Equalization program for FY2020	20GovAmdTOT	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0

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<b>Alaska Energy Authority (continued)</b>													
<b>Alaska Energy Authority Power Cost Equalization (continued)</b>													
Use general funds for Power Cost Equalization program for FY2020 (continued)													
			1004 Gen Fund (UGF)	32,355.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-209.6									
	L 20GovAmdTOT	MultiYr	GA 3/27 USDA Agricultural Trade Promotion Program to Counter Retaliatory Tariffs (FY20-FY22)	5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	5,497.9									
			<b>* Allocation Difference *</b>	-5,288.3	-65.0	59.6	-5,082.9	-200.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-5,288.3	-65.0	59.6	-5,082.9	-200.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-5,288.3	-515.0	59.6	-5,082.9	-200.0	0.0	450.0	0	0	0

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Information Technology MIS</b>													
GA 3/27 Office of Information Technology (OIT)	20GovAmdTOT	Inc	837.0	0.0	0.0	837.0	0.0	0.0	0.0	0.0	0	0	0
Core Services Rate Increase													
1004 Gen Fund (UGF)			837.0										
<b>* Allocation Difference *</b>			-837.0	0.0	0.0	-837.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-837.0	0.0	0.0	-837.0	0.0	0.0	0.0	0.0	0	0	0
<b>Population Management</b>													
<b>Institution Director's Office</b>													
Video Court Hearing Institutional Staffing	20GovAmdTOT	Inc	969.6	919.6	0.0	50.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			969.6										
Delete funding for institutions in accordance with increased utilization of Community Residential Centers.	HouseCS1	Dec	-24,636.0	0.0	0.0	0.0	0.0	0.0	0.0	-24,636.0	0	0	0
1004 Gen Fund (UGF)			-24,636.0										
Delete funding for institutions in accordance with increased utilization of Electronic Monitoring.	HouseCS1	Dec	-12,318.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,318.0	0	0	0
1004 Gen Fund (UGF)			-12,318.0										
<b>* Allocation Difference *</b>			-37,923.6	-919.6	0.0	-50.0	0.0	0.0	0.0	-36,954.0	-10	0	0
<b>Out-of-State Contractual</b>													
Add Authorization for Out of State Contract Beds	20GovAmdTOT	Inc	17,787.5	0.0	0.0	17,787.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17,787.5										
<b>* Allocation Difference *</b>			-17,787.5	0.0	0.0	-17,787.5	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>													
Close the Portion of the Wildwood Correctional Facility that Houses Sentenced Inmates	20GovAmdTOT	Dec	-6,000.0	-5,000.0	0.0	-300.0	-700.0	0.0	0.0	0.0	-46	0	0
1004 Gen Fund (UGF)			-6,000.0										
<b>* Allocation Difference *</b>			6,000.0	5,000.0	0.0	300.0	700.0	0.0	0.0	0.0	46	0	0
<b>** Appropriation Difference **</b>			-49,711.1	4,080.4	0.0	-17,537.5	700.0	0.0	0.0	-36,954.0	36	0	0
<b>Pre-Trial Services</b>													
<b>Pre-Trial Services</b>													
Delete Pre-Trial Services Allocation	HouseCS1	TrOut	-10,182.9	0.0	0.0	-10,182.9	0.0	0.0	0.0	0.0	-75	0	0
1004 Gen Fund (UGF)			-10,182.9										
Create Pre-Trial Services Appropriation/Allocation	HouseCS1	TrIn	10,182.9	0.0	0.0	10,182.9	0.0	0.0	0.0	0.0	75	0	0
1004 Gen Fund (UGF)			10,182.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Electronic Monitoring</b>													
<b>Electronic Monitoring</b>													
Add funding to Electronic Monitoring to allow department to fully utilize this program.	HouseCS1	Inc	2,438.9	0.0	0.0	2,438.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,438.9										
Create Electronic Monitoring Appropriation and Allocation	HouseCS1	TrIn	3,223.8	1,666.2	0.0	1,406.5	151.1	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)			1,647.7										
1005 GF/Prgm (DGF)			1,576.1										
Delete Electronic Monitoring Allocation	HouseCS1	TrOut	-3,223.8	-1,666.2	0.0	-1,406.5	-151.1	0.0	0.0	0.0	-17	0	0
1004 Gen Fund (UGF)			-1,647.7										
1005 GF/Prgm (DGF)			-1,576.1										
<b>* Allocation Difference *</b>			2,438.9	0.0	0.0	2,438.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,438.9	0.0	0.0	2,438.9	0.0	0.0	0.0	0.0	0	0	0
<b>Community Residential Centers</b>													
<b>Community Residential Centers</b>													
Delete Community Residential Centers Allocation	HouseCS1	TrOut	-16,812.4	0.0	0.0	-16,812.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13,473.3										
1005 GF/Prgm (DGF)			-2,339.1										
1246 RcdvsmFund (DGF)			-1,000.0										
Create Community Residential Centers Appropriation and Allocation	HouseCS1	TrIn	16,812.4	0.0	0.0	16,812.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13,473.3										
1005 GF/Prgm (DGF)			2,339.1										
1246 RcdvsmFund (DGF)			1,000.0										
Add funding to Community Residential Centers to allow department to fully utilize this program.	HouseCS1	Inc	11,502.6	0.0	0.0	11,502.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,502.6										
1005 GF/Prgm (DGF)			1,000.0										
<b>* Allocation Difference *</b>			11,502.6	0.0	0.0	11,502.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			11,502.6	0.0	0.0	11,502.6	0.0	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>													
<b>Physical Health Care</b>													
GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals	20GovAmdTOT	Inc	10,600.0	0.0	0.0	10,600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,600.0										
<b>* Allocation Difference *</b>			-10,600.0	0.0	0.0	-10,600.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-10,600.0	0.0	0.0	-10,600.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Reduction</b>													
<b>Agency Unallocated Reduction</b>													
Unallocated Reduction for Prisoners Moved Out of State	20GovAmdTOT	Unalloc	-30,590.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,590.0	0	0	0
1004 Gen Fund (UGF)			-30,590.0										
<b>* Allocation Difference *</b>			30,590.0	0.0	0.0	0.0	0.0	0.0	0.0	30,590.0	0	0	0
<b>** Appropriation Difference **</b>			30,590.0	0.0	0.0	0.0	0.0	0.0	0.0	30,590.0	0	0	0
<b>*** Agency Difference ***</b>			-16,616.6	4,080.4	0.0	-15,033.0	700.0	0.0	0.0	-6,364.0	36	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
L	Estimated FY2020 Foundation Expenditures from Public Education Fund	HouseCS1	MisAdj	1,172,603.9	0.0	0.0	0.0	0.0	1,172,603.9	0.0	0	0	0
	1004 Gen Fund (UGF)			1,172,603.9									
L	FY2020 Foundation Expenditures from Public Education Fund	20GovAmdTOT	MisAdj	895,455.7	0.0	0.0	0.0	0.0	895,455.7	0.0	0	0	0
	1004 Gen Fund (UGF)			878,955.7									
	1030 School Fnd (DGF)			16,500.0									
	Public School Trust Fund Adjustment	20GovAmdTOT	Inc	2,511.3	0.0	0.0	0.0	0.0	2,511.3	0.0	0	0	0
	1066 Pub School (Other)			2,511.3									
	Public School Trust Fund Adjustment	HouseCS1	Dec	-2,151.3	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
	1066 Pub School (Other)			-2,151.3									
	<b>* Allocation Difference *</b>			<b>272,485.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>272,485.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Additional Foundation Funding</b>													
L	Repeal State Aid to School Districts Sec4 Ch6 SLA2018 P5 L1 (HB287)	20GovAmdTOT	MisAdj	-30,000.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-30,000.0									
	<b>* Allocation Difference *</b>			<b>30,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>302,485.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>302,485.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Education Support and Administrative Services</b>													
<b>Executive Administration</b>													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-40.0									
	Executive Branch 25% Travel Reduction applied only to UGF	HouseCS1	Dec	-31.7	0.0	-31.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-31.7									
	Funding For Implementation of Dyslexia Task Force Recommendations	HouseCS1	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
	1004 Gen Fund (UGF)			400.0									
	<b>* Allocation Difference *</b>			<b>408.3</b>	<b>0.0</b>	<b>8.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>400.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Services</b>													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			-0.7									
	<b>* Allocation Difference *</b>			<b>0.7</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>School Finance &amp; Facilities</b>													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-4.2									
	1007 I/A Rcpts (Other)			-9.0									



