

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
Case Work for Municipalities and School Districts	HouseCS1	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			75.0										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-11.9	0.0	-11.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-11.9										
<b>* Allocation Difference *</b>			<b>63.1</b>	<b>0.0</b>	<b>-11.9</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Commissioner</b>													
Delete Salary Adjustment no Longer Needed for Medicaid Reform Activities	HouseCS1	Dec	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.6										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-11.6										
<b>* Allocation Difference *</b>			<b>-13.2</b>	<b>-1.6</b>	<b>-11.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	HouseCS1	Inc	27.1	0.0	0.0	27.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.1										
<b>* Allocation Difference *</b>			<b>27.1</b>	<b>0.0</b>	<b>0.0</b>	<b>27.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Finance</b>													
Credit Card Rebate	HouseCS1	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			125.0										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-5.4										
<b>* Allocation Difference *</b>			<b>119.6</b>	<b>0.0</b>	<b>-5.4</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Personnel</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-7.6										
<b>* Allocation Difference *</b>			<b>-7.6</b>	<b>0.0</b>	<b>-7.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor Relations</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-6.9	0.0	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.9										
<b>* Allocation Difference *</b>			<b>-6.9</b>	<b>0.0</b>	<b>-6.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Retirement and Benefits</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-27.8	0.0	-27.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			-7.1										
1023 FICA Acct (Other)			-4.5										

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Differences  
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Retirement and Benefits (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
			1029 PERS Trust (Other)	-11.2									
			1034 Teach Ret (Other)	-3.7									
			1045 Nat Guard (Other)	-1.3									
L	HouseCS1	OTI	Reverse Plan Sponsor and Actuarial Costs for Retirement System Activities	-500.0	-350.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-500.0									
L	HouseCS1	Lang	Plan Sponsor and Actuarial Costs for Retirement System Activities	500.0	350.0	0.0	150.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	500.0									
L	HouseCS1	OTI	Reverse Actuarial Costs Associated with Bills Introduced by the Legislature - Est \$0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	HouseCS1	Lang	Actuarial Costs Associated with Bills Introduced by the Legislature - Est \$0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	HouseCS1	Inc	Training, Counseling, and Auditing Outreach Services	627.8	558.3	69.5	0.0	0.0	0.0	0.0	6	0	0
			1017 Group Ben (Other)	156.3									
			1029 PERS Trust (Other)	343.1									
			1034 Teach Ret (Other)	128.4									
<b>* Allocation Difference *</b>				600.0	558.3	41.7	0.0	0.0	0.0	0.0	6	0	0
<b>Health Plans Administration</b>													
	HouseCS1	Inc	Third Party Administrator Contracts	6,010.0	0.0	0.0	6,010.0	0.0	0.0	0.0	0	0	0
			1017 Group Ben (Other)	6,010.0									
	HouseCS1	Inc	AlaskaCare Third-Party Claims Administrator Contract	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
			1017 Group Ben (Other)	1,000.0									
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0	0	0
			1017 Group Ben (Other)	-5.9									
<b>* Allocation Difference *</b>				7,004.1	0.0	-5.9	7,010.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				7,786.2	556.7	-7.6	7,237.1	0.0	0.0	0.0	6	0	0
<b>Shared Services of Alaska</b>													
<b>Purchasing</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-9.1	0.0	-9.1	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-4.5									
			1007 I/A Rcpts (Other)	-4.6									
<b>* Allocation Difference *</b>				-9.1	0.0	-9.1	0.0	0.0	0.0	0.0	0	0	0
<b>Accounting</b>													
	HouseCS1	Inc	Debt Collection and Vendor Fees	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	1,000.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Shared Services of Alaska (continued)</b>													
<b>Accounting (continued)</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.5										
<b>* Allocation Difference *</b>			<b>996.5</b>	<b>0.0</b>	<b>-3.5</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lease Administration</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.8										
<b>* Allocation Difference *</b>			<b>-1.8</b>	<b>0.0</b>	<b>-1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities Administration</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1147 PublicBldg (Other)			-0.5										
<b>* Allocation Difference *</b>			<b>-0.5</b>	<b>0.0</b>	<b>-0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>985.1</b>	<b>0.0</b>	<b>-14.9</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Information Technology</b>													
<b>Alaska Division of Information Technology</b>													
Centralized Office of Information Technology	HouseCS1	Inc	26,729.3	10,809.8	0.0	15,919.5	0.0	0.0	0.0	0.0	0	0	0
Information Services Fund Alignment													
1081 Info Svc (Other)			26,729.3										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-51.3	0.0	-51.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			-51.3										
<b>* Allocation Difference *</b>			<b>26,678.0</b>	<b>10,809.8</b>	<b>-51.3</b>	<b>15,919.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State of Alaska Telecommunications System</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.5										
<b>* Allocation Difference *</b>			<b>-9.5</b>	<b>0.0</b>	<b>-9.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>26,668.5</b>	<b>10,809.8</b>	<b>-60.8</b>	<b>15,919.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Risk Management</b>													
<b>Risk Management</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-3.8										
<b>* Allocation Difference *</b>			<b>-3.8</b>	<b>0.0</b>	<b>-3.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-3.8</b>	<b>0.0</b>	<b>-3.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Oil and Gas Conservation Commission</b>													

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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Oil and Gas Conservation Commission (continued)</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
L	Reverse FY2019 Settlement of Claims Against Reclamation Bonds Sec10e Ch17 SLA2018 P71 L8 (HB286)	HouseCS1	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			-150.0									
L	Restore Settlement of Claims Against Reclamation Bonds	HouseCS1	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			150.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
	Court Appointed Special Advocate (CASA) Community Response to the Opioid Crisis	HouseCS1	Inc	205.9	81.7	11.0	113.2	0.0	0.0	0.0	0	0	1
	1002 Fed Rcpts (Fed)			205.9									
	<b>* Allocation Difference *</b>			205.9	81.7	11.0	113.2	0.0	0.0	0.0	0	0	1
<b>Public Defender Agency</b>													
	Restore MH Trust: Dis Justice - Holistic Defense - Bethel	HouseCS1	IncOTI	193.8	193.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other)			193.8									
	<b>* Allocation Difference *</b>			193.8	193.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			399.7	275.5	11.0	113.2	0.0	0.0	0.0	0	0	1
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
	Payments to Crime Victims and Operating Costs	HouseCS1	Inc	852.2	0.0	0.0	0.0	0.0	852.2	0.0	0	0	0
	1220 Crime VCF (Other)			852.2									
	Executive Branch 50% Travel Reduction	HouseCS1	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-0.1									
	1220 Crime VCF (Other)			-1.2									
	<b>* Allocation Difference *</b>			850.9	0.0	-1.3	0.0	0.0	852.2	0.0	0	0	0
	<b>** Appropriation Difference **</b>			850.9	0.0	-1.3	0.0	0.0	852.2	0.0	0	0	0
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
	Executive Branch 50% Travel Reduction	HouseCS1	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-2.6									
	<b>* Allocation Difference *</b>			-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Administration**

**Motor Vehicles**

**Motor Vehicles**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	HouseCS1	Dec	-37.8	0.0	-37.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			-37.8	0.0	-37.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			-37.8	0.0	-37.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			36,646.2	11,642.0	-117.8	24,269.8	0.0	0.0	852.2	0.0	6	0	1

Executive Branch 50% Travel Reduction  
1002 Fed Rcpts (Fed) -5.5  
1005 GF/Prgm (DGF) -32.3

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-31.4										
<b>* Allocation Difference *</b>			-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	HouseCS1	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-4.5										
<b>* Allocation Difference *</b>			-1.2	0.0	-4.5	3.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-32.6	0.0	-35.9	3.3	0.0	0.0	0.0	0.0	0	0	0
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-53.0										
<b>* Allocation Difference *</b>			-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Remove Grant to Alaska Legal Services Corporation	HouseCS1	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
Realign Local Government Support and Services	HouseCS1	Dec	-1,000.0	-425.0	-100.0	-425.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-74.8	0.0	-74.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-74.8										
Maintain Grant to Alaska Legal Services Corporation	HouseCS1	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)			450.0										
<b>* Allocation Difference *</b>			-1,074.8	-425.0	-174.8	-425.0	-50.0	0.0	0.0	0.0	0	0	0
<b>Serve Alaska</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.6										
1003 GF/Match (UGF)			-5.5										
<b>* Allocation Difference *</b>			-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,091.9	-425.0	-191.9	-425.0	-50.0	0.0	0.0	0.0	0	0	0

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<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.6										
1007 I/A Rcpts (Other)			-4.1										
1108 Stat Desig (Other)			-17.4										
1156 Rcpt Svcs (DGF)			-123.8										
<b>* Allocation Difference *</b>			-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Replace Vehicle Rental Tax Receipts with General Funds for Economic Development Support	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			229.8										
1200 VehRntlTax (DGF)			-229.8										
Reduce Uncollectible Receipt Authority	HouseCS1	Dec	-355.5	-72.5	0.0	-283.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-173.3										
1007 I/A Rcpts (Other)			-72.6										
1061 CIP Rcpts (Other)			-109.6										
Delete Development Specialist II, Option A (08-2205) and Development Specialist II, Option B (08-5099)	HouseCS1	Dec	-243.4	-243.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-243.4										
Reverse: Transfer Economic Development Responsibilities to the Office of the Governor	HouseCS1	ATrIn	820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			713.2										
1200 VehRntlTax (DGF)			106.8										
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	HouseCS1	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntlTax (DGF)			-106.8										
<b>* Allocation Difference *</b>			-598.9	-315.9	0.0	-283.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-598.9	-315.9	0.0	-283.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Investments</b>													
<b>Investments</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-10.2										
1070 FishEn RLF (DGF)			-1.8										
1170 SBED RLF (DGF)			-0.7										
<b>* Allocation Difference *</b>			-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Investments (continued)</b>													
<b>** Appropriation Difference **</b>			-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Insurance Operations</b>													
<b>Alaska Comprehensive Insurance Program</b>													
L	HouseCS1	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Reinsurance Program Federal Receipts (FY20 - FY23)													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Insurance Operations</b>													
	HouseCS1	Inc	277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0
Federal Authority for Insurance Market Initiatives in Alaska													
			277.0										
	HouseCS1	Dec	-81.3	0.0	-81.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			-20.1										
			-61.2										
1156 Rcpt Svcs (DGF)													
<b>* Allocation Difference *</b>			195.7	0.0	-81.3	277.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			195.7	0.0	-81.3	277.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alcohol and Marijuana Control Office</b>													
<b>Alcohol and Marijuana Control Office</b>													
	HouseCS1	IncM	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
Restore Marijuana Regulation Funding from License Receipts													
			1,574.4										
	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Unrestricted General Funds with Program Receipts from Marijuana Licensing													
			-12.9										
			12.9										
1004 Gen Fund (UGF)													
	HouseCS1	Dec	-48.7	0.0	-48.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			-48.7										
1005 GF/Prgm (DGF)													
<b>* Allocation Difference *</b>			1,525.7	610.5	24.3	756.4	134.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,525.7	610.5	24.3	756.4	134.5	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
	HouseCS1	Dec	-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			-250.4										
	HouseCS1	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Executive Director Salary to Current Level													
			-450.0										
1235 AGDC-LNG (Other)													
<b>* Allocation Difference *</b>			-700.4	-450.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-700.4	-450.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0



**2019 Legislature - Operating Budget  
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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
	HouseCS1	Dec	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1004 Gen Fund (UGF)										
			-27.2										
			<b>* Allocation Difference *</b>										
			-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Power Cost Equalization</b>													
L	HouseCS1	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
			Restore Power Cost Equalization and										
			Endowment Funding for FY2020										
			1169 PCE Endow (DGF)										
			32,355.0										
L	HouseCS1	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
			Reverse Power Cost Equalization and										
			Endowment Funding for FY2019										
			1169 PCE Endow (DGF)										
			-32,355.0										
			<b>* Allocation Difference *</b>										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
			-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
	HouseCS1	Dec	-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1007 I/A Rcpts (Other)										
			-19.1										
			1061 CIP Rcpts (Other)										
			-2.7										
			1102 AIDEA Rcpt (Other)										
			-16.7										
			<b>* Allocation Difference *</b>										
			-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
			-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
	HouseCS1	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
			GA 3/14 Maximize Federal Receipts Available										
			from the USDA Market Access Program and										
			Cochran Fellowship Program										
			1002 Fed Rcpts (Fed)										
			300.0										
			<b>* Allocation Difference *</b>										
			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
	HouseCS1	Dec	-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1007 I/A Rcpts (Other)										
			-0.1										
			1141 RCA Rcpts (DGF)										
			-21.5										
			<b>* Allocation Difference *</b>										
			-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
			-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>										
			-701.3	-580.4	-834.1	628.7	84.5	0.0	0.0	0.0	-2	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
Reduce Authorization Due to the Elimination of the Professional Conduct Unit	HouseCS1	Dec	-714.5	-657.5	0.0	-2.5	-54.5	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-714.5										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-60.3	0.0	-60.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.3										
<b>* Allocation Difference *</b>			<b>-774.8</b>	<b>-657.5</b>	<b>-60.3</b>	<b>-2.5</b>	<b>-54.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	HouseCS1	Inc	82.8	0.0	0.0	82.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			82.8										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-8.5	0.0	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.6										
1004 Gen Fund (UGF)			-5.9										
<b>* Allocation Difference *</b>			<b>74.3</b>	<b>0.0</b>	<b>-8.5</b>	<b>82.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Technology MIS</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
<b>* Allocation Difference *</b>			<b>-0.7</b>	<b>0.0</b>	<b>-0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-701.2</b>	<b>-657.5</b>	<b>-69.5</b>	<b>80.3</b>	<b>-54.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Population Management</b>													
<b>Correctional Academy</b>													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	HouseCS1	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
<b>* Allocation Difference *</b>			<b>-19.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-19.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institution Director's Office</b>													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	HouseCS1	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Delete funding for institutions in accordance with increased utilization of Community Residential Centers.	HouseCS1	Dec	-24,636.0	0.0	0.0	0.0	0.0	0.0	0.0	-24,636.0	0	0	0
1004 Gen Fund (UGF)			-24,636.0										
Delete funding for institutions in accordance with increased utilization of Electronic Monitoring.	HouseCS1	Dec	-12,318.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,318.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Institution Director's Office (continued)</b>													
Delete funding for institutions in accordance with increased utilization of Electronic Monitoring. (continued)													
			1004 Gen Fund (UGF)	-12,318.0									
			<b>* Allocation Difference *</b>	-37,204.0	0.0	0.0	-250.0	0.0	0.0	-36,954.0	0	0	0
<b>Anchorage Correctional Complex</b>													
	HouseCS1	Dec	Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-19.6									
	HouseCS1	FndChg	Federal Revenue Increase for Anticipated Federal Manday Beds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	3,800.0									
			1004 Gen Fund (UGF)	-3,800.0									
			<b>* Allocation Difference *</b>	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
<b>Anvil Mountain Correctional Center</b>													
	HouseCS1	Dec	Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-19.6									
			<b>* Allocation Difference *</b>	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
<b>Combined Hiland Mountain Correctional Center</b>													
	HouseCS1	Dec	Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-19.6									
			<b>* Allocation Difference *</b>	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
<b>Fairbanks Correctional Center</b>													
	HouseCS1	Dec	Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-19.6									
			<b>* Allocation Difference *</b>	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
<b>Goose Creek Correctional Center</b>													
	HouseCS1	Dec	Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-19.6									

**2019 Legislature - Operating Budget  
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Goose Creek Correctional Center (continued)</b>													
<b>* Allocation Difference *</b>			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
<b>Ketchikan Correctional Center</b>													
	HouseCS1	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit 1004 Gen Fund (UGF) -19.6													
<b>* Allocation Difference *</b>			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
<b>Lemon Creek Correctional Center</b>													
	HouseCS1	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit 1004 Gen Fund (UGF) -19.6													
<b>* Allocation Difference *</b>			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna Correctional Center</b>													
	HouseCS1	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit 1004 Gen Fund (UGF) -19.6													
<b>* Allocation Difference *</b>			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
<b>Spring Creek Correctional Center</b>													
	HouseCS1	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit 1004 Gen Fund (UGF) -19.6													
<b>* Allocation Difference *</b>			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
<b>Yukon-Kuskokwim Correctional Center</b>													
	HouseCS1	Dec	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit 1004 Gen Fund (UGF) -19.6													
<b>* Allocation Difference *</b>			-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Point MacKenzie Correctional Farm</b>													
	HouseCS1	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit 1004 Gen Fund (UGF) -19.6													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Point MacKenzie Correctional Farm (continued)</b>													
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-37,439.2	-19.6	0.0	-465.6	0.0	0.0	0.0	-36,954.0	0	0	0
<b>Pre-Trial Services</b>													
<b>Pre-Trial Services</b>													
Delete Pre-Trial Services Allocation 1004 Gen Fund (UGF)			-10,182.9	0.0	0.0	-10,182.9	0.0	0.0	0.0	0.0	-75	0	0
Create Pre-Trial Services Appropriation/Allocation 1004 Gen Fund (UGF)			10,182.9	0.0	0.0	10,182.9	0.0	0.0	0.0	0.0	75	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>													
<b>Electronic Monitoring</b>													
Add funding to Electronic Monitoring to allow department to fully utilize this program. 1004 Gen Fund (UGF)			2,438.9	0.0	0.0	2,438.9	0.0	0.0	0.0	0.0	0	0	0
Create Electronic Monitoring Appropriation and Allocation 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF)			3,223.8	1,666.2	0.0	1,406.5	151.1	0.0	0.0	0.0	17	0	0
Delete Electronic Monitoring Allocation 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF)			-3,223.8	-1,666.2	0.0	-1,406.5	-151.1	0.0	0.0	0.0	-17	0	0
* Allocation Difference *			2,438.9	0.0	0.0	2,438.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,438.9	0.0	0.0	2,438.9	0.0	0.0	0.0	0.0	0	0	0
<b>Community Residential Centers</b>													
<b>Community Residential Centers</b>													
Delete Community Residential Centers Allocation 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF) 1246 RcdvsmFund (DGF)			-16,812.4	0.0	0.0	-16,812.4	0.0	0.0	0.0	0.0	0	0	0
Create Community Residential Centers Appropriation and Allocation 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF) 1246 RcdvsmFund (DGF)			16,812.4	0.0	0.0	16,812.4	0.0	0.0	0.0	0.0	0	0	0
Add funding to Community Residential Centers to allow department to fully utilize this program.			11,502.6	0.0	0.0	11,502.6	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community Residential Centers (continued)</b>													
<b>Community Residential Centers (continued)</b>													
Add funding to Community Residential Centers to allow department to fully utilize this program. (continued)													
			1004 Gen Fund (UGF)	10,502.6									
			1005 GF/Prgm (DGF)	1,000.0									
			<b>* Allocation Difference *</b>	<b>11,502.6</b>	0.0	0.0	11,502.6	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>11,502.6</b>	0.0	0.0	11,502.6	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>													
<b>Health and Rehabilitation Director's Office</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.3									
			<b>* Allocation Difference *</b>	<b>-4.3</b>	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
<b>Physical Health Care</b>													
	HouseCS1	FndChg	Estimated Increase in restorative justice funding replaces UGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-6,728.9									
			1171 Rest Just (Other)	6,728.9									
	HouseCS1	Inc	GA 3/14 Permanent Fund Dividend Criminal Adjustment	4.2	0.0	0.0	4.2	0.0	0.0	0.0	0	0	0
			1171 Rest Just (Other)	4.2									
			<b>* Allocation Difference *</b>	<b>4.2</b>	0.0	0.0	4.2	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>-0.1</b>	0.0	-4.3	4.2	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	<b>-24,199.0</b>	-677.1	-73.8	13,560.4	-54.5	0.0	0.0	-36,954.0	-5	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
L	HouseCS1	OTI	-386.3	0.0	0.0	0.0	0.0	0.0	0.0	-386.3	0	0	0
Reverse: School Funding for Consolidated Schools Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286))													
			1004 Gen Fund (UGF)	-386.3									
L	HouseCS1	MisAdj	1,172,603.9	0.0	0.0	0.0	0.0	0.0	1,172,603.9	0.0	0	0	0
Estimated FY2020 Foundation Expenditures from Public Education Fund													
			1004 Gen Fund (UGF)	1,172,603.9									
L	HouseCS1	OTI	-1,171,326.1	0.0	0.0	0.0	0.0	0.0	-1,171,326.1	0.0	0	0	0
Reverse Estimated FY2019 Foundation Expenditures from Public Education Fund													
			1004 Gen Fund (UGF)	-1,171,326.1									
	HouseCS1	Dec	-2,151.3	0.0	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
Public School Trust Fund Adjustment													
			1066 Pub School (Other)	-2,151.3									
<b>* Allocation Difference *</b>			<b>-1,259.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-873.5</b>	<b>-386.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pupil Transportation</b>													
L	HouseCS1	OTI	-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
Reverse Estimated FY2019 Pupil Transportation Expenditures from the Public Education Fund													
			1004 Gen Fund (UGF)	-78,184.6									
L	HouseCS1	MisAdj	77,214.6	0.0	0.0	0.0	0.0	0.0	77,214.6	0.0	0	0	0
FY2020 Pupil Transportation Expenditures from the Public Education Fund													
			1004 Gen Fund (UGF)	77,214.6									
<b>* Allocation Difference *</b>			<b>-970.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-970.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Additional Foundation Funding</b>													
L	HouseCS1	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
Donations From Dividend Raffle													
			1108 Stat Desig (Other)	300.0									
<b>* Allocation Difference *</b>			<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,929.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,843.5</b>	<b>-86.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>K-12 Support</b>													
<b>Special Schools</b>													
	HouseCS1	Dec	-17.3	0.0	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
Special Education Service Agency Calculation													
			1004 Gen Fund (UGF)	-17.3									
<b>* Allocation Difference *</b>			<b>-17.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-17.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-17.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-17.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Education Support and Administrative Services</b>													
<b>Executive Administration</b>													
	HouseCS1	Dec	-31.7	0.0	-31.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 25% Travel Reduction applied only to UGF													
			1004 Gen Fund (UGF)	-31.7									

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services (continued)</b>													
<b>Executive Administration (continued)</b>													
Funding For Implementation of Dyslexia Task Force Recommendations	HouseCS1	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
1004 Gen Fund (UGF)			400.0										
<b>* Allocation Difference *</b>			368.3	0.0	-31.7	0.0	0.0	0.0	0.0	400.0	0	0	0
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	HouseCS1	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.0										
<b>* Allocation Difference *</b>			24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>													
FY20 funding to complete work related to REAA & Small Municipal School construction standards	HouseCS1	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Student and School Achievement</b>													
Alaska Technical and Vocational Education Formula Funding	HouseCS1	Inc	61.6	0.0	0.0	0.0	0.0	0.0	61.6	0.0	0	0	0
1151 VoTech Ed (DGF)			61.6										
Kindergarten Through Third Grade Literacy Project	HouseCS1	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants	HouseCS1	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,000.0										
Remove Funding for Three Curriculum Specialists Due to proposed Repeal of \$19.5m curriculum fund.	HouseCS1	Dec	-457.6	-328.8	0.0	-28.8	-100.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-457.6										
Executive Branch 25% Travel Reduction only applied to UGF	HouseCS1	Dec	-15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
<b>* Allocation Difference *</b>			4,908.3	-328.8	-15.7	291.2	-100.0	0.0	5,061.6	0.0	-3	0	0
<b>Early Learning Coordination</b>													
Expand Parents as Teachers Grants by \$237.0 (from \$474.4 to \$711.4)	HouseCS1	Inc	237.0	0.0	0.0	0.0	0.0	0.0	237.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.0										
<b>* Allocation Difference *</b>			237.0	0.0	0.0	0.0	0.0	0.0	237.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			5,587.6	-328.8	-47.4	365.2	-100.0	0.0	5,298.6	400.0	-3	0	0



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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Council on the Arts</b>													
<b>Alaska State Council on the Arts</b>													
Increase Statutory Designated Program Receipt Authorization to Accept Additional Private Grant Funding	HouseCS1	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other)			1,100.0										
<b>* Allocation Difference *</b>			1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Library Operations</b>													
Reduce School Broadband Access Grants To Reflect Actual FY19 Applications and Awards	HouseCS1	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
1226 High Ed (DGF)			-1,093.9										
<b>* Allocation Difference *</b>			-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
<b>Andrew P. Kashevaroff Facilities Maintenance</b>													
GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	HouseCS1	Inc	215.1	0.0	0.0	196.3	18.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			215.1										
<b>* Allocation Difference *</b>			215.1	0.0	0.0	196.3	18.8	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-878.8	0.0	0.0	196.3	18.8	0.0	-1,093.9	0.0	0	0	0
<b>*** Agency Difference ***</b>			3,861.7	-292.8	-8.9	803.5	-80.2	0.0	3,126.4	313.7	-3	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Executive Branch 50% Travel Reduction for UGF only	HouseCS1	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6										
<b>* Allocation Difference *</b>			-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Align Fund Sources with Federally Approved Cost Allocation Plan	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1052 Oil/Haz Fd (DGF)			-200.0										
1093 Clean Air (Other)			-50.0										
1166 Vessel Com (Other)			100.0										
Reduce Uncollectible Receipt Authority	HouseCS1	Dec	-550.0	0.0	0.0	-550.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-250.0										
1061 CIP Rcpts (Other)			-300.0										
GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies	HouseCS1	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
Executive Branch 50% Travel Reduction for UGF only	HouseCS1	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
<b>* Allocation Difference *</b>			-541.0	0.0	-0.3	-540.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-548.6	0.0	-7.9	-540.7	0.0	0.0	0.0	0.0	0	0	0
<b>Air Quality</b>													
<b>Air Quality</b>													
Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-20.0										
1236 AK LNG I/A (Other)			20.0										
Replace General Funds with General Fund Match	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			276.5										
1004 Gen Fund (UGF)			-276.5										
Executive Branch 50% Travel Reduction for UGF only	HouseCS1	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
<b>* Allocation Difference *</b>			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
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<b>Numbers and Language Differences Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-10.5										
1236 AK LNG I/A (Other)			10.5										
Executive Branch 50% Travel Reduction for UGF only	HouseCS1	Dec	-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.9										
<b>* Allocation Difference *</b>			-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-581.9	0.0	-41.2	-540.7	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Eliminate Charter Revolving Loan Fund as a Fund Source	HouseCS1	Dec	-131.0	-131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-131.0										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	HouseCS1	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
<b>* Allocation Difference *</b>			<b>126.8</b>	<b>126.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)	HouseCS1	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			800.0										
Eliminate Charter Revolving Loan Fund as a Fund Source	HouseCS1	Dec	-161.0	-161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-161.0										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	HouseCS1	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			239.2										
<b>* Allocation Difference *</b>			<b>878.2</b>	<b>528.2</b>	<b>14.8</b>	<b>275.2</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Eliminate Charter Revolving Loan Fund as a Fund Source	HouseCS1	Dec	-465.0	-465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-465.0										
Replace One-Time Fund Source for Project Added in SLA2018	HouseCS1	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
<b>* Allocation Difference *</b>			<b>-165.0</b>	<b>-165.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
Eliminate Charter Revolving Loan Fund as a Fund Source	HouseCS1	Dec	-240.0	-240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-240.0										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	HouseCS1	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>-40.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Fisheries Management</b>													
Restore Commercial Fisheries Entry Commission Receipt Authority	HouseCS1	IncM	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			1,100.0										

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Statewide Fisheries Management (continued)</b>													
* Allocation Difference *			1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,900.0	450.0	14.8	1,375.2	60.0	0.0	0.0	0.0	0	0	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
L	Reverse Sport Fishing Enterprise Account for Sport Fish Operations	HouseCS1	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
	1199 Sportfish (Other)			-500.0									
L	Restore Sport Fishing Enterprise Account for Sport Fish Operations	HouseCS1	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
	1199 Sportfish (Other)			500.0									
	Delete Charter Revolving Loan Fund Authority No Longer Available	HouseCS1	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1223 CharterRLF (DGF)			-150.0									
	Add funding for Saltwater Guide Logbook Program	HouseCS1	Inc	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1024 Fish/Game (Other)			350.0									
* Allocation Difference *			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
	Replace Uncollectible Interagency Receipt Authority with Capital Improvement Project Receipt Authority	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			-700.0									
	1061 CIP Rcpts (Other)			700.0									
	Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	HouseCS1	Inc	800.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
	1024 Fish/Game (Other)			800.0									
* Allocation Difference *			800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
** Appropriation Difference **			800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
	25% Travel Reduction	HouseCS1	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			-12.7									
* Allocation Difference *			-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
	Delete Long Term Vacant Administrative Officer II (11-0421)	HouseCS1	Dec	-120.6	-120.6	0.0	0.0	0.0	0.0	0.0	-1	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>													
<b>Administrative Services (continued)</b>													
Delete Long Term Vacant Administrative Officer II (11-0421) (continued)													
			1002 Fed Rcpts (Fed)	-31.3									
			1007 I/A Rcpts (Other)	-89.3									
	HouseCS1	Inc	GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	29.4									
	HouseCS1	Dec	25% Travel Reduction	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-0.5									
			1004 Gen Fund (UGF)	-0.2									
			1007 I/A Rcpts (Other)	-4.5									
			<b>* Allocation Difference *</b>	<b>-96.4</b>	<b>-120.6</b>	<b>-5.2</b>	<b>29.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>EVOS Trustee Council</b>													
	HouseCS1	Dec	25% Travel Reduction	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1018 EVOS Civil (Other)	-4.3									
			<b>* Allocation Difference *</b>	<b>-4.3</b>	<b>0.0</b>	<b>-4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-113.4</b>	<b>-120.6</b>	<b>-22.2</b>	<b>29.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>	<b>2,786.6</b>	<b>529.4</b>	<b>-7.4</b>	<b>1,404.6</b>	<b>60.0</b>	<b>800.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Human Rights Commission</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-8.4										
<b>* Allocation Difference *</b>			<b>-9.4</b>	<b>0.0</b>	<b>-9.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Redistricting Board</b>													
L Funding for 2020 Census-Based Redistricting Process (FY20 - FY23)	HouseCS1	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
<b>* Allocation Difference *</b>			<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>990.6</b>	<b>0.0</b>	<b>-9.4</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Executive Operations</b>													
<b>Executive Office</b>													
LFD: OMB neglected to move an FY19 unallocated reduction into FY20; required to match Governor's bill--DO NOT ACCEPT	HouseCS1	Inc	98.5	0.0	0.0	98.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			98.5										
Delete Hollow Interagency Receipts Authorization	HouseCS1	Dec	-103.5	-103.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-103.5										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-461.0	0.0	-461.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-461.0										
GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies	HouseCS1	Inc	13.5	0.0	0.0	13.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.5										
Reject transfer of Economic Development Responsibilities from the Dept of Commerce, Community and Economic Development	HouseCS1	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntlTax (DGF)			-106.8										
<b>* Allocation Difference *</b>			<b>-1,272.5</b>	<b>-521.4</b>	<b>-552.2</b>	<b>-175.7</b>	<b>-20.3</b>	<b>-2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Governor's House</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										
<b>* Allocation Difference *</b>			<b>-5.2</b>	<b>0.0</b>	<b>-5.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contingency Fund</b>													
Reduce Contingency Fund	HouseCS1	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										

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**Numbers and Language  
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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations (continued)</b>													
<b>Contingency Fund (continued)</b>													
<b>* Allocation Difference *</b>			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lieutenant Governor</b>													
Executive Branch 50% Travel Reduction													
	HouseCS1	Dec	-69.9	0.0	-69.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-69.9										
<b>* Allocation Difference *</b>			-69.9	0.0	-69.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,647.6	-521.4	-627.3	-475.7	-20.3	-2.9	0.0	0.0	-3	0	0
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
Interagency Receipts for Administrative Services Directors													
	HouseCS1	Inc	2,706.3	2,511.3	13.0	169.0	13.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2,706.3										
Centralize Administrative Services Directors in the Office of Management and Budget													
	HouseCS1	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13	0	0
Transfer Two Full Time Positions and Associated Funding from the Department of Fish and Game													
	HouseCS1	Inc	398.3	398.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			398.3										
Budget 50% of Budget Analyst Positions with Interagency Receipts													
	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-497.8										
1007 I/A Rcpts (Other)			497.8										
Budget 50% of Technology Architect Position with Interagency Receipts													
	HouseCS1	Inc	73.9	73.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			73.9										
Executive Branch 50% Travel Reduction													
	HouseCS1	Dec	-10.8	0.0	-10.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.8										
GA 3/14 Transfer Department of Military & Veterans Affairs Administrative Services Director (09-0123) to OMB													
	HouseCS1	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
GA 3/14 I/A Receipt Authority for Admin Services Director Transferred from the Department of Military and Veterans Affairs													
	HouseCS1	Inc	187.1	172.1	1.0	13.0	1.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			187.1										
<b>* Allocation Difference *</b>			3,354.8	3,155.6	3.2	182.0	14.0	0.0	0.0	0.0	16	0	0
<b>** Appropriation Difference **</b>			3,354.8	3,155.6	3.2	182.0	14.0	0.0	0.0	0.0	16	0	0

**Elections**



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**Agency: Office of the Governor**