**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services (continued)</b>													
<b>School Finance &amp; Facilities (continued)</b>													
<b>* Allocation Difference *</b>			13.2	0.0	13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Nutrition</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36.9										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-1.6										
GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund	20GovAmdTOT	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1014 Donat Comm (Fed)			100.0										
<b>* Allocation Difference *</b>			-60.8	0.0	39.2	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Student and School Achievement</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-114.5	0.0	-114.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.3										
1004 Gen Fund (UGF)			-31.3										
1007 I/A Rcpts (Other)			-3.9										
Remove Funding for Three Curriculum Specialists Due to Proposed Repeal of \$19.5m curriculum fund.	HouseCS1	Dec	-457.6	-328.8	0.0	-28.8	-100.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-457.6										
Executive Branch 25% Travel Reduction only applied to UGF	HouseCS1	Dec	-15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
GA 3/27 One-time Increase to Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2 Ch17 SLA2018 P42 L26 (HB286)	20GovAmdTOT	IncOTI	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
<b>* Allocation Difference *</b>			-533.8	-328.8	98.8	-28.8	-100.0	0.0	-175.0	0.0	-3	0	0
<b>State System of Support</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
<b>* Allocation Difference *</b>			7.5	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teacher Certification</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.9										
<b>* Allocation Difference *</b>			8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>													
Delete Funding for the Head Start Grants	20GovAmdTOT	Dec	-6,853.0	0.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services (continued)</b>													
<b>Early Learning Coordination (continued)</b>													
Delete Funding for the Head Start Grants (continued)													
1004 Gen Fund (UGF)			-6,853.0										
Delete Funding for Parents as Teachers Grants	20GovAmdTOT	Dec	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund (UGF)			-474.7										
Delete Funding for Best Beginning Grants	20GovAmdTOT	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-3.7										
Delete Funding for Early Childhood Grants	20GovAmdTOT	Dec	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
Expand Parents as Teachers Grants by \$237.0 (from \$474.4 to \$711.4)	HouseCS1	Inc	237.0	0.0	0.0	0.0	0.0	0.0	237.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.0										
<b>* Allocation Difference *</b>			<b>9,098.4</b>	<b>0.0</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,084.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pre-Kindergarten Grants</b>													
Delete Funding for Pre-Kindergarten Grants	20GovAmdTOT	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>10,942.4</b>	<b>-328.8</b>	<b>190.3</b>	<b>-128.8</b>	<b>-100.0</b>	<b>0.0</b>	<b>10,909.7</b>	<b>400.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Alaska State Council on the Arts</b>													
<b>Alaska State Council on the Arts</b>													
Increase Statutory Designated Program Receipt Authorization to Accept Additional Private Grant Funding	HouseCS1	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other)			1,100.0										
Eliminate State Council on the Arts	20GovAmdTOT	Dec	-2,768.5	-578.5	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-806.3										
1003 GF/Match (UGF)			-692.8										
1005 GF/Prgm (DGF)			-10.9										
1007 I/A Rcpts (Other)			-7.0										
1108 Stat Desig (Other)			-1,221.5										
1145 AIPP Fund (Other)			-30.0										
<b>* Allocation Difference *</b>			<b>3,868.5</b>	<b>614.5</b>	<b>147.8</b>	<b>797.4</b>	<b>17.5</b>	<b>30.0</b>	<b>2,261.3</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,868.5</b>	<b>614.5</b>	<b>147.8</b>	<b>797.4</b>	<b>17.5</b>	<b>30.0</b>	<b>2,261.3</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Commissions and Boards</b>													
<b>Professional Teaching Practices Commission</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions and Boards (continued)</b>													
<b>Professional Teaching Practices Commission (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
			1005 GF/Prgm (DGF)	-6.1									
			<b>* Allocation Difference *</b>	6.1	0.0	6.1	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	6.1	0.0	6.1	0.0	0.0	0.0	0.0	0	0	0
<b>Mt. Edgcumbe Boarding School</b>													
<b>Mt. Edgcumbe Boarding School</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-31.7									
			1005 GF/Prgm (DGF)	-2.2									
			1007 I/A Rcpts (Other)	-30.5									
	20GovAmdTOT	FndChg	Replace Public School Trust Fund with General Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4,662.6									
			1066 Pub School (Other)	-4,662.6									
			<b>* Allocation Difference *</b>	64.4	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
<b>Mt. Edgcumbe Boarding School Facilities Maintenance</b>													
	20GovAmdTOT	Dec	Eliminate all General Fund Program Receipt Authorization for Mt. Edgcumbe High School Aquatic Center	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-250.0									
			<b>* Allocation Difference *</b>	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	314.4	0.0	64.4	250.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Library Operations</b>													
	20GovAmdTOT	FndChg	Fund Source Replace Alaska Higher Education Investment Fund with General Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,581.4									
			1226 High Ed (DGF)	-2,581.4									
	20GovAmdTOT	Dec	School Broadband Access Grants Reduction	-1,093.9	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,093.9									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-6.4									
			1004 Gen Fund (UGF)	-6.9									
			1005 GF/Prgm (DGF)	-0.4									
	HouseCS1	Dec	Reduce School Broadband Access Grants To Reflect Actual FY19 Applications and Awards	-1,093.9	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
			1226 High Ed (DGF)	-1,093.9									

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences  
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Libraries, Archives and Museums (continued)</b>													
<b>Library Operations (continued)</b>													
<b>* Allocation Difference *</b>			13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Archives</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
<b>* Allocation Difference *</b>			0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Museum Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1005 GF/Prgm (DGF)			-2.6										
<b>* Allocation Difference *</b>			3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Online with Libraries (OWL)</b>													
Delete Funding for Online with Libraries (OWL) Program	20GovAmdTOT	Dec	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-670.9										
<b>* Allocation Difference *</b>			670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0	0
<b>Live Homework Help</b>													
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			138.2										
1226 High Ed (DGF)			-138.2										
Delete Funding for Live Homework Help	20GovAmdTOT	Dec	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
<b>* Allocation Difference *</b>			138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
<b>** Appropriation Difference **</b>			826.3	155.7	17.2	357.2	0.0	0.0	296.2	0.0	1	0	0
<b>Alaska Commission on Postsecondary Education</b>													
<b>Program Administration &amp; Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-27.6										
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,957.8										
1226 High Ed (DGF)			-5,957.8										
<b>* Allocation Difference *</b>			27.6	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>WWAMI Medical Education</b>													

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

<b>Numbers and Language Differences Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Commission on Postsecondary Education (continued)</b>													
<b>WWAMI Medical Education (continued)</b>													
Eliminate the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program	20GovAmdTOT	Dec	-3,096.4	0.0	0.0	-3,096.4	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-3,096.4										
<b>* Allocation Difference *</b>			<b>3,096.4</b>	<b>0.0</b>	<b>0.0</b>	<b>3,096.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,124.0</b>	<b>0.0</b>	<b>27.6</b>	<b>3,096.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11,750.0										
1226 High Ed (DGF)			-11,750.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>321,567.3</b>	<b>441.4</b>	<b>453.4</b>	<b>4,372.2</b>	<b>-82.5</b>	<b>30.0</b>	<b>315,952.8</b>	<b>400.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

**Numbers and Language  
Differences  
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-17.6	0.0	-17.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-7.6										
Executive Branch 50% Travel Reduction for UGF only	HouseCS1	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6										
<b>* Allocation Difference *</b>			<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			19.6										
1205 Ocn Ranger (Other)			-19.6										
Delete Economist III (18-7857)	20GovAmdTOT	Dec	-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1003 GF/Match (UGF)			-124.3										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-11.3	0.0	-11.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1003 GF/Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-0.3										
1007 I/A Rcpts (Other)			-0.1										
1052 Oil/Haz Fd (DGF)			-4.6										
1093 Clean Air (Other)			-1.3										
1166 Vessel Com (Other)			-0.3										
1230 CleanAdmin (Other)			-0.4										
1231 DrinkAdmin (Other)			-0.1										
Executive Branch 50% Travel Reduction for UGF only	HouseCS1	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
<b>* Allocation Difference *</b>			<b>135.3</b>	<b>124.3</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>State Support Services</b>													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			87.1										
1205 Ocn Ranger (Other)			-87.1										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>145.3</b>	<b>124.3</b>	<b>21.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health</b>													
<b>Environmental Health</b>													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			314.1										
1205 Ocn Ranger (Other)			-314.1										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-118.4										
1003 GF/Match (UGF)			-5.1										
1004 Gen Fund (UGF)			-22.8										
1005 GF/Prgm (DGF)			-79.0										
1007 I/A Rcpts (Other)			-0.6										
1166 Vessel Com (Other)			-1.0										
Delete Dairy Program	20GovAmdTOT	Dec	-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-179.6										
<b>* Allocation Difference *</b>			<b>406.5</b>	<b>131.6</b>	<b>226.9</b>	<b>40.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>406.5</b>	<b>131.6</b>	<b>226.9</b>	<b>40.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>													
<b>Air Quality</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-36.4	0.0	-36.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.6										
1003 GF/Match (UGF)			-5.9										
1004 Gen Fund (UGF)			-4.4										
1005 GF/Prgm (DGF)			-3.3										
1093 Clean Air (Other)			-17.2										
Executive Branch 50% Travel Reduction for UGF only	HouseCS1	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
<b>* Allocation Difference *</b>			<b>32.0</b>	<b>0.0</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>32.0</b>	<b>0.0</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Repeat the Ocean Ranger Program	20GovAmdTOT	Dec	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			-3,426.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-83.7	0.0	-83.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-38.7										
1003 GF/Match (UGF)			-2.0										
1004 Gen Fund (UGF)			-28.9										
1005 GF/Prgm (DGF)			-3.1										
1007 I/A Rcpts (Other)			-4.5										
1166 Vessel Com (Other)			-6.5										