**Elections (continued)**

**Elections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Reverse Statewide Primary and General Elections Sec18 Ch17 SLA2018 P76 L11 (HB286) (FY19-FY20)	HouseCS1	OTI	-1,847.0	0.0	0.0	-1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,847.0										
L Costs Associated with Statewide Primary and General Elections (FY20-FY21)	HouseCS1	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,847.0										
Replace Capital Improvement Project Receipt Authority with Election Fund	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-479.5										
1185 Elect Fund (Other)			479.5										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-91.5	0.0	-91.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-63.4										
1185 Elect Fund (Other)			-28.1										
<b>* Allocation Difference *</b>			-91.5	0.0	-91.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-91.5	0.0	-91.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			2,606.3	2,634.2	-725.0	706.3	-6.3	-2.9	0.0	0.0	13	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Alaska Pioneer Homes Payment Assistance</b>													
Alaska Pioneer Homes Payment Assistance	HouseCS1	Inc	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			15,000.0										
GA 3/14 Nurse Class Study Impact to Payment Assistance	HouseCS1	Inc	902.8	0.0	0.0	0.0	0.0	0.0	902.8	0.0	0	0	0
1004 Gen Fund (UGF)			902.8										
Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation	HouseCS1	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
<b>* Allocation Difference *</b>			<b>25,902.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25,902.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Pioneer Homes Management</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-9.1	0.0	-9.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.1										
<b>* Allocation Difference *</b>			<b>-9.1</b>	<b>0.0</b>	<b>-9.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pioneer Homes</b>													
Implement Alaska Pioneer Homes Rate Increase	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,000.0										
1004 Gen Fund (UGF)			-16,792.4										
1005 GF/Prgm (DGF)			14,178.6										
1007 I/A Rcpts (Other)			15,000.0										
1037 GF/MH (UGF)			-16,386.2										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1.7										
1108 Stat Desig (Other)			-2.5										
Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation	HouseCS1	Inc	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10,000.0										
<b>* Allocation Difference *</b>			<b>9,995.8</b>	<b>10,000.0</b>	<b>-4.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>35,889.5</b>	<b>10,000.0</b>	<b>-13.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25,902.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Grants for Mental Health and Substance Abuse Services	HouseCS1	Inc	215.0	0.0	0.0	0.0	0.0	0.0	215.0	0.0	0	0	0
1171 Rest Just (Other)			215.0										
Increased Behavioral Health Opioid Grants	HouseCS1	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,000.0										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Behavioral Health Treatment and Recovery Grants (continued)</b>													
Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
<b>* Allocation Difference *</b>			<b>4,215.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,215.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alcohol Safety Action Program (ASAP)</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
1007 I/A Rcpts (Other)			-2.2										
<b>* Allocation Difference *</b>			<b>-3.7</b>	<b>0.0</b>	<b>-3.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>													
Year One (FY19) Base Funding to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)	HouseCS1	IncM	65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
1254 MET Fund (DGF)			65.0										
Second Year Marijuana Use Education and Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)	HouseCS1	Inc	125.0	7.0	70.0	0.0	48.0	0.0	0.0	0.0	0	0	0
1254 MET Fund (DGF)			125.0										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-192.7	0.0	-192.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-34.6										
1003 GF/Match (UGF)			-8.1										
1004 Gen Fund (UGF)			-10.9										
1007 I/A Rcpts (Other)			-2.1										
1037 GF/MH (UGF)			-56.6										
1168 Tob ED/CES (DGF)			-80.4										
Increased Behavioral Health Opioid Grants	HouseCS1	Inc	790.0	0.0	0.0	790.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			790.0										
MH Trust: Reform Consultation	HouseCS1	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
<b>* Allocation Difference *</b>			<b>837.3</b>	<b>14.0</b>	<b>-114.7</b>	<b>885.0</b>	<b>53.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Designated Evaluation and Treatment</b>													
Pay Medicaid Rates for Involuntary Commitment Transfers	HouseCS1	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>													
MH Trust: Cont - ABADA/AMHB Joint Staffing	HouseCS1	IncM	479.5	320.6	87.0	60.3	11.6	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (continued)</b>													
MH Trust: Cont - ABADA/AMHB Joint Staffing (continued)													
			479.5										
	HouseCS1	Dec	-47.7	0.0	-47.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			-14.5										
			-14.3										
			-18.9										
			<b>* Allocation Difference *</b>	431.8	320.6	39.3	60.3	11.6	0.0	0.0	0	0	0
<b>Suicide Prevention Council</b>													
	HouseCS1	Dec	-9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			-9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	-9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	4,471.1	334.6	-88.4	945.3	64.6	0.0	3,215.0	0.0	0	0
<b>Children's Services</b>													
<b>Children's Services Management</b>													
	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			3,452.0										
			-3,452.0										
	HouseCS1	Dec	-76.6	0.0	-76.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			-33.6										
			-43.0										
			<b>* Allocation Difference *</b>	-76.6	0.0	-76.6	0.0	0.0	0.0	0.0	0	0	0
<b>Front Line Social Workers</b>													
	HouseCS1	Inc	381.1	515.5	0.0	0.0	-134.4	0.0	0.0	0.0	0	0	0
			103.2										
			277.9										
			<b>* Allocation Difference *</b>	381.1	515.5	0.0	0.0	-134.4	0.0	0.0	0	0	0
<b>Foster Care Special Need</b>													
	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-2,500.0										
			2,500.0										
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Subsidized Adoptions &amp; Guardianship</b>													
	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services (continued)</b>													
<b>Subsidized Adoptions &amp; Guardianship (continued)</b>													
Align with Adoption and Subsidy Expenditures (continued)													
			1003 GF/Match (UGF)	1,600.0									
			1004 Gen Fund (UGF)	-1,600.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	304.5	515.5	-76.6	0.0	-134.4	0.0	0.0	0	0	0
<b>Health Care Services</b>													
<b>Health Facilities Licensing and Certification</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-63.2	0.0	-63.2	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-46.3									
			1003 GF/Match (UGF)	-6.3									
			1005 GF/Prgm (DGF)	-10.6									
			<b>* Allocation Difference *</b>	-63.2	0.0	-63.2	0.0	0.0	0.0	0.0	0	0	0
<b>Residential Licensing</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-13.6	0.0	-13.6	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-6.6									
			1003 GF/Match (UGF)	-6.6									
			1004 Gen Fund (UGF)	-0.4									
			<b>* Allocation Difference *</b>	-13.6	0.0	-13.6	0.0	0.0	0.0	0.0	0	0	0
<b>Medical Assistance Administration</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-9.4									
			1003 GF/Match (UGF)	-10.6									
			<b>* Allocation Difference *</b>	-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>Rate Review</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-1.4									
			1003 GF/Match (UGF)	-1.4									
			<b>* Allocation Difference *</b>	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-99.6	0.0	-99.6	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance</b>													
<b>Child Care Benefits</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-53.8	0.0	-53.8	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-47.4									
			1003 GF/Match (UGF)	-6.4									
			<b>* Allocation Difference *</b>	-53.8	0.0	-53.8	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Public Assistance Administration</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-30.5	0.0	-30.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-16.1										
1003 GF/Match (UGF)			-14.4										
<b>* Allocation Difference *</b>			-30.5	0.0	-30.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance Field Services</b>													
Public Assistance Administrative Efficiencies	HouseCS1	Dec	-2,400.0	0.0	0.0	-2,400.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-2,400.0										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-51.8										
1003 GF/Match (UGF)			-23.1										
1004 Gen Fund (UGF)			-3.7										
<b>* Allocation Difference *</b>			-2,478.6	0.0	-78.6	-2,400.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fraud Investigation</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1003 GF/Match (UGF)			-0.3										
<b>* Allocation Difference *</b>			-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Quality Control</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.9										
1003 GF/Match (UGF)			-4.8										
<b>* Allocation Difference *</b>			-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Work Services</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.1										
<b>* Allocation Difference *</b>			-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Women, Infants and Children</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-28.8										
1004 Gen Fund (UGF)			-0.1										
<b>* Allocation Difference *</b>			-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,606.4	0.0	-206.4	-2,400.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health</b>													
<b>Women, Children and Family Health</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-61.4	0.0	-61.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-47.2										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Women, Children and Family Health (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
			1007 I/A Rcpts (Other)	-13.0									
			1108 Stat Desig (Other)	-1.2									
			<b>* Allocation Difference *</b>	<b>-61.4</b>	0.0	-61.4	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health Administrative Services</b>													
	HouseCS1	IncM	Year One (FY19) Base Funding to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128) 1254 MET Fund (DGF)	760.0	100.0	5.0	242.5	0.0	0.0	412.5	0.0	0	0
	HouseCS1	Inc	Year Two (FY20) Increment to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128) 1254 MET Fund (DGF)	1,550.0	0.0	0.0	317.5	0.0	1,232.5	0.0	0	0	0
	HouseCS1	Inc	Additional Federal Authority for Increased Opioid Grant Funding 1002 Fed Rcpts (Fed)	2,830.0	100.0	74.0	2,046.7	529.3	80.0	0.0	0	0	0
	HouseCS1	Dec	Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed)	-47.9	0.0	-47.9	0.0	0.0	0.0	0.0	0	0	0
			1003 GF/Match (UGF)	-6.8									
			1007 I/A Rcpts (Other)	-38.8									
	HouseCS1	Dec	Second Year Public Health Fees Ch68 SLA2018 (HB215) 1003 GF/Match (UGF)	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
	HouseCS1	Inc	Increased Opioid Response 1007 I/A Rcpts (Other)	1,000.0	0.0	50.0	600.0	350.0	0.0	0.0	0	0	0
	HouseCS1	Inc	Second Year Public Health Fees Ch68 SLA2018 (HB215) 1005 GF/Prgm (DGF)	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	<b>6,492.1</b>	200.0	81.1	3,606.7	879.3	80.0	1,645.0	0.0	0	0
<b>Chronic Disease Prevention and Health Promotion</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed)	-50.5	0.0	-50.5	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-0.9									
			1108 Stat Desig (Other)	-2.3									
			1168 Tob ED/CES (DGF)	-0.1									
			<b>* Allocation Difference *</b>	<b>-50.5</b>	0.0	-50.5	0.0	0.0	0.0	0.0	0	0	0
<b>Epidemiology</b>													
	HouseCS1	Inc	L Move Vaccine Assessment Program to Language Section	12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Epidemiology (continued)</b>													
Move Vaccine Assessment Program to Language Section (continued)													
1238 VaccAssess (DGF)			12,500.0										
Federal Authority to Prevent Illness, Injury and Premature Death	HouseCS1	Inc	2,500.0	100.0	0.0	2,330.0	0.0	0.0	70.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,500.0										
Move Vaccine Assessment Program to Language Section	HouseCS1	Dec	-10,500.0	0.0	0.0	0.0	-10,500.0	0.0	0.0	0.0	0	0	0
1238 VaccAssess (DGF)			-10,500.0										
<b>* Allocation Difference *</b>			<b>4,500.0</b>	<b>100.0</b>	<b>0.0</b>	<b>2,330.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bureau of Vital Statistics</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.5										
1003 GF/Match (UGF)			-4.9										
1005 GF/Prgm (DGF)			-2.0										
<b>* Allocation Difference *</b>			<b>-9.4</b>	<b>0.0</b>	<b>-9.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health Laboratories</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.2										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-2.3										
<b>* Allocation Difference *</b>			<b>-12.6</b>	<b>0.0</b>	<b>-12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>10,858.2</b>	<b>300.0</b>	<b>-52.8</b>	<b>5,936.7</b>	<b>2,879.3</b>	<b>80.0</b>	<b>1,715.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-123.7	0.0	-123.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-56.0										
1003 GF/Match (UGF)			-53.0										
1037 GF/MH (UGF)			-11.2										
1092 MHTAAR (Other)			-3.5										
<b>* Allocation Difference *</b>			<b>-123.7</b>	<b>0.0</b>	<b>-123.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commission on Aging</b>													
MH Trust: Cont - Alaska Commission on Aging Planner (02-1554)	HouseCS1	IncM	126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			126.1										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-0.2										



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Commission on Aging (continued)</b>													
<b>* Allocation Difference *</b>			125.9	126.1	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Governor's Council on Disabilities and Special Education</b>													
MH Trust: Beneficiary Employment - Beneficiary Employment Technical Assistance & Program Coordination	HouseCS1	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: Cont - Research Analyst III (06-0534)	HouseCS1	IncM	131.2	131.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			131.2										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.9										
1007 I/A Rcpts (Other)			-7.3										
1092 MHTAAR (Other)			-5.9										
<b>* Allocation Difference *</b>			282.1	131.2	-49.1	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			284.3	257.3	-173.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Public Affairs</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1003 GF/Match (UGF)			-0.6										
<b>* Allocation Difference *</b>			-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-64.8	0.0	-64.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-27.5										
1003 GF/Match (UGF)			-35.4										
1061 CIP Rcpts (Other)			-1.9										
<b>* Allocation Difference *</b>			-64.8	0.0	-64.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Support Services</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-12.9	0.0	-12.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.1										
1003 GF/Match (UGF)			-7.8										
GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies	HouseCS1	Inc	104.5	0.0	0.0	104.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			104.5										
<b>* Allocation Difference *</b>			91.6	0.0	-12.9	104.5	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities Management</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-2.9										

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Facilities Management (continued)</b>													
<b>* Allocation Difference *</b>			-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology Services</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.6										
1003 GF/Match (UGF)			-2.7										
<b>* Allocation Difference *</b>			-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			19.7	0.0	-84.8	104.5	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Medicaid Services</b>													
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrOut	-1,394,338.9	0.0	0.0	-36,997.3	0.0	0.0	-1,357,341.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,077,479.0										
1003 GF/Match (UGF)			-282,912.9										
1004 Gen Fund (UGF)			-24,744.3										
1005 GF/Prgm (DGF)			-210.0										
1007 I/A Rcpts (Other)			-4,700.4										
1092 MHTAAR (Other)			-475.0										
1108 Stat Desig (Other)			-3,500.0										
1168 Tob ED/CES (DGF)			-97.5										
1247 MedRecover (DGF)			-219.8										
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrOut	-257,296.8	0.0	0.0	-6,901.9	0.0	0.0	-250,394.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			-167,798.2										
1003 GF/Match (UGF)			-3,125.3										
1004 Gen Fund (UGF)			-850.0										
1037 GF/MH (UGF)			-81,780.8										
1092 MHTAAR (Other)			-2,650.0										
1108 Stat Desig (Other)			-717.5										
1246 RcdvsmFund (DGF)			-375.0										
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrOut	-574,968.7	0.0	0.0	-685.0	0.0	0.0	-574,283.7	0.0	0	0	0
1002 Fed Rcpts (Fed)			-330,314.7										
1003 GF/Match (UGF)			-230,535.2										
1004 Gen Fund (UGF)			-13,050.4										
1007 I/A Rcpts (Other)			-518.4										
1108 Stat Desig (Other)			-550.0										
<b>* Allocation Difference *</b>			-2,226,604.4	0.0	0.0	-44,584.2	0.0	0.0	-2,182,020.2	0.0	0	0	0
<b>Behavioral Health Medicaid Services</b>													
MH Trust: Administrative Services Organization	HouseCS1	IncOTI	2,650.0	0.0	0.0	2,650.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			2,650.0										

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Behavioral Health Medicaid Services (continued)</b>													
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrIn	257,296.8	0.0	0.0	6,901.9	0.0	0.0	250,394.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			167,798.2										
1003 GF/Match (UGF)			3,125.3										
1004 Gen Fund (UGF)			850.0										
1037 GF/MH (UGF)			81,780.8										
1092 MHTAAR (Other)			2,650.0										
1108 Stat Desig (Other)			717.5										
1246 RcdvsmFund (DGF)			375.0										
<b>* Allocation Difference *</b>			<b>259,946.8</b>	<b>0.0</b>	<b>0.0</b>	<b>9,551.9</b>	<b>0.0</b>	<b>0.0</b>	<b>250,394.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health Care Medicaid Services</b>													
Fourth Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)	HouseCS1	IncM	754.3	0.0	0.0	0.0	0.0	0.0	754.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			754.3										
MH Trust: Actuarial Analysis	HouseCS1	IncOTI	475.0	0.0	0.0	475.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			475.0										
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrIn	1,394,338.9	0.0	0.0	36,997.3	0.0	0.0	1,357,341.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,077,479.0										
1003 GF/Match (UGF)			282,912.9										
1004 Gen Fund (UGF)			24,744.3										
1005 GF/Prgm (DGF)			210.0										
1007 I/A Rcpts (Other)			4,700.4										
1092 MHTAAR (Other)			475.0										
1108 Stat Desig (Other)			3,500.0										
1168 Tob ED/CES (DGF)			97.5										
1247 MedRecover (DGF)			219.8										
<b>* Allocation Difference *</b>			<b>1,395,568.2</b>	<b>0.0</b>	<b>0.0</b>	<b>37,472.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,358,095.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior and Disabilities Medicaid Services</b>													
Fourth Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9,500.0										
1003 GF/Match (UGF)			-9,500.0										
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrIn	574,968.7	0.0	0.0	685.0	0.0	0.0	574,283.7	0.0	0	0	0
1002 Fed Rcpts (Fed)			330,314.7										
1003 GF/Match (UGF)			230,535.2										
1004 Gen Fund (UGF)			13,050.4										
1007 I/A Rcpts (Other)			518.4										
1108 Stat Desig (Other)			550.0										

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Numbers and Language Differences Exclude Transaction Types: SalAdj
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**Agency: Department of Health and Social Services**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>												
<b>Senior and Disabilities Medicaid Services (continued)</b>												
		574,968.7	0.0	0.0	685.0	0.0	0.0	574,283.7	0.0	0	0	0
		3,879.3	0.0	0.0	3,125.0	0.0	0.0	754.3	0.0	0	0	0
		53,000.6	11,407.4	-794.9	7,911.5	2,809.5	80.0	31,587.1	0.0	0	0	0