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

<b>Numbers and Language Differences Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water (continued)</b>													
<b>Water Quality, Infrastructure Support &amp; Financing (continued)</b>													
Executive Branch 50% Travel Reduction for UGF only	HouseCS1	Dec	-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.9										
<b>* Allocation Difference *</b>			3,480.8	175.5	80.3	3,220.7	4.3	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,480.8	175.5	80.3	3,220.7	4.3	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			4,064.6	431.4	360.2	3,260.7	12.3	0.0	0.0	0.0	2	0	0



**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-51.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	HouseCS1	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
GA 3/27 United States and Canada Pacific Salmon Treaty	20GovAmdTOT	Inc	500.0	0.0	20.0	430.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
<b>* Allocation Difference *</b>			<b>-140.5</b>	<b>257.8</b>	<b>81.7</b>	<b>-430.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-46.1	0.0	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1004 Gen Fund (UGF)			-35.2										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	HouseCS1	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			239.2										
<b>* Allocation Difference *</b>			<b>285.3</b>	<b>239.2</b>	<b>46.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-146.8	0.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1004 Gen Fund (UGF)			-88.6										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										
Replace One-Time Fund Source for Project Added in SLA2018	HouseCS1	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
<b>* Allocation Difference *</b>			<b>446.8</b>	<b>300.0</b>	<b>146.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Westward Region Fisheries Management (continued)</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-104.5	0.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.4										
1004 Gen Fund (UGF)			-39.8										
1005 GF/Prgm (DGF)			-7.1										
1108 Stat Desig (Other)			-12.2										
1109 Test Fish (DGF)			-5.3										
1201 CFEC Rcpts (DGF)			-4.7										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	HouseCS1	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>304.5</b>	<b>200.0</b>	<b>104.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Fisheries Management</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.7										
1004 Gen Fund (UGF)			-62.1										
1005 GF/Prgm (DGF)			-10.7										
1007 I/A Rcpts (Other)			-6.9										
1018 EVOS Civil (Other)			-0.5										
1108 Stat Desig (Other)			-31.1										
1201 CFEC Rcpts (DGF)			-1.4										
<b>* Allocation Difference *</b>			<b>127.4</b>	<b>0.0</b>	<b>127.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Entry Commission</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-2.7										
<b>* Allocation Difference *</b>			<b>2.7</b>	<b>0.0</b>	<b>2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,026.2</b>	<b>997.0</b>	<b>509.2</b>	<b>-430.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-283.8	0.0	-283.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-114.1										
1004 Gen Fund (UGF)			-7.4										
1007 I/A Rcpts (Other)			-0.2										
1024 Fish/Game (Other)			-148.3										
1108 Stat Desig (Other)			-13.8										
Add funding for Saltwater Guide Logbook Program	HouseCS1	Inc	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			350.0										
GA 3/27 United States and Canada Pacific Salmon Treaty	20GovAmdTOT	Inc	500.0	0.0	10.0	340.0	150.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
<b>* Allocation Difference *</b>			133.8	350.0	273.8	-340.0	-150.0	0.0	0.0	0.0	0	0	0
<b>Sport Fish Hatcheries</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.3										
1024 Fish/Game (Other)			-0.1										
<b>* Allocation Difference *</b>			3.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			137.2	350.0	277.2	-340.0	-150.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Eliminate Management of Special Areas	20GovAmdTOT	Dec	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-280.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-535.0	0.0	-535.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-399.7										
1004 Gen Fund (UGF)			-11.2										
1007 I/A Rcpts (Other)			-1.3										
1024 Fish/Game (Other)			-116.1										
1108 Stat Desig (Other)			-6.7										
Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	HouseCS1	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1024 Fish/Game (Other)			800.0										
<b>* Allocation Difference *</b>			1,615.0	120.0	555.0	105.0	35.0	0.0	800.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,615.0	120.0	555.0	105.0	35.0	0.0	800.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-25.5										
25% Travel Reduction	HouseCS1	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-12.7										
<b>* Allocation Difference *</b>			12.8	0.0	12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-9.1										
25% Travel Reduction	HouseCS1	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-4.5										

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**Numbers and Language  
Differences  
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>													
<b>Administrative Services (continued)</b>													
<b>* Allocation Difference *</b>			5.4	0.0	5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Boards of Fisheries and Game</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-78.6										
<b>* Allocation Difference *</b>			78.6	0.0	78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Advisory Committees</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
<b>* Allocation Difference *</b>			61.7	0.0	61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor	20GovAmdTOT	Dec	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-41.3	0.0	-41.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-23.9										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										
<b>* Allocation Difference *</b>			244.0	202.7	41.3	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>State Subsistence Research</b>													
Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor	20GovAmdTOT	Dec	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-117.2	0.0	-117.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-43.9										
1004 Gen Fund (UGF)			-56.1										
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			-7.2										
<b>* Allocation Difference *</b>			312.8	195.6	117.2	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>EVOS Trustee Council</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-8.6										
25% Travel Reduction	HouseCS1	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-4.3										
<b>* Allocation Difference *</b>			4.3	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			719.6	398.3	321.3	0.0	0.0	0.0	0.0	0.0	2	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

<b>Numbers and Language Differences Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Fish and Game**

\*\*\* Agency Difference \*\*\*

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		3,498.0	1,865.3	1,662.7	-665.0	-165.0	0.0	800.0	0.0	2	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Redistricting Board</b>													
L	HouseCS1	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Executive Operations</b>													
<b>Executive Office</b>													
	HouseCS1	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
			-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
			-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
			180.0	-417.9	-91.2	712.3	-20.3	-2.9	0.0	0.0	-3	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Alaska Pioneer Homes Payment Assistance</b>													
Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation	HouseCS1	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
GA 3/27 Align Pioneer Home Payment Assistance Program with Anticipated Need	20GovAmdTOT	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
<b>* Allocation Difference *</b>			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
<b>Pioneer Homes</b>													
Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation	HouseCS1	Inc	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10,000.0										
GA 3/27 Implement Alaska Pioneer Homes Rate Increase	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,741.0										
1005 GF/Prgm (DGF)			-5,855.4										
1007 I/A Rcpts (Other)			9,596.4										
<b>* Allocation Difference *</b>			10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			15,000.0	10,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
<b>Alaska Psychiatric Institute</b>													
<b>Alaska Psychiatric Institute</b>													
GA 3/27 Support Ongoing Alaska Psychiatric Institute Operations	20GovAmdTOT	Inc	10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			4,700.6										
1108 Stat Desig (Other)			5,318.0										
<b>* Allocation Difference *</b>			-10,018.6	0.0	0.0	-10,018.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-10,018.6	0.0	0.0	-10,018.6	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
GA 3/27 Behavioral Health Treatment and Recovery Grants	20GovAmdTOT	Dec	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-12,000.0										