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-5.7										
1004 Gen Fund (UGF)			-6.9										
<b>* Allocation Difference *</b>			-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workforce Investment Board</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-8.8	0.0	-8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-8.8										
<b>* Allocation Difference *</b>			-8.8	0.0	-8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Labor Relations Agency</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.4										
<b>* Allocation Difference *</b>			-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Management Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	HouseCS1	Inc	7.7	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-1.7										
<b>* Allocation Difference *</b>			5.5	0.0	-2.2	7.7	0.0	0.0	0.0	0.0	0	0	0
<b>Data Processing</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.0										
1007 I/A Rcpts (Other)			-1.2										
<b>* Allocation Difference *</b>			-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Market Information</b>													
MH Trust: Workforce - Alaska Health Workforce Profile	HouseCS1	Inc0TI	75.0	71.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-12.8	0.0	-12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-9.0										
1004 Gen Fund (UGF)			-2.5										
1007 I/A Rcpts (Other)			-0.4										
1157 Wrkrs Safe (DGF)			-0.9										
<b>* Allocation Difference *</b>			62.2	71.0	-12.8	4.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			41.7	71.0	-41.0	11.7	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workers' Compensation</b>													
<b>Workers' Compensation</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-8.8	0.0	-8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-8.8										
<b>* Allocation Difference *</b>			-8.8	0.0	-8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fishermen's Fund</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			-4.6										
<b>* Allocation Difference *</b>			-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-13.4	0.0	-13.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Standards and Safety</b>													
<b>Alaska Safety Advisory Council</b>													
Governor's Safety and Health Conference Support	HouseCS1	Inc	24.2	22.8	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			24.2										
<b>* Allocation Difference *</b>			24.2	22.8	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			24.2	22.8	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
<b>Employment and Training Services</b>													
<b>Employment and Training Services Administration</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.4										
1007 I/A Rcpts (Other)			-0.1										
<b>* Allocation Difference *</b>			-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workforce Services</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-28.8	0.0	-28.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.9										
1007 I/A Rcpts (Other)			-4.9										
<b>* Allocation Difference *</b>			-28.8	0.0	-28.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workforce Development</b>													
Alaska Technical and Vocational Education Formula Funding	HouseCS1	Inc	473.8	0.0	0.0	0.0	0.0	0.0	473.8	0.0	0	0	0
1151 VoTech Ed (DGF)			473.8										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-21.5	0.0	-21.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-20.2										
1003 GF/Match (UGF)			-0.3										
1004 Gen Fund (UGF)			-0.3										
1054 STEP (DGF)			-0.4										
1151 VoTech Ed (DGF)			-0.3										

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**Numbers and Language  
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Employment and Training Services (continued)</b>													
<b>Workforce Development (continued)</b>													
<b>* Allocation Difference *</b>			452.3	0.0	-21.5	0.0	0.0	0.0	473.8	0.0	0	0	0
<b>Unemployment Insurance</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-26.4	0.0	-26.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-24.4										
1007 I/A Rcpts (Other)			-0.2										
1054 STEP (DGF)			-0.9										
1151 VoTech Ed (DGF)			-0.9										
<b>* Allocation Difference *</b>			-26.4	0.0	-26.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			392.6	0.0	-81.2	0.0	0.0	0.0	473.8	0.0	0	0	0
<b>Vocational Rehabilitation</b>													
<b>Vocational Rehabilitation Administration</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
<b>* Allocation Difference *</b>			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Client Services</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-16.8										
1003 GF/Match (UGF)			-12.5										
1117 VocRehab F (Other)			-0.8										
1237 VocRehab S (DGF)			-1.8										
<b>* Allocation Difference *</b>			-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Disability Determination</b>													
Social Security Administration Reconsideration Process	HouseCS1	Inc	520.0	20.0	0.0	367.5	0.0	0.0	132.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			520.0										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-7.1	0.0	-7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7.1										
<b>* Allocation Difference *</b>			512.9	20.0	-7.1	367.5	0.0	0.0	132.5	0.0	0	0	0
<b>Special Projects</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
<b>* Allocation Difference *</b>			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			477.8	20.0	-42.2	367.5	0.0	0.0	132.5	0.0	0	0	0

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Alaska Technical and Vocational Education Program Funding Formula	HouseCS1	Inc	261.7	0.0	0.0	261.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 261.7													
Student Funded Consumable Supplies Used in Training	HouseCS1	Inc	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 100.0													
Reduce Unrestricted General Funds to Offset Designated General Fund Increase	HouseCS1	Dec	-261.7	0.0	0.0	-261.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -261.7													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-32.5	0.0	-32.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1													
1005 GF/Prgm (DGF) -13.7													
1007 I/A Rcpts (Other) -13.7													
1108 Stat Desig (Other) -5.0													
<b>* Allocation Difference *</b>			<b>67.5</b>	<b>0.0</b>	<b>-32.5</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>67.5</b>	<b>0.0</b>	<b>-32.5</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>990.4</b>	<b>113.8</b>	<b>-210.3</b>	<b>380.6</b>	<b>100.0</b>	<b>0.0</b>	<b>606.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.3										
Add One Prosecutor and One Support Staff in Juneau, and One Support Staff in Ketchikan	HouseCS1	Inc	337.8	337.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			337.8										
<b>* Allocation Difference *</b>			<b>325.5</b>	<b>337.8</b>	<b>-12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Second Judicial District</b>													
Fully Fund a Prosecutor Added in SLA2018	HouseCS1	Inc	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.7										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-8.5	0.0	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
Add One Support Staff in Nome	HouseCS1	Inc	97.8	97.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
<b>* Allocation Difference *</b>			<b>143.0</b>	<b>151.5</b>	<b>-8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Anchorage</b>													
Fully Fund Two Prosecutors and Support Staff Added in SLA2018	HouseCS1	Inc	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			81.4										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-8.7	0.0	-8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.7										
Add Two Prosecutors and One Support Staff in Anchorage	HouseCS1	Inc	426.9	426.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			426.9										
<b>* Allocation Difference *</b>			<b>499.6</b>	<b>508.3</b>	<b>-8.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Outside Anchorage</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-12.8	0.0	-12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.8										
Add One Support Staff in Palmer and One Support Staff in Kenai	HouseCS1	Inc	183.9	183.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			183.9										
<b>* Allocation Difference *</b>			<b>171.1</b>	<b>183.9</b>	<b>-12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>													
Fully Fund a Prosecutor and Support Staff Added in SLA2018	HouseCS1	Inc	77.6	77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.6										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-18.0	0.0	-18.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.0										
Add One Prosecutor and Support Staff in Fairbanks and One Support Staff in Bethel	HouseCS1	Inc	260.1	260.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0

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**Numbers and Language  
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Fourth Judicial District (continued)</b>													
Add One Prosecutor and Support Staff in Fairbanks and One Support Staff in Bethel (continued)													
			1004 Gen Fund (UGF)	260.1									
			<b>* Allocation Difference *</b>	<b>319.7</b>	<b>337.7</b>	<b>-18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Criminal Justice Litigation</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-61.5	0.0	-61.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-34.4									
			1007 I/A Rcpts (Other)	-27.1									
			<b>* Allocation Difference *</b>	<b>-61.5</b>	<b>0.0</b>	<b>-61.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Appeals/Special Litigation</b>													
	HouseCS1	Inc	Fully Fund a Statewide Drug Prosecutor Added in SLA2018	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	41.2									
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-37.0	0.0	-37.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-4.5									
			1003 GF/Match (UGF)	-1.5									
			1004 Gen Fund (UGF)	-28.7									
			1007 I/A Rcpts (Other)	-2.3									
	HouseCS1	Inc	Add One Prosecutor and One Support Staff in Anchorage	292.0	292.0	0.0	0.0	0.0	0.0	0.0	3	0	0
			1004 Gen Fund (UGF)	292.0									
			<b>* Allocation Difference *</b>	<b>296.2</b>	<b>333.2</b>	<b>-37.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>1,693.6</b>	<b>1,852.4</b>	<b>-158.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-13.3	0.0	-13.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-13.3									
			<b>* Allocation Difference *</b>	<b>-13.3</b>	<b>0.0</b>	<b>-13.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Protection</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-20.7	0.0	-20.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-8.7									
			1007 I/A Rcpts (Other)	-12.0									
			<b>* Allocation Difference *</b>	<b>-20.7</b>	<b>0.0</b>	<b>-20.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial and Fair Business</b>													
	HouseCS1	Inc	Fully Fund a Consumer Protection Attorney Added in SLA2018	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Commercial and Fair Business (continued)</b>													
Fully Fund a Consumer Protection Attorney Added in SLA2018 (continued)													
			1004 Gen Fund (UGF)	53.7									
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.6									
			1007 I/A Rcpts (Other)	-10.1									
			1108 Stat Desig (Other)	-1.5									
			1168 Tob ED/CES (DGF)	-0.1									
			<b>* Allocation Difference *</b>	<b>41.4</b>	<b>53.7</b>	<b>-12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Law</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.1									
			1007 I/A Rcpts (Other)	-2.7									
			1055 IA/OIL HAZ (Other)	-1.0									
			<b>* Allocation Difference *</b>	<b>-3.8</b>	<b>0.0</b>	<b>-3.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Services</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.9									
			1007 I/A Rcpts (Other)	-3.0									
			1037 GF/MH (UGF)	-0.1									
			<b>* Allocation Difference *</b>	<b>-6.0</b>	<b>0.0</b>	<b>-6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor and State Affairs</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-6.2									
			1007 I/A Rcpts (Other)	-6.4									
			<b>* Allocation Difference *</b>	<b>-12.6</b>	<b>0.0</b>	<b>-12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislation/Regulations</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.0									
			1007 I/A Rcpts (Other)	-0.7									
			<b>* Allocation Difference *</b>	<b>-2.7</b>	<b>0.0</b>	<b>-2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Natural Resources</b>													
	HouseCS1	FndChg	Maintain Capacity to Accommodate Change in Rate Structure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-750.0									
			1007 I/A Rcpts (Other)	750.0									
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Natural Resources (continued)</b>													
			Executive Branch 50% Travel Reduction (continued)										
			1007 I/A Rcpts (Other)	-8.7									
			1105 PF Gross (Other)	-3.7									
			1162 AOGCC Rct (DGF)	-0.2									
			<b>* Allocation Difference *</b>	<b>-15.6</b>	0.0	-15.6	0.0	0.0	0.0	0.0	0	0	0
<b>Opinions, Appeals and Ethics</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.9									
			<b>* Allocation Difference *</b>	<b>-0.9</b>	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Affairs Public Advocacy</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3.5									
			1141 RCA Rcpts (DGF)	-4.2									
			<b>* Allocation Difference *</b>	<b>-7.7</b>	0.0	-7.7	0.0	0.0	0.0	0.0	0	0	0
<b>Special Litigation</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.6									
			<b>* Allocation Difference *</b>	<b>-0.6</b>	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
<b>Torts &amp; Workers' Compensation</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-9.7									
			<b>* Allocation Difference *</b>	<b>-9.7</b>	0.0	-9.7	0.0	0.0	0.0	0.0	0	0	0
<b>Transportation Section</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-8.9									
			1061 CIP Rcpts (Other)	-0.4									
			<b>* Allocation Difference *</b>	<b>-9.3</b>	0.0	-9.3	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>-61.5</b>	53.7	-115.2	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Office of the Attorney General</b>													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-16.3	0.0	-16.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-16.3									
			<b>* Allocation Difference *</b>	<b>-16.3</b>	0.0	-16.3	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
1007 I/A Rcpts (Other)			-1.7										
GA 3/14 Office of Information Technology	HouseCS1	Inc	33.7	0.0	0.0	33.7	0.0	0.0	0.0	0.0	0	0	0
Salary Adjustment Billed to Agencies													
1004 Gen Fund (UGF)			33.7										
<b>* Allocation Difference *</b>			29.5	0.0	-4.2	33.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			13.2	0.0	-20.5	33.7	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,645.3	1,906.1	-294.5	33.7	0.0	0.0	0.0	0.0	15	0	0

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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Reduce Funding for Alaska State Defense Force	HouseCS1	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-210.9										
Reduce Funding for Special Assistant to the Commissioner (09-0436)	HouseCS1	Dec	-161.1	-161.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-161.1										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-43.8	0.0	-43.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7.0										
1004 Gen Fund (UGF)			-36.8										
Office of Information Technology Salary Adjustment Billed to Agencies	HouseCS1	Inc	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.6										
GA 3/14 Transfer Department of Military & Veterans Affairs Administrative Services Director (09-0123) to OMB	HouseCS1	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
GA 3/14 Align Authority for Implementation of Administrative Order 308	HouseCS1	LIT	0.0	-171.4	0.0	171.4	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-410.2</b>	<b>-332.5</b>	<b>-87.1</b>	<b>83.9</b>	<b>-74.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>-2</b>
<b>Homeland Security and Emergency Management</b>													
Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant	HouseCS1	Inc	500.0	0.0	50.0	400.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests	HouseCS1	Inc	300.0	180.0	120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			300.0										
Delete Information Officer I Position (09-0237)	HouseCS1	Dec	-81.7	-81.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-40.9										
1003 GF/Match (UGF)			-20.4										
1061 CIP Rcpts (Other)			-20.4										
<b>* Allocation Difference *</b>			<b>718.3</b>	<b>98.3</b>	<b>170.0</b>	<b>400.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-90.8	0.0	-90.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-71.2										
1003 GF/Match (UGF)			-12.3										
1004 Gen Fund (UGF)			-1.0										
1007 I/A Rcpts (Other)			-6.3										
<b>* Allocation Difference *</b>			<b>-90.8</b>	<b>0.0</b>	<b>-90.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>													
Reduce Interagency Receipt Authority	HouseCS1	Dec	-13.7	0.0	0.0	-13.0	-0.7	0.0	0.0	0.0	0	0	0

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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Air Guard Facilities Maintenance (continued)</b>													
Reduce Interagency Receipt Authority (continued)													
1007 I/A Rcpts (Other)			-13.7										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-9.6	0.0	-9.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7.6										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-0.5										
<b>* Allocation Difference *</b>			-23.3	0.0	-9.6	-13.0	-0.7	0.0	0.0	0.0	0	0	0
<b>Alaska Military Youth Academy</b>													
Replace General Fund Authority with Statutory Designated Program Receipts	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
1108 Stat Desig (Other)			100.0										
Interagency Receipt Authority to Allow for Budgeted Reimbursable Service Agreements	HouseCS1	Inc	650.0	525.0	0.0	0.0	75.0	0.0	50.0	0.0	0	0	0
1007 I/A Rcpts (Other)			650.0										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-26.5	0.0	-26.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18.8										
1003 GF/Match (UGF)			-1.2										
1004 Gen Fund (UGF)			-6.5										
<b>* Allocation Difference *</b>			623.5	525.0	-26.5	0.0	75.0	0.0	50.0	0.0	0	0	0
<b>Veterans' Services</b>													
L Reverse Veterans' Memorial Endowment Fund	HouseCS1	OTI	-11.2	0.0	0.0	0.0	0.0	0.0	-11.2	0.0	0	0	0
1181 Vets Endow (Other)			-11.2										
L Restore Veterans' Memorial Endowment Fund	HouseCS1	IncM	11.2	0.0	0.0	0.0	0.0	0.0	11.2	0.0	0	0	0
1181 Vets Endow (Other)			11.2										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-46.6	0.0	-46.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.1										
1004 Gen Fund (UGF)			-43.5										
Funeral Honor Support for Alaska Veterans	HouseCS1	Inc	50.0	0.0	19.5	29.5	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			3.4	0.0	-27.1	29.5	1.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			820.9	290.8	-71.1	500.4	50.8	0.0	50.0	0.0	-3	0	-2
<b>*** Agency Difference ***</b>			820.9	290.8	-71.1	500.4	50.8	0.0	50.0	0.0	-3	0	-2

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.0										
1007 I/A Rcpts (Other)			-1.0										
<b>* Allocation Difference *</b>			<b>-67.0</b>	<b>0.0</b>	<b>-67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Project Management &amp; Permitting</b>													
Reduce Capital Improvement Project Receipt Authority	HouseCS1	Dec	-105.3	0.0	0.0	-105.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-105.3										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-28.1	0.0	-28.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-17.6										
1004 Gen Fund (UGF)			-5.1										
1108 Stat Desig (Other)			-5.4										
<b>* Allocation Difference *</b>			<b>-133.4</b>	<b>0.0</b>	<b>-28.1</b>	<b>-105.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
<b>* Allocation Difference *</b>			<b>-3.2</b>	<b>0.0</b>	<b>-3.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Resource Management</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	HouseCS1	Inc	43.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.9										
<b>* Allocation Difference *</b>			<b>43.9</b>	<b>0.0</b>	<b>0.0</b>	<b>43.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recorder's Office/Uniform Commercial Code</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.8										
<b>* Allocation Difference *</b>			<b>-3.8</b>	<b>0.0</b>	<b>-3.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EVOS Trustee Council Projects</b>													
Align with Exxon Valdez Oil Spill Trustee Council Budget	HouseCS1	Inc	30.5	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			30.5										
<b>* Allocation Difference *</b>			<b>30.5</b>	<b>0.0</b>	<b>0.0</b>	<b>30.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mental Health Trust Lands Administration</b>													
Reverse Mental Health Trust Recommendation	HouseCS1	OTI	-4,539.2	-2,842.8	-133.0	-1,507.4	-56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-4,539.2										
Continuation - Maintain Trust Land Office Administration Budget	HouseCS1	IncM	4,539.2	2,935.1	129.3	1,416.2	58.6	0.0	0.0	0.0	0	0	0