**2019 Legislature - Operating Budget  
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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Behavioral Health Treatment and Recovery Grants (continued)</b>													
<b>* Allocation Difference *</b>			12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0.0	0	0	0
<b>Behavioral Health Administration</b>													
Year One (FY19) Base Funding to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128) 1254 MET Fund (DGF)	HouseCS1	IncM	65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			12,065.0	7.0	8.0	45.0	5.0	0.0	12,000.0	0.0	0	0	0
<b>Juvenile Justice</b>													
<b>Nome Youth Facility</b>													
Eliminate Youth Detention and Treatment in Nome Youth Facility 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
<b>* Allocation Difference *</b>			2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
<b>** Appropriation Difference **</b>			2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
<b>Public Assistance</b>													
<b>Adult Public Assistance</b>													
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments 1003 GF/Match (UGF)	20GovAmdTOT	Dec	-14,700.0	0.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
<b>* Allocation Difference *</b>			14,700.0	0.0	0.0	0.0	0.0	0.0	14,700.0	0.0	0	0	0
<b>General Relief Assistance</b>													
Reduce General Relief Assistance Payment 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
<b>* Allocation Difference *</b>			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
<b>Tribal Assistance Programs</b>													
Change Maintenance of Effort to Reduce Alaska's Obligation 1003 GF/Match (UGF) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	20GovAmdTOT	Dec	-17,172.0	0.0	0.0	0.0	0.0	0.0	-17,172.0	0.0	0	0	0
GA 3/27 Restore Tribal Assistance Program Funding 1003 GF/Match (UGF) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	20GovAmdTOT	Inc	17,172.0	0.0	0.0	0.0	0.0	0.0	17,172.0	0.0	0	0	0



**2019 Legislature - Operating Budget  
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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Tribal Assistance Programs (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Dividend Hold Harmless</b>													
	20GovAmdTOT	Dec	-17,724.7	0.0	0.0	-1,700.0	0.0	0.0	-16,024.7	0.0	0	0	0
Eliminate Permanent Fund Dividend Hold Harmless													
1050 PFD Fund (Other)			-17,724.7										
<b>* Allocation Difference *</b>			17,724.7	0.0	0.0	1,700.0	0.0	0.0	16,024.7	0.0	0	0	0
<b>** Appropriation Difference **</b>			33,024.7	0.0	0.0	1,700.0	0.0	0.0	31,324.7	0.0	0	0	0
<b>Senior Benefits Payment Program</b>													
<b>Senior Benefits Payment Program</b>													
	20GovAmdTOT	Dec	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
Senior Benefits Payment Program													
1004 Gen Fund (UGF)			-19,986.1										
<b>* Allocation Difference *</b>			19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
<b>** Appropriation Difference **</b>			19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
<b>Public Health</b>													
<b>Nursing</b>													
	20GovAmdTOT	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Public Health Nursing													
1003 GF/Match (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Human Services Community Matching Grant</b>													
<b>Human Services Community Matching Grant</b>													
	20GovAmdTOT	Dec	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
Eliminate Human Services Community Matching Grants													
1004 Gen Fund (UGF)			-1,387.0										
<b>* Allocation Difference *</b>			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
<b>Community Initiative Matching Grants</b>													
<b>Community Initiative Matching Grants (non-statutory grants)</b>													
	20GovAmdTOT	Dec	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
Eliminate Community Initiative Matching Grants													
1004 Gen Fund (UGF)			-861.7										
<b>* Allocation Difference *</b>			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
<b>** Appropriation Difference **</b>			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
<b>Medicaid Services</b>													

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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Medicaid Services</b>													
L	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	20GovAmdTOT	Dec	-675,000.0	0.0	0.0	0.0	0.0	0.0	-675,000.0	0.0	0	0	0
Containment Measures and Reform Initiatives													
			1002 Fed Rcpts (Fed)	-450,000.0									
			1003 GF/Match (UGF)	-225,000.0									
	HouseCS1	TrOut	Reverse: Centralize Medicaid Services to a Single Allocation	-1,394,338.9	0.0	0.0	-36,997.3	0.0	0.0	-1,357,341.6	0.0	0	0
			1002 Fed Rcpts (Fed)	-1,077,479.0									
			1003 GF/Match (UGF)	-282,912.9									
			1004 Gen Fund (UGF)	-24,744.3									
			1005 GF/Prgm (DGF)	-210.0									
			1007 I/A Rcpts (Other)	-4,700.4									
			1092 MHTAAR (Other)	-475.0									
			1108 Stat Desig (Other)	-3,500.0									
			1168 Tob ED/CES (DGF)	-97.5									
			1247 MedRecover (DGF)	-219.8									
	HouseCS1	TrOut	Reverse: Centralize Medicaid Services to a Single Allocation	-257,296.8	0.0	0.0	-6,901.9	0.0	0.0	-250,394.9	0.0	0	0
			1002 Fed Rcpts (Fed)	-167,798.2									
			1003 GF/Match (UGF)	-3,125.3									
			1004 Gen Fund (UGF)	-850.0									
			1037 GF/MH (UGF)	-81,780.8									
			1092 MHTAAR (Other)	-2,650.0									
			1108 Stat Desig (Other)	-717.5									
			1246 RcdvsmFund (DGF)	-375.0									
	HouseCS1	TrOut	Reverse: Centralize Medicaid Services to a Single Allocation	-574,968.7	0.0	0.0	-685.0	0.0	0.0	-574,283.7	0.0	0	0
			1002 Fed Rcpts (Fed)	-330,314.7									
			1003 GF/Match (UGF)	-230,535.2									
			1004 Gen Fund (UGF)	-13,050.4									
			1007 I/A Rcpts (Other)	-518.4									
			1108 Stat Desig (Other)	-550.0									
	20GovAmdTOT	Inc	GA 3/27 Behavioral Health Rate Increase	12,000.0	0.0	0.0	0.0	0.0	12,000.0	0.0	0	0	0
			1003 GF/Match (UGF)	12,000.0									
			<b>* Allocation Difference *</b>	<b>-1,563,604.4</b>	0.0	0.0	-44,584.2	0.0	0.0	-1,519,020.2	0.0	0	0
<b>Behavioral Health Medicaid Services</b>													
	HouseCS1	TrIn	Reverse: Centralize Medicaid Services to a Single Allocation	257,296.8	0.0	0.0	6,901.9	0.0	0.0	250,394.9	0.0	0	0
			1002 Fed Rcpts (Fed)	167,798.2									
			1003 GF/Match (UGF)	3,125.3									
			1004 Gen Fund (UGF)	850.0									
			1037 GF/MH (UGF)	81,780.8									
			1092 MHTAAR (Other)	2,650.0									

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**Numbers and Language  
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Behavioral Health Medicaid Services (continued)</b>													
Reverse: Centralize Medicaid Services to a Single Allocation (continued)													
			1108 Stat Desig (Other)	717.5									
			1246 RcdvsmFund (DGF)	375.0									
<b>* Allocation Difference *</b>			257,296.8	0.0	0.0	6,901.9	0.0	0.0	250,394.9	0.0	0	0	0
<b>Adult Preventative Dental Medicaid Services</b>													
Eliminate Adult Dental Medicaid Benefit													
	20GovAmdTOT	Dec	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-18,730.9									
			1003 GF/Match (UGF)	-8,273.6									
<b>* Allocation Difference *</b>			27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
Reverse: Centralize Medicaid Services to a Single Allocation													
	HouseCS1	TrIn	1,394,338.9	0.0	0.0	36,997.3	0.0	0.0	1,357,341.6	0.0	0	0	0
			1002 Fed Rcpts (Fed)	1,077,479.0									
			1003 GF/Match (UGF)	282,912.9									
			1004 Gen Fund (UGF)	24,744.3									
			1005 GF/Prgm (DGF)	210.0									
			1007 I/A Rcpts (Other)	4,700.4									
			1092 MHTAAR (Other)	475.0									
			1108 Stat Desig (Other)	3,500.0									
			1168 Tob ED/CES (DGF)	97.5									
			1247 MedRecover (DGF)	219.8									
<b>* Allocation Difference *</b>			1,394,338.9	0.0	0.0	36,997.3	0.0	0.0	1,357,341.6	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
Reverse: Centralize Medicaid Services to a Single Allocation													
	HouseCS1	TrIn	574,968.7	0.0	0.0	685.0	0.0	0.0	574,283.7	0.0	0	0	0
			1002 Fed Rcpts (Fed)	330,314.7									
			1003 GF/Match (UGF)	230,535.2									
			1004 Gen Fund (UGF)	13,050.4									
			1007 I/A Rcpts (Other)	518.4									
			1108 Stat Desig (Other)	550.0									
<b>* Allocation Difference *</b>			574,968.7	0.0	0.0	685.0	0.0	0.0	574,283.7	0.0	0	0	0
<b>** Appropriation Difference **</b>			690,004.5	0.0	0.0	0.0	0.0	0.0	690,004.5	0.0	0	0	0
<b>*** Agency Difference ***</b>			766,310.4	12,007.0	8.0	-6,273.6	5.0	0.0	760,564.0	0.0	16	0	2

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
	20GovAmdTOT	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
			-3.5										
			<b>* Allocation Difference *</b>	3.5	0.0	3.5	0.0	0.0	0.0	0.0	0	0	0
<b>Mechanical Inspection</b>													
	20GovAmdTOT	Dec	-56.6	0.0	-56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1007 I/A Rcpts (Other)										
			-3.8										
			1172 Bldg Safe (DGF)										
			-52.8										
			<b>* Allocation Difference *</b>	56.6	0.0	56.6	0.0	0.0	0.0	0.0	0	0	0
<b>Occupational Safety and Health</b>													
	20GovAmdTOT	Dec	-54.4	0.0	-54.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1002 Fed Rcpts (Fed)										
			-26.5										
			1003 GF/Match (UGF)										
			-6.8										
			1157 Wrkrs Safe (DGF)										
			-21.1										
			<b>* Allocation Difference *</b>	54.4	0.0	54.4	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	114.5	0.0	114.5	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	114.5	0.0	114.5	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Add One Prosecutor and One Support Staff in Juneau, and One Support Staff in Ketchikan	HouseCS1	Inc	337.8	337.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			337.8										
<b>* Allocation Difference *</b>			337.8	337.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>Second Judicial District</b>													
Add One Support Staff in Nome	HouseCS1	Inc	97.8	97.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
<b>* Allocation Difference *</b>			97.8	97.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Third Judicial District: Anchorage</b>													
Add Two Prosecutors and One Support Staff in Anchorage	HouseCS1	Inc	426.9	426.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			426.9										
<b>* Allocation Difference *</b>			426.9	426.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Add One Support Staff in Palmer and One Support Staff in Kenai	HouseCS1	Inc	183.9	183.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			183.9										
<b>* Allocation Difference *</b>			183.9	183.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Fourth Judicial District</b>													
Add One Prosecutor and Support Staff in Fairbanks and One Support Staff in Bethel	HouseCS1	Inc	260.1	260.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			260.1										
<b>* Allocation Difference *</b>			260.1	260.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>Criminal Appeals/Special Litigation</b>													
Add One Prosecutor and One Support Staff in Anchorage	HouseCS1	Inc	292.0	292.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			292.0										
<b>* Allocation Difference *</b>			292.0	292.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>** Appropriation Difference **</b>			1,598.5	1,598.5	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
<b>*** Agency Difference ***</b>			1,598.5	1,598.5	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Local Emergency Planning Committee</b>													
	20GovAmdTOT	Dec	-300.0	0.0	0.0	-35.8	0.0	0.0	-264.2	0.0	0	0	0
			1004 Gen Fund (UGF)	-300.0									
			<b>* Allocation Difference *</b>	300.0	0.0	0.0	35.8	0.0	264.2	0.0	0	0	0
<b>State Active Duty</b>													
	20GovAmdTOT	Lang	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			L SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests										
			1108 Stat Desig (Other)	200.0									
			<b>* Allocation Difference *</b>	-200.0	-150.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	100.0	-150.0	-50.0	35.8	0.0	264.2	0.0	0	0	0
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
	20GovAmdTOT	Dec	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1101 AAC Fund (Other)	-42.3									
			<b>* Allocation Difference *</b>	42.3	0.0	42.3	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
	20GovAmdTOT	Dec	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1101 AAC Fund (Other)	-31.0									
			<b>* Allocation Difference *</b>	31.0	0.0	31.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	73.3	0.0	73.3	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	173.3	-150.0	23.3	35.8	0.0	264.2	0.0	0	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Recorder's Office/Uniform Commercial Code</b>													
Recorder's Office Consolidation and Efficiencies	20GovAmdTOT	Dec	-408.0	-380.0	0.0	-25.0	-3.0	0.0	0.0	0.0	-3	-2	0
1005 GF/Prgm (DGF)			-408.0										
<b>* Allocation Difference *</b>			408.0	380.0	0.0	25.0	3.0	0.0	0.0	0.0	3	2	0
<b>** Appropriation Difference **</b>			408.0	380.0	0.0	25.0	3.0	0.0	0.0	0.0	3	2	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
GA 3/27 Hunting Guide Concession Program	20GovAmdTOT	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
<b>* Allocation Difference *</b>			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Preparedness</b>													
GA 3/27 Permanent Seasonal Positions for Wildland Fire Crews	20GovAmdTOT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-20	0
<b>** Appropriation Difference **</b>			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-20	0
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Reduce Lower Priority Programs in Agricultural Development	20GovAmdTOT	Dec	-1,687.1	-1,147.1	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-10	0	0
1002 Fed Rcpts (Fed)			-711.5										
1004 Gen Fund (UGF)			-700.5										
1005 GF/Prgm (DGF)			-6.5										
1007 I/A Rcpts (Other)			-20.0										
1021 Agric RLF (DGF)			-79.3										
1153 State Land (DGF)			-169.3										
Delete State Veterinarian and Development Specialist Positions	HouseCS1	Dec	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-210.8										
<b>* Allocation Difference *</b>			1,476.3	936.3	10.1	389.7	33.2	7.0	100.0	0.0	8	0	0
<b>North Latitude Plant Material Center</b>													
Reduce Lower Priority Programs in the North Latitude Plant Material Center	20GovAmdTOT	Dec	-1,061.1	-730.3	-21.4	-144.8	-60.7	-103.9	0.0	0.0	-5	-4	0
1002 Fed Rcpts (Fed)			-148.4										
1004 Gen Fund (UGF)			-840.2										
1005 GF/Prgm (DGF)			-0.2										
1007 I/A Rcpts (Other)			-70.3										
1108 Stat Desig (Other)			-2.0										

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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>North Latitude Plant Material Center (continued)</b>													
GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			99.2										
1153 State Land (DGF)			-99.2										
<b>* Allocation Difference *</b>			<b>1,061.1</b>	<b>730.3</b>	<b>21.4</b>	<b>144.8</b>	<b>60.7</b>	<b>103.9</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>4</b>	<b>0</b>
<b>Agriculture Revolving Loan Program Administration</b>													
Delete Agriculture Revolving Loan Fund	20GovAmdTOT	Dec	-421.7	-190.9	-5.3	-218.3	-7.2	0.0	0.0	0.0	-2	0	0
1021 Agric RLF (DGF)			-421.7										
<b>* Allocation Difference *</b>			<b>421.7</b>	<b>190.9</b>	<b>5.3</b>	<b>218.3</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,959.1</b>	<b>1,857.5</b>	<b>36.8</b>	<b>752.8</b>	<b>101.1</b>	<b>110.9</b>	<b>100.0</b>	<b>0.0</b>	<b>15</b>	<b>4</b>	<b>0</b>
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Reorganization of Recreational Trails Program	20GovAmdTOT	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-100.0										
<b>* Allocation Difference *</b>			<b>100.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>100.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,467.1</b>	<b>1,337.5</b>	<b>36.8</b>	<b>777.8</b>	<b>104.1</b>	<b>110.9</b>	<b>100.0</b>	<b>0.0</b>	<b>19</b>	<b>-14</b>	<b>0</b>



**2019 Legislature - Operating Budget  
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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
GA 3/27 Transfer from Administrative Services to Align Budget Authority with Operational Needs	20GovAmdTOT	TrIn	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
<b>* Allocation Difference *</b>			-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
Inc-Dec Pair: Decrement to Provide Funding for the Alaska Wing Civil Air Patrol	HouseCS1	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Delete Funding	HouseCS1	Dec	-506.4	0.0	0.0	-506.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-506.4										
<b>* Allocation Difference *</b>			-756.4	0.0	0.0	-756.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-756.4	0.0	0.0	-756.4	0.0	0.0	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Align Village Public Safety Officer Funding	20GovAmdTOT	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
<b>* Allocation Difference *</b>			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Administrative Services</b>													
GA 3/27 Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs	20GovAmdTOT	TrOut	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-90.0										
<b>* Allocation Difference *</b>			90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wing Civil Air Patrol</b>													
Inc-Dec Pair: Partial Restoration of \$302.3 FY19 One-Time Funding	HouseCS1	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			340.0	0.0	0.0	340.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			2,493.6	0.0	0.0	-506.4	0.0	0.0	3,000.0	0.0	0	0	0