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**Numbers and Language  
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Mental Health Trust Lands Administration (continued)</b>													
Continuation - Maintain Trust Land Office Administration Budget (continued)													
			1092 MHTAAR (Other)	4,539.2									
	HouseCS1	Dec	Executive Branch 50% Travel Reduction 1092 MHTAAR (Other)	-34.7	0.0	-34.7	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-34.7	92.3	-38.4	-91.2	2.6	0.0	0.0	0.0	0	0
			** Appropriation Difference **	-167.7	92.3	-140.5	-122.1	2.6	0.0	0.0	0.0	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
L	HouseCS1	OTI	Reverse FY2019 Cook Inlet Energy Sec16a Ch17 SLA2018 P75 L13 (HB286) 1217 NGF Earn (Other)	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
L	HouseCS1	IncT	Restore Cook Inlet Energy Reclamation Bond Interest (IncT FY20-22) 1217 NGF Earn (Other)	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
	HouseCS1	IncM	Add Reservoir Modeling Contractual Services to Base Budget 1004 Gen Fund (UGF)	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
	HouseCS1	Inc	Public Release of Seismic Data 1007 I/A Rcpts (Other)	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	HouseCS1	Dec	Fully Integrate Pipeline Section into Division of Oil and Gas 1004 Gen Fund (UGF)	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
	HouseCS1	FndChg	Replace In-State Pipeline Fund Inter-Agency with Alaska Liquefied Natural Gas Inter-Agency 1232 ISPF-I/A (Other) 1236 AK LNG I/A (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	HouseCS1	Dec	Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1108 Stat Desig (Other)	-74.7	0.0	-74.7	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	125.3	-50.0	-74.7	250.0	0.0	0.0	0.0	-3	0	0
			** Appropriation Difference **	125.3	-50.0	-74.7	250.0	0.0	0.0	0.0	-3	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
L	HouseCS1	OTI	Reverse Mine Reclamation Activities 1192 Mine Trust (Other)	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0	0	0
L	HouseCS1	IncM	Restore Mine Reclamation Activities 1192 Mine Trust (Other)	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0	0	0
L	HouseCS1	OTI	Reverse Bond for Land Reclamation 1108 Stat Desig (Other)	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
L	Restore Bond for Land Reclamation	HouseCS1	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)		25.0										
	Executive Branch 50% Travel Reduction	HouseCS1	Dec	-126.9	0.0	-126.9	0.0	0.0	0.0	0.0	0	0	0
	1003 GF/Match (UGF)		-6.4										
	1004 Gen Fund (UGF)		-41.5										
	1005 GF/Prgm (DGF)		-56.0										
	1007 I/A Rcpts (Other)		-1.2										
	1055 IA/OIL HAZ (Other)		-2.2										
	1108 Stat Desig (Other)		-7.2										
	1153 State Land (DGF)		-9.8										
	1154 Shore Fish (DGF)		-2.6										
	Unified Permit Program Reduction	HouseCS1	Dec	-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	-1	0	-2
	1004 Gen Fund (UGF)		-187.0										
	Align Land Sales Authorization with Projected Expenditures	HouseCS1	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
	1153 State Land (DGF)		-200.0										
	<b>* Allocation Difference *</b>			<b>-513.9</b>	<b>-181.0</b>	<b>-121.9</b>	<b>-218.0</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>-2</b>
<b>Forest Management &amp; Development</b>													
L	Reverse Settlement of Claims Against Reclamation Bonds	HouseCS1	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)		-25.0										
L	Restore Settlement of Claims Against Reclamation Bonds	HouseCS1	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)		25.0										
	Executive Branch 50% Travel Reduction	HouseCS1	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-27.9										
	1108 Stat Desig (Other)		-0.3										
	1155 Timber Rcp (DGF)		-11.8										
	<b>* Allocation Difference *</b>			<b>-40.0</b>	<b>0.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Geological &amp; Geophysical Surveys</b>													
	Geologic Materials Center Seismic Data Distribution and Public Release	HouseCS1	Inc	300.0	50.0	0.0	250.0	0.0	0.0	0.0	0	1	0
	1005 GF/Prgm (DGF)		300.0										
	Alaska Geospatial Council	HouseCS1	Inc	260.0	91.0	14.0	155.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)		260.0										
	Executive Branch 50% Travel Reduction	HouseCS1	Dec	-68.5	0.0	-68.5	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		-15.0										
	1004 Gen Fund (UGF)		-39.3										
	1005 GF/Prgm (DGF)		-8.0										
	1007 I/A Rcpts (Other)		-2.1										
	1108 Stat Desig (Other)		-4.1										

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Geological &amp; Geophysical Surveys (continued)</b>													
<b>* Allocation Difference *</b>			491.5	141.0	-54.5	405.0	0.0	0.0	0.0	0.0	0	1	0
<b>Fire Suppression Preparedness</b>													
L	HouseCS1	OTI	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2019 Fire Suppression Activities 1004 Gen Fund (UGF)			-1,125.0										
L	HouseCS1	Cntrngt	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0
Backfill Potential Under Collection of Federal Receipts for Hotshot Crews with UGF 1004 Gen Fund (UGF)			1,125.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Activity</b>													
L	HouseCS1	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
Reverse Fire Federal Authorization Estimate 1002 Fed Rcpts (Fed)			-8,500.0										
L	HouseCS1	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
Restore Fire Federal Authorization Estimate 1002 Fed Rcpts (Fed)			8,500.0										
L	HouseCS1	Inc	8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0.0	0	0	0
Increase Wildland Fire Suppression Activity Base Budget 1004 Gen Fund (UGF)			8,400.0										
<b>* Allocation Difference *</b>			8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			8,337.6	2,960.0	83.6	4,687.0	607.0	0.0	0.0	0.0	-1	1	-2
<b>Agriculture</b>													
<b>Agricultural Development</b>													
L	HouseCS1	TrOut	-71.7	0.0	0.0	-71.7	0.0	0.0	0.0	0.0	0	0	0
GA 3/14 Transfer State Land Disposal Income Funding to North Latitude Plant Materials Center 1153 State Land (DGF)			-71.7										
L	HouseCS1	Dec	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Delete State Veterinarian and Development Specialist Positions 1004 Gen Fund (UGF)			-210.8										
<b>* Allocation Difference *</b>			-282.5	-210.8	0.0	-71.7	0.0	0.0	0.0	0.0	-2	0	0
<b>North Latitude Plant Material Center</b>													
L	HouseCS1	Dec	-6.3	0.0	-6.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other) 1108 Stat Desig (Other)			-6.3										
L	HouseCS1	TrIn	71.7	0.0	0.0	71.7	0.0	0.0	0.0	0.0	0	0	0
GA 3/14 Transfer State Land Disposal Income Funding from Agricultural Development 1153 State Land (DGF)			71.7										

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>North Latitude Plant Material Center (continued)</b>													
* Allocation Difference *			65.4	0.0	-6.3	71.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-217.1	-210.8	-6.3	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Reverse Grants Administrator for Pittman-Robertson Fund (FY19-FY21)	HouseCS1	Dec	-84.0	-79.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	-1
1007 I/A Rcpts (Other)			-63.0										
1200 VehRntlTax (DGF)			-21.0										
Replace General Fund Authority with Program Receipt Authority Using New Revenue	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
1005 GF/Prgm (DGF)			300.0										
Consolidation of Field Administrative Staff	HouseCS1	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1004 Gen Fund (UGF)			-150.0										
Replace Vehicle Rental Tax Receipts with General Fund Authority	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,887.3										
1200 VehRntlTax (DGF)			-2,887.3										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-69.0	0.0	-69.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-31.5										
1005 GF/Prgm (DGF)			-34.7										
1007 I/A Rcpts (Other)			-0.4										
1108 Stat Desig (Other)			-2.4										
* Allocation Difference *			-303.0	-229.0	-69.0	-5.0	0.0	0.0	0.0	0.0	-1	-2	-1
<b>Office of History and Archaeology</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.8										
1003 GF/Match (UGF)			-1.3										
1007 I/A Rcpts (Other)			-2.1										
1055 IA/OIL HAZ (Other)			-0.4										
* Allocation Difference *			-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-311.6	-229.0	-77.6	-5.0	0.0	0.0	0.0	0.0	-1	-2	-1
*** Agency Difference ***			7,766.5	2,562.5	-215.5	4,809.9	609.6	0.0	0.0	0.0	-7	-1	-3

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
Federal Receipt Authority for the High Intensity Drug Trafficking Areas Program	HouseCS1	Inc	5,000.0	429.0	710.0	3,150.0	93.0	618.0	0.0	0.0	3	0	1
1002 Fed Rcpts (Fed)			5,000.0										
<b>* Allocation Difference *</b>			5,000.0	429.0	710.0	3,150.0	93.0	618.0	0.0	0.0	3	0	1
<b>Alaska State Trooper Detachments</b>													
Inc-Dec Pair: Decrement to Provide Funding for the Alaska Wing Civil Air Patrol	HouseCS1	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Delete Funding	HouseCS1	Dec	-506.4	0.0	0.0	-506.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-506.4										
<b>* Allocation Difference *</b>			-756.4	0.0	0.0	-756.4	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Investigation</b>													
Fully Fund Two New State Trooper/Investigator Positions Added in SLA 2018	HouseCS1	Inc	125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.3										
<b>* Allocation Difference *</b>			125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			4,368.9	554.3	710.0	2,393.6	93.0	618.0	0.0	0.0	3	0	1
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Restorative Justice Account Distribution to CDVSA	HouseCS1	Inc	215.0	0.0	0.0	0.0	0.0	0.0	215.0	0.0	0	0	0
1171 Rest Just (Other)			215.0										
Federal Receipt Authority for Victim of Crime Act Grant Award	HouseCS1	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,000.0										
<b>* Allocation Difference *</b>			4,215.0	0.0	0.0	0.0	0.0	0.0	4,215.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			4,215.0	0.0	0.0	0.0	0.0	0.0	4,215.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-21.9	0.0	-21.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.9										
<b>* Allocation Difference *</b>			-21.9	0.0	-21.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Training Academy</b>													
General Fund Program Receipt Authority for Anticipated Training Academy Revenue	HouseCS1	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			150.0										

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Training Academy (continued)</b>													
Interagency Receipt Authority for Anticipated Training Academy Revenues	HouseCS1	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 500.0													
Delete Uncollectible Statutory Designated Program Receipt Authority	HouseCS1	Dec	-67.1	0.0	0.0	-67.1	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -67.1													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-40.6	0.0	-40.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -40.6													
<b>* Allocation Difference *</b>			<b>542.3</b>	<b>0.0</b>	<b>-40.6</b>	<b>582.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	HouseCS1	Inc	83.3	0.0	0.0	83.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 83.3													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-20.9	0.0	-20.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5.6													
1007 I/A Rcpts (Other) -15.3													
<b>* Allocation Difference *</b>			<b>62.4</b>	<b>0.0</b>	<b>-20.9</b>	<b>83.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wing Civil Air Patrol</b>													
Inc-Dec Pair: Partial Restoration of \$302.3 FY19 One-Time Funding	HouseCS1	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
<b>* Allocation Difference *</b>			<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Systems</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-30.4	0.0	-30.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -13.3													
1005 GF/Prgm (DGF) -4.9													
1007 I/A Rcpts (Other) -12.2													
<b>* Allocation Difference *</b>			<b>-30.4</b>	<b>0.0</b>	<b>-30.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services</b>													
Add Federal Receipt Authority	HouseCS1	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 150.0													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-20.9	0.0	-20.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1.5													
1004 Gen Fund (UGF) -17.5													
1061 CIP Rcpts (Other) -1.9													
<b>* Allocation Difference *</b>			<b>129.1</b>	<b>0.0</b>	<b>-20.9</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>931.5</b>	<b>0.0</b>	<b>-134.7</b>	<b>1,066.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>9,515.4</b>	<b>554.3</b>	<b>575.3</b>	<b>3,459.8</b>	<b>93.0</b>	<b>618.0</b>	<b>4,215.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>1</b>

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Delete Vacant Position (04-3038)	HouseCS1	Dec	-78.6	-78.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-78.6										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.9										
<b>* Allocation Difference *</b>			<b>-110.5</b>	<b>-78.6</b>	<b>-31.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>													
Second Year Education Endowment Fund Management Fees (Ch80 SLA2018 (HB 213))	HouseCS1	Inc	4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
Align Fund Sources for Management of Funds to Reflect Allocation Plans	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-148.2										
1017 Group Ben (Other)			65.9										
1027 IntAirport (Other)			3.8										
1066 Pub School (Other)			78.5										
Align Manager Fees with Actuals	HouseCS1	Inc	187.6	0.0	0.0	187.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			117.2										
1066 Pub School (Other)			70.4										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-14.1	0.0	-14.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.7										
1007 I/A Rcpts (Other)			-2.2										
1017 Group Ben (Other)			-0.1										
1066 Pub School (Other)			-0.1										
<b>* Allocation Difference *</b>			<b>177.9</b>	<b>0.0</b>	<b>-14.1</b>	<b>192.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-93.7	0.0	-93.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			-46.2										
1029 PERS Trust (Other)			-29.7										
1034 Teach Ret (Other)			-17.2										
1042 Jud Retire (Other)			-0.5										
1045 Nat Guard (Other)			-0.1										
<b>* Allocation Difference *</b>			<b>-93.7</b>	<b>0.0</b>	<b>-93.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board Custody and Management Fees</b>													
Align Manager Fees with Actuals	HouseCS1	Inc	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			25,145.0										
1029 PERS Trust (Other)			19,895.0										
1034 Teach Ret (Other)			14,534.0										
1042 Jud Retire (Other)			426.0										
GA 3/14 Reverse Align Manager Fees with Actuals	HouseCS1	Dec	-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Alaska Retirement Management Board Custody and Management Fees (continued)</b>													
GA 3/14 Reverse Align Manager Fees with Actuals (continued)													
			1017 Group Ben (Other)	-25,145.0									
			1029 PERS Trust (Other)	-19,895.0									
			1034 Teach Ret (Other)	-14,534.0									
			1042 Jud Retire (Other)	-426.0									
			<b>* Allocation Difference *</b>	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Dividend Division</b>													
	HouseCS1	Dec	Printing Reduction	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0	0	0
			1050 PFD Fund (Other)	-60.0									
	HouseCS1	Dec	Delete Vacant Position (04-6056)	-69.5	-69.5	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1050 PFD Fund (Other)	-69.5									
	HouseCS1	Dec	Delete Vacant Seasonal Positions (04-6082 & 04-6089)	-47.0	-47.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
			1050 PFD Fund (Other)	-47.0									
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-0.5									
			1050 PFD Fund (Other)	-4.5									
			<b>* Allocation Difference *</b>	<b>-181.5</b>	-116.5	-5.0	-60.0	0.0	0.0	0.0	-1	-2	0
			<b>** Appropriation Difference **</b>	<b>-207.8</b>	-195.1	-144.7	132.0	0.0	0.0	0.0	-2	-2	0
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
	HouseCS1	Dec	En Point Oracle WebCenter Imaging System Reduction	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-39.6									
			1003 GF/Match (UGF)	-20.4									
	HouseCS1	Dec	Imaging and Web Center Support Reduction	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-16.5									
			1003 GF/Match (UGF)	-8.5									
	HouseCS1	Dec	Postage Reduction	-115.0	0.0	0.0	-115.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-75.9									
			1003 GF/Match (UGF)	-39.1									
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-5.3	0.0	-5.3	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-0.9									
			1003 GF/Match (UGF)	-0.5									
			1016 CSSD Fed (Fed)	-3.9									
			<b>* Allocation Difference *</b>	<b>-205.3</b>	0.0	-5.3	-200.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>-205.3</b>	0.0	-5.3	-200.0	0.0	0.0	0.0	0	0	0



**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-31.8	0.0	-31.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.0										
1007 I/A Rcpts (Other)			-20.5										
1133 CSSD Admin (Fed)			-7.3										
<b>* Allocation Difference *</b>			-31.8	0.0	-31.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	HouseCS1	Inc	6.6	0.0	0.0	6.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.6										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
<b>* Allocation Difference *</b>			6.1	0.0	-0.5	6.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-25.7	0.0	-32.3	6.6	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Reverse Mental Health Trust Recommendation	HouseCS1	OTI	-4,135.3	-2,869.3	-127.0	-1,072.0	-67.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-4,135.3										
Mental Health Trust Continuing - Maintain Trust Authority Administrative Budget	HouseCS1	IncM	4,135.3	2,952.6	122.0	996.0	64.7	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			4,135.3										
<b>* Allocation Difference *</b>			0.0	83.3	-5.0	-76.0	-2.3	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	83.3	-5.0	-76.0	-2.3	0.0	0.0	0.0	0	0	0
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-166.3	0.0	-166.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-104.8										
1007 I/A Rcpts (Other)			-2.7										
1061 CIP Rcpts (Other)			-2.9										
1103 AHFC Rcpts (Other)			-55.9										
GA 3/14 Federal Funding for Receipt of HUD Mainstream Voucher Assistance	HouseCS1	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
<b>* Allocation Difference *</b>			333.7	0.0	-166.3	0.0	0.0	0.0	500.0	0.0	0	0	0
<b>Alaska Corporation for Affordable Housing</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.2										
<b>* Allocation Difference *</b>			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			333.5	0.0	-166.5	0.0	0.0	0.0	500.0	0.0	0	0	0



**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
<b>* Allocation Difference *</b>			-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Contracting and Appeals</b>													
Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies	HouseCS1	Dec	-32.4	0.0	0.0	-32.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-32.4										
<b>* Allocation Difference *</b>			-32.4	0.0	0.0	-32.4	0.0	0.0	0.0	0.0	0	0	0
<b>Equal Employment and Civil Rights</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
<b>* Allocation Difference *</b>			-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Administrative Services</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-11.5	0.0	-11.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
<b>* Allocation Difference *</b>			-11.5	0.0	-11.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Systems and Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	HouseCS1	Inc	43.8	0.0	0.0	43.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.8										
<b>* Allocation Difference *</b>			43.8	0.0	0.0	43.8	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Support Services</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
<b>* Allocation Difference *</b>			-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Support Services</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.4										
<b>* Allocation Difference *</b>			-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development and Statewide Planning</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
<b>* Allocation Difference *</b>			-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
<b>* Allocation Difference *</b>			-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-29.9	0.0	-36.4	6.5	0.0	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
<b>* Allocation Difference *</b>			-5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
<b>* Allocation Difference *</b>			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Construction and CIP Support</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
<b>* Allocation Difference *</b>			-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Construction</b>													
Delete Capital Improvement Project Receipt Authority no Longer Needed due to Prior Year Position Reductions	HouseCS1	Dec	-212.5	0.0	0.0	-212.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-212.5										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
<b>* Allocation Difference *</b>			-215.0	0.0	0.0	-215.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-228.3	0.0	-13.3	-215.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Facilities Services</b>													
Receipt Authority to Allow Collection of Revenue for Facilities Maintenance and Operations	HouseCS1	Inc	42,000.0	12,322.7	275.0	27,147.0	2,161.2	94.1	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			42,000.0										
<b>* Allocation Difference *</b>			42,000.0	12,322.7	275.0	27,147.0	2,161.2	94.1	0.0	0.0	0	0	0
<b>Central Region Facilities</b>													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-67.4	0.0	0.0	-67.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.4										