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**Numbers and Language  
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Delete Gaming Positions (08-2059 & 08-2064)	20GovAmdTOT	Dec	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts (Other)			-212.2										
<b>* Allocation Difference *</b>			<b>212.2</b>	<b>212.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>													
Replace Power Cost Equalization Funds with General Funds	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			359.7										
1169 PCE Endow (DGF)			-359.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board Custody and Management Fees</b>													
L GA 3/14 Align Manager Fees with Actuals	20GovAmdTOT	Lang	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			25,145.0										
1029 PERS Trust (Other)			19,895.0										
1034 Teach Ret (Other)			14,534.0										
1042 Jud Retire (Other)			426.0										
<b>* Allocation Difference *</b>			<b>-60,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-60,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-59,787.8</b>	<b>212.2</b>	<b>0.0</b>	<b>-60,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-40.0										
<b>* Allocation Difference *</b>			<b>40.0</b>	<b>0.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Long Term Care Ombudsman Office</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-12.5										
1037 GF/MH (UGF)			-4.2										
<b>* Allocation Difference *</b>			<b>16.7</b>	<b>0.0</b>	<b>16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>56.7</b>	<b>0.0</b>	<b>56.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Investment Management Fees</b>													
L GA 3/14 Align Manager Fees with Actuals	20GovAmdTOT	Lang	270,000.0	0.0	0.0	270,000.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			270,000.0										
<b>* Allocation Difference *</b>			<b>-270,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-270,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-270,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-270,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-329,731.1</b>	<b>212.2</b>	<b>56.7</b>	<b>-330,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-187.4	0.0	0.0	0.0	0.0	0.0	0.0	-187.4	0	0	0
1076 Marine Hwy (DGF)			-187.4										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-96.8	0.0	-80.3	-16.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
1027 IntAirport (Other)			-9.0										
1061 CIP Rcpts (Other)			-61.9										
1076 Marine Hwy (DGF)			-16.5										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
<b>* Allocation Difference *</b>			<b>274.8</b>	<b>0.0</b>	<b>70.9</b>	<b>16.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>187.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-6.0	0.0	-1.1	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
1061 CIP Rcpts (Other)			-1.1										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
<b>* Allocation Difference *</b>			<b>1.1</b>	<b>0.0</b>	<b>1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Internal Review</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
<b>* Allocation Difference *</b>			<b>0.1</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-869.0	0.0	0.0	-304.0	0.0	0.0	0.0	-565.0	0	0	0
1076 Marine Hwy (DGF)			-869.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-29.2	0.0	-20.3	-8.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
1026 HwyCapital (Other)			-0.2										
1027 IntAirport (Other)			-2.3										
1061 CIP Rcpts (Other)			-13.5										
1076 Marine Hwy (DGF)			-1.7										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-11.5	0.0	-11.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
<b>* Allocation Difference *</b>			<b>886.7</b>	<b>0.0</b>	<b>8.8</b>	<b>312.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>565.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Systems and Services</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-552.2	0.0	0.0	0.0	0.0	0.0	0.0	-552.2	0	0	0
1076 Marine Hwy (DGF)			-552.2										
<b>* Allocation Difference *</b>			<b>552.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>552.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Resources</b>													

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Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Human Resources (continued)</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-160.0										
<b>* Allocation Difference *</b>			<b>160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Procurement</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-557.0	0.0	0.0	0.0	0.0	0.0	0.0	-557.0	0	0	0
1076 Marine Hwy (DGF)			-557.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1.0										
<b>* Allocation Difference *</b>			<b>558.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>557.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Support Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.4										
1061 CIP Rcpts (Other)			-1.5										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.4										
<b>* Allocation Difference *</b>			<b>1.5</b>	<b>0.0</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Support Services</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
1076 Marine Hwy (DGF)			-33.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-16.5										
GA 3/14 Eliminate Information Officer III PCN 25-2338	20GovAmdTOT	Dec	-122.7	-122.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1039 UA/ICR (DGF)			-77.8										
1076 Marine Hwy (DGF)			-44.9										
GA 3/27 Correct Negative Fund Source	20GovAmdTOT	Inc	113.2	113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			77.8										
1076 Marine Hwy (DGF)			35.4										
<b>* Allocation Difference *</b>			<b>59.7</b>	<b>9.5</b>	<b>16.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33.7</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Statewide Aviation</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-9.0										
1244 AirptRcpts (Other)			-37.8										
<b>* Allocation Difference *</b>			<b>46.8</b>	<b>0.0</b>	<b>40.0</b>	<b>6.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Development and Statewide Planning</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
1061 CIP Rcpts (Other)			-3.8										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Program Development and Statewide Planning (continued)</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
<b>* Allocation Difference *</b>			3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-79.5	0.0	-79.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
1005 GF/Prgm (DGF)			-68.1										
1215 UCR Rcpts (Other)			-6.8										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
<b>* Allocation Difference *</b>			74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,619.6	9.5	218.6	496.2	0.0	0.0	0.0	1,895.3	1	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-76.2	0.0	-48.1	-28.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
1061 CIP Rcpts (Other)			-70.3										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
<b>* Allocation Difference *</b>			70.3	0.0	42.2	28.1	0.0	0.0	0.0	0.0	0	0	0
<b>Central Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-8.9										
<b>* Allocation Difference *</b>			8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-21.7	0.0	-21.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
1061 CIP Rcpts (Other)			-17.3										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
<b>* Allocation Difference *</b>			17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-22.8										
<b>* Allocation Difference *</b>			23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Region Construction and CIP Support</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-23.1										
<b>* Allocation Difference *</b>			<b>23.1</b>	<b>0.0</b>	<b>16.0</b>	<b>7.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Construction and CIP Support</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.6	0.0	-31.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
1061 CIP Rcpts (Other)			-28.6										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
<b>* Allocation Difference *</b>			<b>28.6</b>	<b>0.0</b>	<b>28.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Construction</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-22.8	0.0	-20.3	-2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
1061 CIP Rcpts (Other)			-20.3										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
<b>* Allocation Difference *</b>			<b>20.3</b>	<b>0.0</b>	<b>20.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>191.9</b>	<b>0.0</b>	<b>156.7</b>	<b>35.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-258.6										
<b>* Allocation Difference *</b>			<b>258.6</b>	<b>0.0</b>	<b>258.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>258.6</b>	<b>0.0</b>	<b>258.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Highways, Aviation and Facilities</b>													
<b>Facilities Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.2										
1061 CIP Rcpts (Other)			-15.0										
<b>* Allocation Difference *</b>			<b>16.2</b>	<b>0.0</b>	<b>3.2</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Facilities</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-107.6	0.0	0.0	-107.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.4										
1007 I/A Rcpts (Other)			-40.2										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-67.4	0.0	0.0	-67.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.4										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Facilities (continued)</b>													
<b>* Allocation Difference *</b>			40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-41.4	0.0	0.0	-41.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
1005 GF/Prgm (DGF)			-3.2										
1007 I/A Rcpts (Other)			-37.3										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-0.9	0.0	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
<b>* Allocation Difference *</b>			40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.4										
1239 AvFuel Tax (Other)			-10.3										
1249 Motor Fuel (DGF)			-340.1										
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			547.9										
1244 AirtRcpts (Other)			-547.9										
Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,418.8										
1200 VehRntTax (DGF)			-3,418.8										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										
Reduce Cost of Rural Airport Maintenance	HouseCS1	Dec	-10.7	0.0	0.0	-10.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-55.2	0.0	-47.3	-7.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
1061 CIP Rcpts (Other)			-19.6										
1239 AvFuel Tax (Other)			-0.2										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-35.4	0.0	-35.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
<b>* Allocation Difference *</b>			30.4	0.0	11.9	18.5	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			677.2										
1239 AvFuel Tax (Other)			-16.8										
1249 Motor Fuel (DGF)			-660.4										
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,097.1										
1244 AirptRcpts (Other)			-1,097.1										
Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			342.3										
1200 VehRntiTax (DGF)			-342.3										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
Reduce Cost of Rural Airport Maintenance	HouseCS1	Dec	-8.5	0.0	0.0	-8.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-341.4	0.0	-325.8	-15.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-17.4										
1239 AvFuel Tax (Other)			-9.7										
1244 AirptRcpts (Other)			-15.0										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-298.6	0.0	-298.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
<b>* Allocation Difference *</b>			<b>51.3</b>	<b>0.0</b>	<b>27.2</b>	<b>24.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			340.5										
1244 AirptRcpts (Other)			-340.5										
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.3										
1239 AvFuel Tax (Other)			-5.7										
1249 Motor Fuel (DGF)			-231.6										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation (continued)</b>													
Reduce Cost of Rural Airport Maintenance (continued)													
1004 Gen Fund (UGF)			-8.6										
Reduce Cost of Rural Airport Maintenance	HouseCS1	Dec	-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-66.2	0.0	-52.5	-13.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-52.5										
1027 IntAirport (Other)			-4.0										
1061 CIP Rcpts (Other)			-1.7										
1244 AirptRcpts (Other)			-1.1										
1249 Motor Fuel (DGF)			-6.6										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-52.5	0.0	-52.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.5										
<b>* Allocation Difference *</b>			<b>18.0</b>	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>196.6</b>	0.0	42.3	154.3	0.0	0.0	0.0	0.0	0	0	0
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.5										
<b>* Allocation Difference *</b>			<b>2.5</b>	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-59.9										
<b>* Allocation Difference *</b>			<b>59.9</b>	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Field and Equipment Maintenance</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.8										
<b>* Allocation Difference *</b>			<b>5.8</b>	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-3.7										
<b>* Allocation Difference *</b>			<b>3.7</b>	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Safety</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1027 IntAirport (Other)			-27.8										

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Anchorage Airport Safety (continued)</b>													
<b>* Allocation Difference *</b>			31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Administration</b>													
	20GovAmdTOT	Dec	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	-22.4									
<b>* Allocation Difference *</b>			22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Facilities</b>													
	20GovAmdTOT	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	-5.2									
<b>* Allocation Difference *</b>			5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
	20GovAmdTOT	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	-2.8									
<b>* Allocation Difference *</b>			2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Operations</b>													
	20GovAmdTOT	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	-4.6									
<b>* Allocation Difference *</b>			4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Safety</b>													
	20GovAmdTOT	Dec	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	-10.3									
<b>* Allocation Difference *</b>			10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			148.7	0.0	146.8	1.9	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
	20GovAmdTOT	Dec	-66,776.4	-54,631.4	-694.4	-7,045.1	-4,405.5	0.0	0.0	0.0	0	0	0
			Alaska Marine Highway Transition										
			1004 Gen Fund (UGF)	-48,264.9									
			1076 Marine Hwy (DGF)	-18,511.5									
	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Replace Unrestricted General Funds with Alaska Marine Highway Funds										
			1004 Gen Fund (UGF)	-1,215.0									
			1076 Marine Hwy (DGF)	1,215.0									
<b>* Allocation Difference *</b>			66,776.4	54,631.4	694.4	7,045.1	4,405.5	0.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
	20GovAmdTOT	Dec	-16,580.3	0.0	0.0	0.0	-16,580.3	0.0	0.0	0.0	0	0	0
			Alaska Marine Highway Transition										
			1004 Gen Fund (UGF)	-15,749.4									

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Fuel (continued)</b>													
Alaska Marine Highway Transition (continued)													
			1076 Marine Hwy (DGF)	-830.9									
			<b>* Allocation Difference *</b>	16,580.3	0.0	0.0	0.0	16,580.3	0.0	0.0	0	0	0
<b>Marine Engineering</b>													
	20GovAmdTOT	Dec	Alaska Marine Highway Transition	-1,623.9	-1,316.7	-58.5	-173.7	-75.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	-1,623.9									
			<b>* Allocation Difference *</b>	1,623.9	1,316.7	58.5	173.7	75.0	0.0	0.0	0	0	0
<b>Overhaul</b>													
	20GovAmdTOT	Dec	Alaska Marine Highway Transition	-1,247.8	0.0	-449.4	-470.0	-328.4	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	-1,247.8									
			<b>* Allocation Difference *</b>	1,247.8	0.0	449.4	470.0	328.4	0.0	0.0	0	0	0
<b>Reservations and Marketing</b>													
	20GovAmdTOT	Dec	Alaska Marine Highway Transition	-1,344.7	-872.3	-22.9	-436.8	-12.7	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-56.3									
			1076 Marine Hwy (DGF)	-1,288.4									
			<b>* Allocation Difference *</b>	1,344.7	872.3	22.9	436.8	12.7	0.0	0.0	0	0	0
<b>Marine Shore Operations</b>													
	20GovAmdTOT	Dec	Alaska Marine Highway Transition	-5,973.3	-3,634.5	-37.0	-2,203.4	-98.4	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-109.1									
			1076 Marine Hwy (DGF)	-5,864.2									
	HouseCS1	Dec	Reduce Ketchikan Central Office by \$810.0 and other Shoreside operations by \$405.0	-1,215.0	-1,215.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	-1,215.0									
			<b>* Allocation Difference *</b>	4,758.3	2,419.5	37.0	2,203.4	98.4	0.0	0.0	0	0	0
<b>Vessel Operations Management</b>													
	20GovAmdTOT	Dec	Alaska Marine Highway Transition	-2,083.1	-2,083.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	-2,083.1									
			<b>* Allocation Difference *</b>	2,083.1	2,083.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	94,414.5	61,323.0	1,262.2	10,329.0	21,500.3	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	97,829.9	61,332.5	2,085.2	11,016.6	21,500.3	0.0	0.0	1,895.3	1	0

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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Reduce Subsidy for University of Alaska Systemwide Campuses	20GovAmdTOT	Dec	-154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	-154,339.1	0	0	0
1004 Gen Fund (UGF)			-154,339.1										
Expand University of Alaska Systemwide University Receipts	20GovAmdTOT	Inc	154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	154,339.1	0	0	0
1048 Univ Rcpt (DGF)			154,339.1										
House Sub UOA 2 - University of Alaska Increment	HouseCS1	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
<b>* Allocation Difference *</b>			<b>10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
Transfer funding to University of Anchorage Community and Technical College	20GovAmdTOT	TrOut	-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,326.3										
1048 Univ Rcpt (DGF)			-7,346.1										
<b>* Allocation Difference *</b>			<b>11,672.4</b>	<b>6,898.4</b>	<b>186.8</b>	<b>3,735.2</b>	<b>606.9</b>	<b>245.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juneau Campus</b>													
Transfer Funding to University of Alaska Southeast School of Career Education	20GovAmdTOT	TrOut	-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			-123.8										
1004 Gen Fund (UGF)			-607.6										
1048 Univ Rcpt (DGF)			-378.5										
<b>* Allocation Difference *</b>			<b>1,109.9</b>	<b>632.6</b>	<b>19.9</b>	<b>267.7</b>	<b>123.1</b>	<b>0.0</b>	<b>66.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>22,782.3</b>	<b>7,531.0</b>	<b>206.7</b>	<b>4,002.9</b>	<b>730.0</b>	<b>245.1</b>	<b>66.6</b>	<b>10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>University of Alaska Community Campuses</b>													
<b>Budget Reductions/Additions</b>													
Increase Subsidy for University of Alaska Community Campuses	20GovAmdTOT	Inc	20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	20,410.6	0	0	0
1004 Gen Fund (UGF)			20,410.6										
<b>* Allocation Difference *</b>			<b>-20,410.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-20,410.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UAA Community &amp; Technical College</b>													
Transfer funding to University of Anchorage Community and Technical College	20GovAmdTOT	TrIn	11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,326.3										
1048 Univ Rcpt (DGF)			7,346.1										
<b>* Allocation Difference *</b>			<b>-11,672.4</b>	<b>-6,898.4</b>	<b>-186.8</b>	<b>-3,735.2</b>	<b>-606.9</b>	<b>-245.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
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<b>Numbers and Language Differences Exclude Transaction Types: SalAdj</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Community Campuses (continued)</b>													
<b>UAS School of Career Education</b>													
Transfer Funding to University of Alaska	20GovAmdTOT	TrIn	1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0	0
Southeast School of Career Education													
1002 Fed Rcpts (Fed)				123.8									
1004 Gen Fund (UGF)				607.6									
1048 Univ Rcpt (DGF)				378.5									
<b>* Allocation Difference *</b>			<b>-1,109.9</b>	<b>-632.6</b>	<b>-19.9</b>	<b>-267.7</b>	<b>-123.1</b>	<b>0.0</b>	<b>-66.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-33,192.9</b>	<b>-7,531.0</b>	<b>-206.7</b>	<b>-4,002.9</b>	<b>-730.0</b>	<b>-245.1</b>	<b>-66.6</b>	<b>-20,410.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-10,410.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10,410.6</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
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**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	97.5	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			97.5										
<b>* Allocation Difference *</b>			-97.5	-97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	2,645.6	2,645.6	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			2,645.6										
<b>* Allocation Difference *</b>			-2,645.6	-2,645.6	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
<b>Administration and Support</b>													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	314.6	314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			314.6										
<b>* Allocation Difference *</b>			-314.6	-314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,057.7	-3,057.7	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.3										
Add Deputy Therapeutic Courts Coordinator, Contractual Funding for 2 Probation Officers in DHSS	HouseCS1	Inc	313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			313.3										
<b>* Allocation Difference *</b>			273.0	74.2	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			273.0	74.2	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
<b>*** Agency Difference ***</b>			-2,784.7	-2,983.5	5.0	192.8	1.0	0.0	0.0	0.0	-14	0	0