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Facilities (continued)</b>													
<b>* Allocation Difference *</b>			-67.4	0.0	0.0	-67.4	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Facilities</b>													
Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies	HouseCS1	Dec	-2,248.2	0.0	0.0	-2,248.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2,248.2										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
<b>* Allocation Difference *</b>			-2,333.2	0.0	0.0	-2,333.2	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>													
Delete Inter-Agency Receipt Authority no Longer Needed due to Vacant Leased Space	HouseCS1	Dec	-48.0	0.0	0.0	-48.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-48.0										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-0.9	0.0	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
<b>* Allocation Difference *</b>			-48.9	0.0	0.0	-48.9	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Reduce Cost of Rural Airport Maintenance	HouseCS1	Dec	-10.7	0.0	0.0	-10.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.7										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-35.4	0.0	-35.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
Airport Maintenance Contracts and Insurance	HouseCS1	Inc	119.3	0.0	0.0	119.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			119.3										
<b>* Allocation Difference *</b>			73.2	0.0	-35.4	108.6	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Replace Designated Program Receipts with General Fund/Program receipts for Collections Due to Damaged Infrastructure	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
1108 Stat Desig (Other)			-50.0										
Reduce Cost of Rural Airport Maintenance	HouseCS1	Dec	-8.5	0.0	0.0	-8.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
Delete Statutory Designated Program Receipt Authority no Longer Needed for Contractual Agreements	HouseCS1	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-150.0										
Delete Federal Receipts no Longer Needed for Law Enforcement Officers	HouseCS1	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-200.0										

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
Airport Maintenance Contracts and Insurance	HouseCS1	Inc	302.1	0.0	0.0	302.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			302.1										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-298.6	0.0	-298.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
<b>* Allocation Difference *</b>			<b>-355.0</b>	<b>-150.0</b>	<b>-298.6</b>	<b>93.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
Delete Capital Improvement Project Receipt Authority no Longer Needed for Adak Airport Operations	HouseCS1	Dec	-260.0	0.0	0.0	-260.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-260.0										
Delete Federal Receipts no Longer Needed for Law Enforcement Officers	HouseCS1	Dec	-269.1	0.0	0.0	-269.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-269.1										
Reduce Cost of Rural Airport Maintenance	HouseCS1	Dec	-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
Adak Airport Operations	HouseCS1	Inc	146.0	0.0	0.0	146.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			146.0										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-52.5	0.0	-52.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.5										
<b>* Allocation Difference *</b>			<b>-439.9</b>	<b>0.0</b>	<b>-52.5</b>	<b>-387.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Whittier Access and Tunnel</b>													
Reduce Authority for Tunnel Construction Loan Payoff	HouseCS1	Dec	-207.5	0.0	0.0	-207.5	0.0	0.0	0.0	0.0	0	0	0
1214 WhitTunnel (Other)			-207.5										
<b>* Allocation Difference *</b>			<b>-207.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-207.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>38,621.3</b>	<b>12,172.7</b>	<b>-111.5</b>	<b>24,304.8</b>	<b>2,161.2</b>	<b>94.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>													
<b>Anchorage Airport Operations</b>													
Funding for Centralized Gate Management	HouseCS1	Inc	378.6	365.8	0.0	12.8	0.0	0.0	0.0	0.0	4	0	0
1027 IntAirport (Other)			378.6										
<b>* Allocation Difference *</b>			<b>378.6</b>	<b>365.8</b>	<b>0.0</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Safety</b>													
Aircraft Rescue Fire Fighting and Live Fire Training	HouseCS1	Inc	72.6	39.2	17.7	8.7	7.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			72.6										
Required Law Enforcement Firearms Qualification Training	HouseCS1	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			50.0										

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Safety (continued)</b>													
* Allocation Difference *			122.6	89.2	17.7	8.7	7.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			501.2	455.0	17.7	21.5	7.0	0.0	0.0	0.0	4	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Replace Unrestricted General Funds with Alaska Marine Highway Funds	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,215.0										
1076 Marine Hwy (DGF)			1,215.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Shore Operations</b>													
Reduce Ketchikan Central Office by \$810.0 and other Shoreside operations by \$405.0	HouseCS1	Dec	-1,215.0	-1,215.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,215.0										
* Allocation Difference *			-1,215.0	-1,215.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,215.0	-1,215.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			37,649.3	11,412.7	-143.5	24,117.8	2,168.2	94.1	0.0	0.0	4	0	0

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Reduce State Inter-Agency Receipt Authority	HouseCS1	Dec	-1,585.1	0.0	0.0	-1,585.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,585.1										
Reduce Federal Receipt Authority	HouseCS1	Dec	-3,626.8	0.0	0.0	-3,626.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,626.8										
Reduce Capital Improvement Project Receipt Authority	HouseCS1	Dec	-2,349.7	0.0	0.0	-2,349.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-2,349.7										
GA 3/14 Increase Alaska Technical and Vocational Education Formula Funding	HouseCS1	Inc	692.9	0.0	0.0	692.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			692.9										
House Sub UOA 2 - University of Alaska Increment	HouseCS1	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
<b>* Allocation Difference *</b>			<b>3,131.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,868.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,131.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,868.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>3,131.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,868.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Trial Courts</b>													
Facility Leases, Maintenance, and Operating Expenses	HouseCS1	Inc	393.8	0.0	0.0	393.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			393.8										
<b>* Allocation Difference *</b>			393.8	0.0	0.0	393.8	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			393.8	0.0	0.0	393.8	0.0	0.0	0.0	0.0	0	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
MH Trust: Dis Justice - Training for Therapeutic Court Staff	HouseCS1	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
MH Trust: Dis Justice - Juneau Mental Health Court	HouseCS1	IncOTI	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			204.4										
Add Deputy Therapeutic Courts Coordinator, Contractual Funding for 2 Probation Officers in DHSS	HouseCS1	Inc	313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			313.3										
<b>* Allocation Difference *</b>			532.7	114.5	5.0	412.2	1.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			532.7	114.5	5.0	412.2	1.0	0.0	0.0	0.0	1	0	0
<b>*** Agency Difference ***</b>			926.5	114.5	5.0	806.0	1.0	0.0	0.0	0.0	1	0	0

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Exclude Transaction Types: SalAdj**

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Funding For Federal Compliance Audits	HouseCS1	Inc	210.2	210.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			210.2										
<b>* Allocation Difference *</b>			<b>210.2</b>	<b>210.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
Add Two PCNs for Expanded Finance Committee	HouseCS1	Inc	390.9	322.8	14.8	50.9	2.4	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			390.9										
Reduce Vacancy Factor	HouseCS1	Inc	85.9	85.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			85.9										
<b>* Allocation Difference *</b>			<b>476.8</b>	<b>408.7</b>	<b>14.8</b>	<b>50.9</b>	<b>2.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>687.0</b>	<b>618.9</b>	<b>14.8</b>	<b>50.9</b>	<b>2.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Increase Program Receipt Authority to Reflect Anticipated Revenue from ALOB Wells Fargo Lease	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.6										
1005 GF/Prgm (DGF)			6.6										
Increase inter-agency receipts to reflect anticipated teleconference revenue	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.0										
1007 I/A Rcpts (Other)			5.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Victims Rights</b>													
2nd Year Ch. 21, SLA 2018 (HB216) CRIMES; RESTITUTION; DIVIDEND FUND	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-628.6										
1171 Rest Just (Other)			628.6										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislature State Facilities Rent</b>													
Reduce to align with anticipated expenditures	HouseCS1	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>637.0</b>	<b>618.9</b>	<b>14.8</b>	<b>0.9</b>	<b>2.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

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Exclude Transaction Types: SalAdj**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airport Revenue Bonds</b>													
<b>International Airport Revenue Bonds AIA2 PFC</b>													
L	Reverse FY2019 Payments - Passenger Facility Charge Sec21i1 Ch17 SLA2018 P82 L1 (HB286)	HouseCS1	OTI	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
	1179 PFC (Other)			-4,000.0									
L	FY2020 Payments - Passenger Facility Charge 1179 PFC (Other)	HouseCS1	IncM	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
L	GA 3/14 Adjustment to FY2020 Payment Estimate - Passenger Facility Charge 1179 PFC (Other)	HouseCS1	IncM	3,269.2	0.0	0.0	0.0	0.0	0.0	3,269.2	0	0	0
<b>* Allocation Difference *</b>				3,269.2	0.0	0.0	0.0	0.0	0.0	3,269.2	0	0	0
<b>International Airport Revenue Bonds FIA PFC</b>													
L	FY2020 Payments - Passenger Facility Charge 1179 PFC (Other)	HouseCS1	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
L	Reverse FY2019 Payments - Passenger Facility Charge Sec21i1 Ch17 SLA2018 P82 L1 (HB286)	HouseCS1	OTI	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0	0	0
	1179 PFC (Other)			-1,200.0									
L	GA 3/14 Adjustment to FY2020 Payment Estimate - Passenger Facility Charge 1179 PFC (Other)	HouseCS1	IncM	980.8	0.0	0.0	0.0	0.0	0.0	980.8	0	0	0
<b>* Allocation Difference *</b>				980.8	0.0	0.0	0.0	0.0	0.0	980.8	0	0	0
<b>International Airport Revenue Bonds ARRA</b>													
L	Reverse FY2019 Payments for Debt Service, Trustee Fees Sec21i2 Ch17 SLA2018 P82 L4 (HB286)	HouseCS1	OTI	-398.8	0.0	0.0	0.0	0.0	0.0	-398.8	0	0	0
	1212 Stimulus09 (Fed)			-398.8									
L	FY2020 Payments for Debt Service, Trustee Fees 1212 Stimulus09 (Fed)	HouseCS1	IncM	398.8	0.0	0.0	0.0	0.0	0.0	398.8	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>International Airport Revenue Bonds IARF</b>													
L	Reverse FY2019 Payments for Debt Service, Trustee Fees and Early Redemption Sec21i3-4 Ch17 SLA2018 P82 L9 (HB286)	HouseCS1	OTI	-41,997.9	0.0	0.0	0.0	0.0	0.0	-41,997.9	0	0	0
	1027 IntAirport (Other)			-41,997.9									
L	FY2020 Payments for Debt Service, Trustee Fees and Early Redemption 1027 IntAirport (Other)	HouseCS1	IncM	35,015.3	0.0	0.0	0.0	0.0	0.0	35,015.3	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airport Revenue Bonds (continued)</b>													
<b>International Airport Revenue Bonds IARF (continued)</b>													
L	GA 3/14 Adjustment to FY2020 Payment Estimate for Debt Service, Trustee Fees and Early Redemption	HouseCS1	Dec	-4,250.0	0.0	0.0	0.0	0.0	0.0	-4,250.0	0	0	0
	1027 IntAirport (Other)			-4,250.0									
<b>* Allocation Difference *</b>				-11,232.6	0.0	0.0	0.0	0.0	0.0	-11,232.6	0	0	0
<b>** Appropriation Difference **</b>				-6,982.6	0.0	0.0	0.0	0.0	0.0	-6,982.6	0	0	0
<b>Alaska Clean Water/ Drinking Water Fund Bonds</b>													
<b>Alaska Clean Water Fund Revenue Bonds</b>													
L	Reverse FY2019 Principal, Interest, Redemption Premium and Trustee Fees Sec21c Ch17 SLA2018 P77 L13 (HB286)	HouseCS1	OTI	-1,590.5	0.0	0.0	0.0	0.0	0.0	-1,590.5	0	0	0
	1075 Cln Wtr Fd (Other)			-1,590.5									
L	FY2020 Principal, Interest, Redemption, Permium and Trustee Fees	HouseCS1	MisAdj	3,094.0	0.0	0.0	0.0	0.0	0.0	3,094.0	0	0	0
	1075 Cln Wtr Fd (Other)			3,094.0									
<b>* Allocation Difference *</b>				1,503.5	0.0	0.0	0.0	0.0	0.0	1,503.5	0	0	0
<b>Alaska Drinking Water Fund Revenue Bonds</b>													
L	Reverse FY2019 Principal, Interest, Redemption Premium and Trustee Fees Sec21d Ch17 SLA2018 P77 L18 (HB286)	HouseCS1	OTI	-1,655.7	0.0	0.0	0.0	0.0	0.0	-1,655.7	0	0	0
	1100 Drk Wtr Fd (Other)			-1,655.7									
L	FY2020 Principal, Interest, Redemption, Permium and Trustee Fees	HouseCS1	MisAdj	2,006.0	0.0	0.0	0.0	0.0	0.0	2,006.0	0	0	0
	1100 Drk Wtr Fd (Other)			2,006.0									
<b>* Allocation Difference *</b>				350.3	0.0	0.0	0.0	0.0	0.0	350.3	0	0	0
<b>** Appropriation Difference **</b>				1,853.8	0.0	0.0	0.0	0.0	0.0	1,853.8	0	0	0
<b>Capital Projects Debt Reimbursement (AS 14.40.257)</b>													
<b>University of Alaska</b>													
L	Reverse FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	HouseCS1	OTI	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
L	FY2020 Debt Reimbursement	HouseCS1	IncM	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	1004 Gen Fund (UGF)			1,219.0									
<b>* Allocation Difference *</b>				3.3	0.0	0.0	0.0	0.0	0.0	3.3	0	0	0
<b>** Appropriation Difference **</b>				3.3	0.0	0.0	0.0	0.0	0.0	3.3	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 129.60.700)</b>													
<b>Matanuska-Susitna Borough Deep Water Port and Road Upgrade</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	HouseCS1	OTI	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.1									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	HouseCS1	IncM	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
				712.5									
	<b>* Allocation Difference *</b>			3.4	0.0	0.0	0.0	0.0	3.4	0.0	0	0	0
<b>Aleutians East Borough/False Pass Small Boat Harbor</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	HouseCS1	OTI	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	HouseCS1	IncM	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
				166.4									
	<b>* Allocation Difference *</b>			4.2	0.0	0.0	0.0	0.0	4.2	0.0	0	0	0
<b>City of Valdez Harbor Renovations</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	HouseCS1	OTI	-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-207.2									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	HouseCS1	IncM	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
				210.4									
	<b>* Allocation Difference *</b>			3.2	0.0	0.0	0.0	0.0	3.2	0.0	0	0	0
<b>Aleutians East Borough/Akutan Small Boat Harbor</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	HouseCS1	OTI	-234.3	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-234.3									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	HouseCS1	IncM	215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
				215.3									
	<b>* Allocation Difference *</b>			-19.0	0.0	0.0	0.0	0.0	-19.0	0.0	0	0	0
<b>Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	HouseCS1	OTI	-338.3	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 129.60.700) (continued)</b>													
<b>Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades (continued)</b>													
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	HouseCS1	IncM	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
	1004 Gen Fund (UGF)			333.2									
	<b>* Allocation Difference *</b>			-5.1	0.0	0.0	0.0	0.0	-5.1	0.0	0	0	0
<b>City of Unalaska Little South America (LSA) Harbor</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17	HouseCS1	OTI	-369.5	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
	SLA2018 P78 L12 (HB286)												
	1004 Gen Fund (UGF)			-369.5									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	HouseCS1	IncM	365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	1004 Gen Fund (UGF)			365.7									
	<b>* Allocation Difference *</b>			-3.8	0.0	0.0	0.0	0.0	-3.8	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-17.1	0.0	0.0	0.0	0.0	-17.1	0.0	0	0	0
<b>Capital Projects Debt Reimbursement (AS 42.45.065)</b>													
<b>Kodiak Electric Association - Nyman Plant</b>													
L	FY2020 Debt Reimbursement	HouseCS1	IncM	943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			943.7									
	<b>* Allocation Difference *</b>			943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
<b>Copper Valley Electric Association</b>													
L	FY2020 Debt Reimbursement	HouseCS1	IncM	351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			351.2									
	<b>* Allocation Difference *</b>			351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	<b>** Appropriation Difference **</b>			1,294.9	0.0	0.0	0.0	0.0	1,294.9	0.0	0	0	0
<b>Jail Construction Bonds</b>													
<b>Reimbursement of Municipal Jail Construction Bonds</b>													
L	Reverse FY2019 Funding - Goose Creek Correctional Center Sec21I Ch17 SLA2018 P82 L27 (HB286)	HouseCS1	OTI	-16,373.6	0.0	0.0	0.0	0.0	0.0	-16,373.6	0	0	0
	1004 Gen Fund (UGF)			-16,373.6									
L	FY2020 Funding - Goose Creek Correctional Center	HouseCS1	IncM	16,373.3	0.0	0.0	0.0	0.0	0.0	16,373.3	0	0	0
	1004 Gen Fund (UGF)			16,373.3									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Jail Construction Bonds (continued)</b>													
<b>Reimbursement of Municipal Jail Construction Bonds (continued)</b>													
* Allocation Difference *			-0.3	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	0	0	0
** Appropriation Difference **			-0.3	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	0	0	0
<b>Lease Finance Obligations</b>													
<b>Linny Pacillo Parking Garage</b>													
L	Reverse FY2019 Funding Sec21g Ch17 SLA2018 P78 L23 (HB286)	HouseCS1	-3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	-3,303.5	0	0	0
	1004 Gen Fund (UGF)		-3,303.5										
L	FY2020 Funding for the Linny Pacillo Parking Garage	HouseCS1	3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
	1004 Gen Fund (UGF)		3,303.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Certificates of Participation</b>													
<b>Certificates of Participation</b>													
L	Reverse FY2019 Payments for Alaska Native Medical Center Housing Project Sec21f Ch17 SLA2018 P78 L19 (HB286)	HouseCS1	-2,892.7	0.0	0.0	0.0	0.0	-2,892.7	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-2,892.7										
L	FY2020 Payments for Alaska Native Medical Center Housing Project	HouseCS1	2,892.2	0.0	0.0	0.0	0.0	2,892.2	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		2,892.2										
* Allocation Difference *			-0.5	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	0	0	0
** Appropriation Difference **			-0.5	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	0	0	0
<b>School Debt Reimbursement</b>													
<b>School Debt Reimbursement</b>													
L	Reverse FY2019 School Debt Reimbursement Sec21m Ch17 SLA2018 P82 L30 (HB286)	HouseCS1	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0	0
	1004 Gen Fund (UGF)		-68,257.3										
	1030 School Fnd (DGF)		-21,800.0										
	1248 ACHI Fund (DGF)		-18,000.0										
L	FY2020 School Debt Reimbursement	HouseCS1	99,820.5	0.0	0.0	909.3	0.0	0.0	98,911.2	0.0	0	0	0
	1004 Gen Fund (UGF)		83,320.5										
	1030 School Fnd (DGF)		16,500.0										
* Allocation Difference *			-8,236.8	0.0	0.0	10.9	0.0	0.0	-8,247.7	0.0	0	0	0
** Appropriation Difference **			-8,236.8	0.0	0.0	10.9	0.0	0.0	-8,247.7	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fish Hatchery Bonds</b>													
<b>Sport Fish Hatchery Bonds</b>													
L	FY2020 Debt Service, Interest, Fees, and Early Redemption	HouseCS1	MisAdj	6,136.8	0.0	0.0	0.0	0.0	0.0	6,136.8	0	0	0
	1198 F&GRevBond (Other)			6,136.8									
L	Reverse FY2019 Debt Service, Interest, Fees, and Early Redemption Sec21n Ch17 SLA2018 P83 L7 (HB286)	HouseCS1	OTI	-6,372.1	0.0	0.0	0.0	0.0	0.0	-6,372.1	0	0	0
	1198 F&GRevBond (Other)			-6,372.1									
	<b>* Allocation Difference *</b>			-235.3	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0
	<b>** Appropriation Difference **</b>			-235.3	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0
<b>General Obligation Bonds</b>													
<b>2009A General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2009A Sec21h1-3 Ch17 SLA2018 P78 L29 (HB286)	HouseCS1	OTI	-7,960.4	0.0	0.0	0.0	0.0	0.0	-7,960.4	0	0	0
	1004 Gen Fund (UGF)			-7,875.7									
	1053 Invst Loss (UGF)			-26.3									
	1173 GF MisEarn (UGF)			-58.4									
L	FY2020 Funding Series 2009A	HouseCS1	IncM	7,915.2	0.0	0.0	0.0	0.0	0.0	7,915.2	0	0	0
	1004 Gen Fund (UGF)			7,815.1									
	1173 GF MisEarn (UGF)			100.1									
	<b>* Allocation Difference *</b>			-45.2	0.0	0.0	0.0	0.0	0.0	-45.2	0	0	0
<b>2010A General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2010A Sec21h4-6 Ch17 SLA2018 P79 L9 (HB286)	HouseCS1	OTI	-6,754.9	0.0	0.0	0.0	0.0	0.0	-6,754.9	0	0	0
	1004 Gen Fund (UGF)			-4,552.2									
	1173 GF MisEarn (UGF)			-8.7									
	1212 Stimulus09 (Fed)			-2,194.0									
L	FY2020 Funding Series 2010A	HouseCS1	IncM	6,754.9	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
	1004 Gen Fund (UGF)			4,560.9									
	1212 Stimulus09 (Fed)			2,194.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>2010B General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2010B Sec21h7-8 Ch17 SLA2018 P79 L22 (HB286)	HouseCS1	OTI	-2,403.9	0.0	0.0	0.0	0.0	0.0	-2,403.9	0	0	0
	1004 Gen Fund (UGF)			-176.1									
	1212 Stimulus09 (Fed)			-2,227.8									
L	FY2020 Funding Series 2010B	HouseCS1	IncM	2,403.9	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
	1004 Gen Fund (UGF)			176.1									
	1212 Stimulus09 (Fed)			2,227.8									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds (continued)</b>													
<b>2012A General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2012A	HouseCS1	OTI	-28,767.0	0.0	0.0	0.0	0.0	0.0	-28,767.0	0	0	0
	Sec21h9-10 Ch17 SLA2018 P79 L30 (HB286)												
	1004 Gen Fund (UGF)			-28,755.9									
	1184 GOB DSFUND (DGF)			-11.1									
L	FY2020 Funding Series 2012A	HouseCS1	IncM	17,635.2	0.0	0.0	0.0	0.0	0.0	17,635.2	0	0	0
	1004 Gen Fund (UGF)			17,599.2									
	1184 GOB DSFUND (DGF)			36.0									
	<b>* Allocation Difference *</b>			-11,131.8	0.0	0.0	0.0	0.0	0.0	-11,131.8	0	0	0
<b>2013A General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2013A	HouseCS1	OTI	-460.9	0.0	0.0	0.0	0.0	0.0	-460.9	0	0	0
	Sec21h11 Ch17 SLA2018 P80 L6 (HB286)												
	1004 Gen Fund (UGF)			-33.2									
	1212 Stimulus09 (Fed)			-427.7									
L	FY2020 Funding Series 2013A	HouseCS1	IncM	460.8	0.0	0.0	0.0	0.0	0.0	460.8	0	0	0
	1004 Gen Fund (UGF)			33.2									
	1212 Stimulus09 (Fed)			427.6									
	<b>* Allocation Difference *</b>			-0.1	0.0	0.0	0.0	0.0	0.0	-0.1	0	0	0
<b>2013B General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2013B	HouseCS1	OTI	-5,169.1	0.0	0.0	0.0	0.0	0.0	-5,169.1	0	0	0
	Sec21h13-15 Ch17 SLA2018 P80 L14 (HB286)												
	1004 Gen Fund (UGF)			-4,716.2									
	1173 GF MisEarn (UGF)			-452.9									
L	FY2020 Funding Series 2013B	HouseCS1	IncM	16,169.5	0.0	0.0	0.0	0.0	0.0	16,169.5	0	0	0
	1004 Gen Fund (UGF)			15,663.0									
	1173 GF MisEarn (UGF)			506.5									
	<b>* Allocation Difference *</b>			11,000.4	0.0	0.0	0.0	0.0	0.0	11,000.4	0	0	0
<b>2015B General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2015B	HouseCS1	OTI	-4,721.3	0.0	0.0	0.0	0.0	0.0	-4,721.3	0	0	0
	Sec21h16 Ch17 SLA2018 P80 L25 (HB286)												
	1004 Gen Fund (UGF)			-4,721.3									
L	FY2020 Funding Series 2015B	HouseCS1	IncM	4,721.3	0.0	0.0	0.0	0.0	0.0	4,721.3	0	0	0
	1004 Gen Fund (UGF)			4,721.3									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>2016A General Obligation Bonds</b>													
L	FY2020 Funding Series 2016A	HouseCS1	IncM	10,954.9	0.0	0.0	0.0	0.0	0.0	10,954.9	0	0	0
	1004 Gen Fund (UGF)			10,945.1									
	1184 GOB DSFUND (DGF)			9.8									
L	Reverse FY2019 Funding Series 2016A	HouseCS1	OTI	-11,108.1	0.0	0.0	0.0	0.0	0.0	-11,108.1	0	0	0
	Sec21h17-18 Ch17 SLA2018 P80 L28 (HB286)												

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds (continued)</b>													
<b>2016A General Obligation Bonds (continued)</b>													
Reverse FY2019 Funding Series 2016A													
Sec21h17-18 Ch17 SLA2018 P80 L28 (HB286)													
(continued)													
1004 Gen Fund (UGF) -11,104.7													
1184 GOB DSFUND (DGF) -3.4													
<b>* Allocation Difference *</b>			<b>-153.2</b>	0.0	0.0	0.0	0.0	0.0	0.0	-153.2	0	0	0
<b>2016B General Obligation Bonds</b>													
L	HouseCS1	OTI	<b>-10,952.5</b>	0.0	0.0	0.0	0.0	0.0	0.0	-10,952.5	0	0	0
Reverse FY2019 Funding Series 2016B													
Sec21h19-20 Ch17 SLA2018 P81 L4 (HB286)													
1004 Gen Fund (UGF) -9,703.4													
1173 GF MisEarn (UGF) -1,249.1													
L	HouseCS1	IncM	<b>10,800.1</b>	0.0	0.0	0.0	0.0	0.0	0.0	10,800.1	0	0	0
FY2020 Funding Series 2016B													
1004 Gen Fund (UGF) 9,168.0													
1173 GF MisEarn (UGF) 1,632.1													
<b>* Allocation Difference *</b>			<b>-152.4</b>	0.0	0.0	0.0	0.0	0.0	0.0	-152.4	0	0	0
<b>2019A General Obligation Bonds</b>													
L	HouseCS1	IncM	<b>5,000.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
FY2020 Funding Series 2019A													
1004 Gen Fund (UGF) 5,000.0													
<b>* Allocation Difference *</b>			<b>5,000.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
<b>GO Bond Fees</b>													
L	HouseCS1	OTI	<b>-3.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	0	0	0
Reverse FY2019 Trustee Fees Funding													
Sec21h22 Ch17 SLA2018 P81 L14 (HB286)													
1004 Gen Fund (UGF) -3.0													
L	HouseCS1	IncM	<b>3.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
FY2020 Trustee Fees Funding													
1004 Gen Fund (UGF) 3.0													
<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>GO Bonds Arbitrage Rebate</b>													
L	HouseCS1	OTI	<b>-200.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
Reverse FY2019 Funding Sec21h23 Ch17													
SLA2018 P81 L18 (HB286)													
1004 Gen Fund (UGF) -200.0													
L	HouseCS1	IncM	<b>200.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
FY2020 Funding													
1004 Gen Fund (UGF) 200.0													
<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>GO Bonds 2012 Cost of Sale and Issuance</b>													
L	HouseCS1	MultiYr	<b>750.0</b>	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
GA 3/14 Expenses for Sale and Issuance of													
2012 Transportation Bonds (FY20-FY22)													
1008 G/O Bonds (Other) 750.0													

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

Numbers and Language Differences Exclude Transaction Types: SalAdj
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**Agency: Debt Service**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds (continued)</b>												
<b>GO Bonds 2012 Cost of Sale and Issuance (continued)</b>												
		750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
		5,267.7	0.0	0.0	750.0	0.0	0.0	0.0	4,517.7	0	0	0
		-7,052.9	0.0	0.0	760.9	0.0	-0.5	-6,969.9	-843.4	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>School District PERS</b>													
L	HouseCS1	IncM	23,555.8	0.0	0.0	0.0	0.0	0.0	0.0	23,555.8	0	0	0
			1004 Gen Fund (UGF)							23,555.8			
L	HouseCS1	OTI	-19,477.6	0.0	0.0	0.0	0.0	0.0	0.0	-19,477.6	0	0	0
			Reverse State Assistance for Past Service Sec25b Ch17 SLA2018 P89 L30 (HB286)										
			1004 Gen Fund (UGF)							-19,477.6			
			<b>* Allocation Difference *</b>	4,078.2	0.0	0.0	0.0	0.0	0.0	4,078.2	0	0	0
<b>All Other PERS</b>													
L	HouseCS1	IncM	135,499.2	0.0	0.0	0.0	0.0	0.0	0.0	135,499.2	0	0	0
			1004 Gen Fund (UGF)							135,499.2			
L	HouseCS1	OTI	-115,741.4	0.0	0.0	0.0	0.0	0.0	0.0	-115,741.4	0	0	0
			Reverse State Assistance for Past Service Sec25b Ch17 SLA2018 P89 L30 (HB286)										
			1004 Gen Fund (UGF)							-115,741.4			
			<b>* Allocation Difference *</b>	19,757.8	0.0	0.0	0.0	0.0	0.0	19,757.8	0	0	0
			<b>** Appropriation Difference **</b>	23,836.0	0.0	0.0	0.0	0.0	0.0	23,836.0	0	0	0
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	HouseCS1	IncM	134,021.0	0.0	0.0	0.0	0.0	0.0	0.0	134,021.0	0	0	0
			1004 Gen Fund (UGF)							134,021.0			
L	HouseCS1	OTI	-121,372.9	0.0	0.0	0.0	0.0	0.0	0.0	-121,372.9	0	0	0
			Reverse State Assistance for Past Service Sec25c Ch17 SLA2018 P90 L3 (HB286)										
			1004 Gen Fund (UGF)							-121,372.9			
			<b>* Allocation Difference *</b>	12,648.1	0.0	0.0	0.0	0.0	0.0	12,648.1	0	0	0
<b>All Other TRS</b>													
L	HouseCS1	IncM	7,108.0	0.0	0.0	0.0	0.0	0.0	0.0	7,108.0	0	0	0
			1004 Gen Fund (UGF)							7,108.0			
L	HouseCS1	OTI	-6,801.1	0.0	0.0	0.0	0.0	0.0	0.0	-6,801.1	0	0	0
			Reverse State Assistance for Past Service Sec25c Ch17 SLA2018 P90 L3 (HB286)										
			1004 Gen Fund (UGF)							-6,801.1			
			<b>* Allocation Difference *</b>	306.9	0.0	0.0	0.0	0.0	0.0	306.9	0	0	0
			<b>** Appropriation Difference **</b>	12,955.0	0.0	0.0	0.0	0.0	0.0	12,955.0	0	0	0
<b>Military Retirement</b>													
<b>Military Normal Costs</b>													
L	HouseCS1	OTI	-851.7	0.0	0.0	-851.7	0.0	0.0	0.0	0.0	0	0	0
			Reverse FY2019 Retirement System Normal Costs and Past Service Liability Sec25e Ch17 SLA2018 P90 L11 (HB286)										
			1004 Gen Fund (UGF)							-851.7			
L	HouseCS1	IncM	860.7	0.0	0.0	860.7	0.0	0.0	0.0	0.0	0	0	0
			FY2020 Retirement System Normal Costs										
			1004 Gen Fund (UGF)							860.7			

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military Retirement (continued)</b>													
<b>Military Normal Costs (continued)</b>													
* Allocation Difference *			9.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elected Public Officers Retirement System Benefits</b>													
<b>Elected Public Officers Retirement System Benefits</b>													
L	HouseCS1	OTI	-1,806.4	0.0	0.0	-20.0	0.0	0.0	-1,786.4	0.0	0	0	0
Reverse FY2019 Elected Public Officer's Retirement System Benefit Payments Sec25f Ch17 SLA2018 P90 L16 (HB286) 1004 Gen Fund (UGF) -1,806.4													
L	HouseCS1	IncM	1,881.4	0.0	0.0	0.0	0.0	0.0	1,881.4	0.0	0	0	0
FY2020 Elected Public Officer's Retirement System Benefit Payments 1004 Gen Fund (UGF) 1,881.4													
* Allocation Difference *			75.0	0.0	0.0	-20.0	0.0	0.0	95.0	0.0	0	0	0
** Appropriation Difference **			75.0	0.0	0.0	-20.0	0.0	0.0	95.0	0.0	0	0	0
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
L	HouseCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2020 Past Service Cost Liability													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Retirement System</b>													
<b>JRS Past Service Costs</b>													
L	HouseCS1	OTI	-4,909.0	0.0	0.0	-4,909.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2019 Past Service Cost Liability Sec25d Ch17 SLA2018 P90 L7 (HB286) 1004 Gen Fund (UGF) -4,909.0													
L	HouseCS1	IncM	5,010.0	0.0	0.0	5,010.0	0.0	0.0	0.0	0.0	0	0	0
FY2020 Past Service Cost Liability 1004 Gen Fund (UGF) 5,010.0													
* Allocation Difference *			101.0	0.0	0.0	101.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			101.0	0.0	0.0	101.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			36,976.0	0.0	0.0	90.0	0.0	0.0	95.0	36,791.0	0	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Bonds for Tax Credit Purchases</b>													
<b>Bonds for Tax Credit Purchases</b>													
L	FY20 Tax Credit Certificate Bond Proceeds	HouseCS1	Lang	700,000.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
	1253 STA Bonds (Other) 700,000.0												
	<b>* Allocation Difference *</b>			700,000.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
	<b>** Appropriation Difference **</b>			700,000.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
<b>Shared Taxes</b>													
<b>Aviation Fuel Tax</b>													
L	FY2020 Estimated Shared Taxes	HouseCS1	Lang	136.6	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
	1239 AvFuel Tax (Other) 136.6												
	<b>* Allocation Difference *</b>			136.6	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
<b>Electric &amp; Telephone Cooperative Tax</b>													
L	FY2020 Estimated Electric Cooperative Shared Taxes	HouseCS1	Lang	2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0	0	0
	1261 Shared Tax (DGF) 2,600.0												
L	FY2020 Estimated Telephone Cooperative Shared Taxes	HouseCS1	Lang	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
	1261 Shared Tax (DGF) 2,000.0												
	<b>* Allocation Difference *</b>			4,600.0	0.0	0.0	0.0	0.0	0.0	4,600.0	0	0	0
<b>Liquor License Fee</b>													
L	FY2020 Estimated Shared Taxes	HouseCS1	Lang	900.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
	1261 Shared Tax (DGF) 900.0												
	<b>* Allocation Difference *</b>			900.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
<b>Fisheries Tax</b>													
L	FY2020 Estimated Shared receipts (AS 43.75) based on FY19 collections	HouseCS1	Lang	21,700.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
	1261 Shared Tax (DGF) 21,700.0												
	<b>* Allocation Difference *</b>			21,700.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
<b>Fish Landing Tax</b>													
L	FY2020 Estimated Shared receipts (AS 43.76) based on FY19 collections	HouseCS1	Lang	6,700.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
	1261 Shared Tax (DGF) 6,700.0												
	<b>* Allocation Difference *</b>			6,700.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
<b>Salmon Enhancement Tax</b>													
L	FY2020 Estimated Shared Assessments	HouseCS1	Lang	9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
	1108 Stat Desig (Other) 9,200.0												
	<b>* Allocation Difference *</b>			9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