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Finance</b>													
Increase Personal Services Funding to Meet Projected Costs	20GovAmdTOT	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
<b>* Allocation Difference *</b>			-600.0	-600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-600.0	-600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Legislature State Facilities Rent</b>													
Reduce to align with anticipated expenditures	HouseCS1	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-650.0	-600.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 14.40.257)</b>													
<b>University of Alaska</b>													
L	Reverse FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	HouseCS1	OTI	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
L	FY2020 Debt Reimbursement 1004 Gen Fund (UGF)	HouseCS1	IncM	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
L	Delete FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	20GovAmdTOT	Dec	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
<b>* Allocation Difference *</b>				1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
<b>** Appropriation Difference **</b>				1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
<b>Capital Projects Debt Reimbursement (AS 129.60.700)</b>													
<b>Matanuska-Susitna Borough Deep Water Port and Road Upgrade</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	HouseCS1	OTI	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.1									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	HouseCS1	IncM	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	20GovAmdTOT	Dec	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.1									
<b>* Allocation Difference *</b>				712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
<b>Aleutians East Borough/False Pass Small Boat Harbor</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	HouseCS1	OTI	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	HouseCS1	IncM	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	20GovAmdTOT	Dec	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
<b>* Allocation Difference *</b>				166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0



**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 129.60.700) (continued)</b>													
<b>City of Valdez Harbor Renovations</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	HouseCS1	OTI	-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-207.2									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	HouseCS1	IncM	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
	1004 Gen Fund (UGF)			210.4									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	20GovAmdTOT	Dec	-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-207.2									
<b>* Allocation Difference *</b>				<b>210.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>210.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aleutians East Borough/Akutan Small Boat Harbor</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	HouseCS1	OTI	-234.3	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-234.3									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	HouseCS1	IncM	215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
	1004 Gen Fund (UGF)			215.3									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	20GovAmdTOT	Dec	-234.3	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-234.3									
<b>* Allocation Difference *</b>				<b>215.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>215.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	HouseCS1	OTI	-338.3	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-338.3									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	HouseCS1	IncM	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
	1004 Gen Fund (UGF)			333.2									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	20GovAmdTOT	Dec	-338.3	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-338.3									
<b>* Allocation Difference *</b>				<b>333.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>333.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 129.60.700) (continued)</b>													
<b>City of Unalaska Little South America (LSA) Harbor</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	HouseCS1	OTI	-369.5	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
	1004 Gen Fund (UGF)			-369.5									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	HouseCS1	IncM	365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	1004 Gen Fund (UGF)			365.7									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	20GovAmdTOT	Dec	-369.5	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
	1004 Gen Fund (UGF)			-369.5									
	<b>* Allocation Difference *</b>			365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	<b>** Appropriation Difference **</b>			2,003.5	0.0	0.0	0.0	0.0	2,003.5	0.0	0	0	0
<b>Capital Projects Debt Reimbursement (AS 42.45.065)</b>													
<b>Kodiak Electric Association - Nyman Plant</b>													
L	Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)	HouseCS1	OTI	-943.7	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-943.7									
L	FY2020 Debt Reimbursement	HouseCS1	IncM	943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			943.7									
L	Delete FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)	20GovAmdTOT	Dec	-943.7	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-943.7									
	<b>* Allocation Difference *</b>			943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
<b>Copper Valley Electric Association</b>													
L	Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	HouseCS1	OTI	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-351.2									
L	FY2020 Debt Reimbursement	HouseCS1	IncM	351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			351.2									
L	Delete FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	20GovAmdTOT	Dec	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-351.2									
	<b>* Allocation Difference *</b>			351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	<b>** Appropriation Difference **</b>			1,294.9	0.0	0.0	0.0	0.0	1,294.9	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>School Debt Reimbursement</b>														
<b>School Debt Reimbursement</b>														
L	Reverse FY2019 School Debt Reimbursement Sec21m Ch17 SLA2018 P82 L30 (HB286)	HouseCS1	OTI	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-68,257.3										
	1030 School Fnd (DGF)			-21,800.0										
	1248 ACHI Fund (DGF)			-18,000.0										
L	FY2020 School Debt Reimbursement	HouseCS1	IncM	99,820.5	0.0	0.0	909.3	0.0	0.0	98,911.2	0.0	0	0	0
	1004 Gen Fund (UGF)			83,320.5										
	1030 School Fnd (DGF)			16,500.0										
L	Delete FY2019 School Debt Reimbursement Sec21m Ch17 SLA2018 P82 L30 (HB286)	20GovAmdTOT	Dec	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-68,257.3										
	1030 School Fnd (DGF)			-21,800.0										
	1248 ACHI Fund (DGF)			-18,000.0										
	<b>* Allocation Difference *</b>			99,820.5	0.0	0.0	909.3	0.0	0.0	98,911.2	0.0	0	0	0
	<b>** Appropriation Difference **</b>			99,820.5	0.0	0.0	909.3	0.0	0.0	98,911.2	0.0	0	0	0
	<b>*** Agency Difference ***</b>			104,337.9	0.0	0.0	909.3	0.0	0.0	102,209.6	1,219.0	0	0	0



**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Community Assistance Fund</b>													
L	FY2020 Deposit from Power Cost Equalization Endowment	HouseCS1	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF)		30,000.0										
	<b>* Allocation Difference *</b>		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	Oil and Gas Tax Credit Purchases	20GovAmdTOT	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
	1102 AIDEA Rcpt (Other)		170,000.0										
L	FY20 Oil and Gas Tax Credit Purchases	HouseCS1	Lang	70,000.0	0.0	0.0	0.0	0.0	0.0	70,000.0	0	0	0
	1004 Gen Fund (UGF)		70,000.0										
	<b>* Allocation Difference *</b>		-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	FY2020 Deposit	HouseCS1	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
	1004 Gen Fund (UGF)		39,389.0										
	<b>* Allocation Difference *</b>		39,389.0	0.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
	<b>** Appropriation Difference **</b>		-30,611.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,611.0	0	0	0
	<b>*** Agency Difference ***</b>		-30,611.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,611.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L	SB23: Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)	20GovAmdTOT	Special	1,944,000.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
	1004 Gen Fund (UGF)			1,944,000.0									
	<b>* Allocation Difference *</b>			-1,944,000.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0
	<b>** Appropriation Difference **</b>			-1,944,000.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0
<b>Permanent Fund Corpus</b>													
<b>To Permanent Fund Corpus</b>													
L	Non-mandated mineral royalty deposits to corpus requires an appropriation; dedicated portion (\$323.4m) does not	20GovAmdTOT	Lang	71,300.0	0.0	0.0	0.0	0.0	0.0	71,300.0	0	0	0
	1004 Gen Fund (UGF)			71,300.0									
	<b>* Allocation Difference *</b>			-71,300.0	0.0	0.0	0.0	0.0	0.0	-71,300.0	0	0	0
	<b>** Appropriation Difference **</b>			-71,300.0	0.0	0.0	0.0	0.0	0.0	-71,300.0	0	0	0
	<b>*** Agency Difference ***</b>			-2,015,300.0	0.0	0.0	0.0	0.0	0.0	-2,015,300.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

Numbers and Language Differences Exclude Transaction Types: SalAdj
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add)</b>													
<b>Alaska Capital Income Fund 1197</b>													
L	20GovAmdTOT	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0
			Balance of Large Passenger Vessel Gaming and Gambling Tax Account										
			1211 Gamble Tax (UGF)							10,800.0			
			<b>* Allocation Difference *</b>							-10,800.0	0	0	0
<b>Renewable Energy Grant Fund 1210</b>													
L	HouseCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY20 Deposit of PCE Endowment to Renewable Energy Fund										
			1169 PCE Endow (DGF)							0.0			
			<b>* Allocation Difference *</b>							0.0	0	0	0
			<b>** Appropriation Difference **</b>							-10,800.0	0	0	0
<b>To General Fund (Revenue)</b>													
<b>Misc General Fund Transfers</b>													
L	20GovAmdTOT	Lang	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
			Transfer Balance of Community Assistance Fund to General Fund										
			1004 Gen Fund (UGF)							-60,000.0			
			<b>* Allocation Difference *</b>							60,000.0	0	0	0
			<b>** Appropriation Difference **</b>							60,000.0	0	0	0
			<b>*** Agency Difference ***</b>							49,200.0	0	0	0
			<b>**** All Agencies Difference ****</b>							-325,266.7	78,639.8	5,168.6	-335,709.9
										21,854.9	138.0	1,186,213.2	-1,281,571.3
										79	-14	2	

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**HouseCS1 (HouseCS1)** - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).