Numbers and Language Differences Exclude Transaction Types: SalAdj
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**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Shared Taxes (continued)</b>													
<b>Seafood Development Tax</b>													
L	HouseCS1	Lang	2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
			FY2020 Estimated Shared Assessments										
			1108 Stat Desig (Other) 2,850.0										
			<b>* Allocation Difference *</b>										
			2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
<b>Dive Fishery Management Assessment</b>													
L	HouseCS1	Lang	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
			FY2020 Estimated Shared Assessments										
			1108 Stat Desig (Other) 500.0										
			<b>* Allocation Difference *</b>										
			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
<b>Cost Recovery Fisheries</b>													
L	HouseCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY2020 Estimated Shared Taxes										
			1206 CVP Tax (Other) 21,500.0										
			<b>* Allocation Difference *</b>										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
			68,086.6	0.0	0.0	0.0	0.0	0.0	0.0	68,086.6	0	0	0
			<b>*** Agency Difference ***</b>										
			768,086.6	0.0	0.0	0.0	0.0	0.0	0.0	768,086.6	0	0	0

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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Alaska Children's Trust Grant Account</b>													
L	FY2020 Estimated Receipts	HouseCS1	IncM	23.3	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0
	1005 GF/Prgm (DGF)			22.0									
	1234 LicPlates (DGF)			1.3									
L	Reverse FY2019 Estimated Receipts Sec23a	HouseCS1	OTI	-23.3	0.0	0.0	0.0	0.0	0.0	-23.3	0	0	0
	Ch17 SLA2018 P84 L10 (HB286)												
	1005 GF/Prgm (DGF)			-22.0									
	1234 LicPlates (DGF)			-1.3									
	<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Assistance Fund</b>													
L	FY2020 Deposit from Power Cost Equalization	HouseCS1	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	Endowment												
	1169 PCE Endow (DGF)			30,000.0									
	<b>* Allocation Difference *</b>			<b>30,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Curriculum Improvement and Best Practices Fund 1260</b>													
L	Repeal Deposit to Curriculum Improvement and	HouseCS1	Dec	-19,500.0	0.0	0.0	0.0	0.0	0.0	-19,500.0	0	0	0
	Best Practices Fund Sec27c Ch19 SLA2018												
	P40 L25 (SB142)												
	1004 Gen Fund (UGF)			-19,500.0									
	<b>* Allocation Difference *</b>			<b>-19,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-19,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Derelect Vessel Prevention Program Fund</b>													
L	FY2020 Estimated Receipts	HouseCS1	Inc	58.6	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
	1216 Boat Rcpts (DGF)			58.6									
	<b>* Allocation Difference *</b>			<b>58.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>58.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Disaster Relief Fund</b>													
L	Reverse FY2019 Estimated Deposit Sec23b	HouseCS1	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	Ch17 SLA2018 P84 L19 (HB286)												
	1002 Fed Rcpts (Fed)			-9,000.0									
	1248 ACHI Fund (DGF)			-2,000.0									
L	FY2020 Estimated Deposit	HouseCS1	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)			9,000.0									
	1004 Gen Fund (UGF)			2,000.0									
	<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dividend Raffle Fund (1257)</b>													
L	Deposit of Donations	HouseCS1	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
	1108 Stat Desig (Other)			150.0									
	<b>* Allocation Difference *</b>			<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out) (continued)</b>													
<b>Municipal Bond Bank Authority Reserve Fund</b>													
L	FY2020 Municipal Bond Bank Reserve Fund	HouseCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2020 Municipal Bond Bank Receipts	HouseCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	Reverse Oil and Gas Tax Credit Purchases Sec23f Ch17 SLA2018 P85 L1 (HB286) 1004 Gen Fund (UGF)	HouseCS1	OTI	-100,000.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
L	FY20 Oil and Gas Tax Credit Purchases 1004 Gen Fund (UGF)	HouseCS1	Lang	70,000.0	0.0	0.0	0.0	0.0	0.0	70,000.0	0	0	0
<b>* Allocation Difference *</b>				-30,000.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
<b>Peace Officer and Firefighter Survivors' Fund</b>													
L	Reverse FY2019 Estimated Deposit Sec23i Ch17 SLA2018 P85 L16 (HB286) 1004 Gen Fund (UGF)	HouseCS1	OTI	-48.0	0.0	0.0	0.0	0.0	0.0	-48.0	0	0	0
L	FY2020 Estimated Deposit 1004 Gen Fund (UGF)	HouseCS1	IncM	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
<b>* Allocation Difference *</b>				-18.0	0.0	0.0	0.0	0.0	0.0	-18.0	0	0	0
<b>Public Education Fund (starts FY17)</b>													
L	Reverse: Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF deposit for Public School Trust Fund 1004 Gen Fund (UGF)	HouseCS1	MisAdj	18,351.3	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
L	Reverse: Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF draw for Public School Trust Fund 1004 Gen Fund (UGF)	HouseCS1	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
L	Repeal Section 5(c), ch. 6, SLA2018	HouseCS1	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286)) 1004 Gen Fund (UGF)	HouseCS1	OTI	-386.3	0.0	0.0	0.0	0.0	0.0	-386.3	0	0	0
L	Reverse Incr. draw for SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286)) 1004 Gen Fund (UGF)	HouseCS1	OTI	386.3	0.0	0.0	0.0	0.0	0.0	386.3	0	0	0
L	Reverse Deposit for FY2019 Estimated Pupil Transportation Expenditures Sec5b Ch6 SLA2018 P5 L10 (HB287)	HouseCS1	OTI	-78,184.6	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out) (continued)</b>													
<b>Public Education Fund (starts FY17) (continued)</b>													
Reverse Deposit for FY2019 Estimated Pupil Transportation Expenditures Sec5b Ch6 SLA2018 P5 L10 (HB287) (continued)													
			1004 Gen Fund (UGF) -78,184.6										
L	HouseCS1	OTI	78,184.6	0.0	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
Reverse Tracking FY2019 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund													
			1004 Gen Fund (UGF) 78,184.6										
L	HouseCS1	OTI	-1,189,677.4	0.0	0.0	0.0	0.0	0.0	-1,189,677.4	0.0	0	0	0
Reverse Deposit for FY2019 Estimated Foundation Expenditures Sec5a Ch6 SLA2018 P5 L6 (HB287)													
			1004 Gen Fund (UGF) -1,189,677.4										
L	HouseCS1	OTI	1,189,677.4	0.0	0.0	0.0	0.0	0.0	1,189,677.4	0.0	0	0	0
Reverse Tracking Estimated FY2019 Draw for Foundation Expenditures from Public Education Fund													
			1004 Gen Fund (UGF) 1,189,677.4										
L	HouseCS1	Lang	77,214.6	0.0	0.0	0.0	0.0	0.0	77,214.6	0.0	0	0	0
Deposit for FY2020 Pupil Transportation Expenditures													
			1004 Gen Fund (UGF) 77,214.6										
L	HouseCS1	MisAdj	-77,214.6	0.0	0.0	0.0	0.0	0.0	-77,214.6	0.0	0	0	0
Tracking FY2020 Draw for Pupil Transportation Expenditures from the Public Education Fund													
			1004 Gen Fund (UGF) -77,214.6										
L	HouseCS1	Lang	895,455.7	0.0	0.0	0.0	0.0	0.0	895,455.7	0.0	0	0	0
Deposit for FY2020 Foundation Expenditures													
			1004 Gen Fund (UGF) 878,955.7										
			1030 School Fnd (DGF) 16,500.0										
L	HouseCS1	MisAdj	-895,455.7	0.0	0.0	0.0	0.0	0.0	-895,455.7	0.0	0	0	0
Tracking Draw for FY2020 Foundation Expenditures from Public Education Fund													
			1004 Gen Fund (UGF) -878,955.7										
			1030 School Fnd (DGF) -16,500.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Regional Education Attendance Area School Fund 1222</b>													
L FY2020 Deposit													
	HouseCS1	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
			1004 Gen Fund (UGF) 39,389.0										
<b>* Allocation Difference *</b>			<b>39,389.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>39,389.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>20,079.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20,079.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Caps Spent as Duplicated Funds</b>													
<b>Alaska Clean Water Fund</b>													
L Reverse FY2019 Estimated Deposit Sec23m Ch17 SLA2018 P86 L4 (HB286)													
	HouseCS1	OTI	-9,181.4	0.0	0.0	0.0	0.0	0.0	0.0	-9,181.4	0	0	0
			1002 Fed Rcpts (Fed) -7,598.4										
			1144 CWF Bond (Other) -1,583.0										

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Caps Spent as Duplicated Funds (continued)</b>													
<b>Alaska Clean Water Fund (continued)</b>													
L	FY2020 Estimated Deposit	HouseCS1	MisAdj	17,910.4	0.0	0.0	0.0	0.0	0.0	17,910.4	0	0	0
	1002 Fed Rcpts (Fed)			14,822.4									
	1144 CWF Bond (Other)			3,088.0									
	<b>* Allocation Difference *</b>			8,729.0	0.0	0.0	0.0	0.0	0.0	8,729.0	0	0	0
<b>Alaska Drinking Water Fund</b>													
L	Reverse FY2019 Estimated Deposit Sec23o Ch17 SLA2018 P86 L13 (HB286)	HouseCS1	OTI	-7,734.5	0.0	0.0	0.0	0.0	0.0	-7,734.5	0	0	0
	1002 Fed Rcpts (Fed)			-6,086.3									
	1159 DWF Bond (Other)			-1,648.2									
L	FY2020 Estimated Deposit	HouseCS1	MisAdj	9,400.0	0.0	0.0	0.0	0.0	0.0	9,400.0	0	0	0
	1002 Fed Rcpts (Fed)			7,400.0									
	1159 DWF Bond (Other)			2,000.0									
	<b>* Allocation Difference *</b>			1,665.5	0.0	0.0	0.0	0.0	0.0	1,665.5	0	0	0
<b>Crime Victim Compensation Fund</b>													
L	Reverse FY2019 Estimated Deposit Sec23q Ch17 SLA2018 P86 L21 (HB286)	HouseCS1	OTI	-1,148.5	0.0	0.0	0.0	0.0	0.0	-1,148.5	0	0	0
	1005 GF/Prgm (DGF)			-70.0									
	1171 Rest Just (Other)			-1,078.5									
L	FY2020 Estimated Deposit	HouseCS1	MisAdj	2,185.0	0.0	0.0	0.0	0.0	0.0	2,185.0	0	0	0
	1005 GF/Prgm (DGF)			70.0									
	1171 Rest Just (Other)			2,115.0									
	<b>* Allocation Difference *</b>			1,036.5	0.0	0.0	0.0	0.0	0.0	1,036.5	0	0	0
<b>Fish and Game Revenue Bond Redemption Fund 1198</b>													
L	FY2020 Debt Service, Accrued Interest, Trustee Fees, and Early Redemption	HouseCS1	MisAdj	6,136.8	0.0	0.0	0.0	0.0	0.0	6,136.8	0	0	0
	1199 Sportfish (Other)			6,136.8									
L	Reverse FY2019 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate Sec23r Ch17 SLA2018 P86 L26 (HB286)	HouseCS1	OTI	-6,372.1	0.0	0.0	0.0	0.0	0.0	-6,372.1	0	0	0
	1199 Sportfish (Other)			-6,372.1									
	<b>* Allocation Difference *</b>			-235.3	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0
	<b>** Appropriation Difference **</b>			11,195.7	0.0	0.0	0.0	0.0	0.0	11,195.7	0	0	0
<b>Fund Capitalization (CapSys)</b>													
<b>Election Fund</b>													
L	Reverse FY2019 Estimated Interest Sec23u Ch17 SLA2018 P87 L15 (HB286)	HouseCS1	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
	1217 NGF Earn (Other)			-35.0									
L	FY2020 Estimated Interest	HouseCS1	IncM	35.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (CapSys) (continued)</b>													
<b>Election Fund (continued)</b>													
FY2020 Estimated Interest (continued)													
1217 NGF Earn (Other)			35.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			31,275.3	0.0	0.0	0.0	0.0	0.0	0.0	31,275.3	0	0	0

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<b>Numbers and Language Differences Exclude Transaction Types: SalAdj</b>
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**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L Reverse FY2019 Permanent Fund Dividend Transfer Sec9d Ch17 SLA2018 P70 L14 (HB286)	HouseCS1	OTI	-1,023,487.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,023,487.2	0	0	0
1004 Gen Fund (UGF) -1,023,487.2													
<b>* Allocation Difference *</b>			<b>-1,023,487.2</b>	0.0	0.0	0.0	0.0	0.0	0.0	-1,023,487.2	0	0	0
<b>** Appropriation Difference **</b>			<b>-1,023,487.2</b>	0.0	0.0	0.0	0.0	0.0	0.0	-1,023,487.2	0	0	0
<b>Permanent Fund Inflation Proofing</b>													
<b>PF Inflation Proofing (from ERA)</b>													
L Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 L17 (HB286)	HouseCS1	OTI	942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	942,000.0	0	0	0
1041 PF ERA (UGF) 942,000.0													
L FY2020 Permanent Fund Inflation Proofing Transfer	HouseCS1	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
1041 PF ERA (UGF) -943,000.0													
<b>* Allocation Difference *</b>			<b>-1,000.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-1,000.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>Permanent Fund Corpus</b>													
<b>To Permanent Fund Corpus</b>													
L Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 L17 (HB286)	HouseCS1	OTI	-942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-942,000.0	0	0	0
1041 PF ERA (UGF) -942,000.0													
L FY2020 Permanent Fund Inflation Proofing Transfer	HouseCS1	IncM	943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
1041 PF ERA (UGF) 943,000.0													
<b>* Allocation Difference *</b>			<b>1,000.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
<b>** Appropriation Difference **</b>			<b>1,000.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
<b>*** Agency Difference ***</b>			<b>-1,023,487.2</b>	0.0	0.0	0.0	0.0	0.0	0.0	-1,023,487.2	0	0	0

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add)</b>													
<b>Alaska Capital Income Fund 1197</b>													
L	Reverse FY2019 Deposit Sec9b Ch17 SLA2018 P70 L5 (HB286)	HouseCS1	OTI	-28,000.0	0.0	0.0	0.0	0.0	0.0	-28,000.0	0	0	0
	1004 Gen Fund (UGF)			-28,000.0									
L	FY2020 Deposit	HouseCS1	IncM	27,000.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
	1004 Gen Fund (UGF)			27,000.0									
	<b>* Allocation Difference *</b>			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>Civil Legal Services Fund</b>													
	Civil Legal Services Fund Ch89 SLA2018 (HB106) (Sec 2 Ch17 SLA2018 P41 L23 (HB 286))	HouseCS1	OTI	-300.3	0.0	0.0	0.0	0.0	0.0	-300.3	0	0	0
	1004 Gen Fund (UGF)			-300.3									
	<b>* Allocation Difference *</b>			-300.3	0.0	0.0	0.0	0.0	0.0	-300.3	0	0	0
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	Reverse FY2019 Estimated Receipts Sec24d Ch17 SLA2018 P88 L6 (HB286)	HouseCS1	OTI	-14,280.0	0.0	0.0	0.0	0.0	0.0	-14,280.0	0	0	0
	1004 Gen Fund (UGF)			-13,080.0									
	1005 GF/Prgm (DGF)			-1,200.0									
L	FY2020 Estimated Receipts	HouseCS1	MisAdj	14,810.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
	1004 Gen Fund (UGF)			13,610.0									
	1005 GF/Prgm (DGF)			1,200.0									
	<b>* Allocation Difference *</b>			530.0	0.0	0.0	0.0	0.0	0.0	530.0	0	0	0
<b>Oil and Hazardous Substance Release Response Account</b>													
L	Reverse FY2019 Estimated Receipts Sec24e Ch17 SLA2018 P88 L16 (HB286)	HouseCS1	OTI	-2,220.0	0.0	0.0	0.0	0.0	0.0	-2,220.0	0	0	0
	1004 Gen Fund (UGF)			-1,520.0									
	1005 GF/Prgm (DGF)			-700.0									
L	FY2020 Estimated Receipts	HouseCS1	MisAdj	2,552.5	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
	1004 Gen Fund (UGF)			1,852.5									
	1005 GF/Prgm (DGF)			700.0									
	<b>* Allocation Difference *</b>			332.5	0.0	0.0	0.0	0.0	0.0	332.5	0	0	0
<b>Renewable Energy Grant Fund 1210</b>													
L	FY20 Deposit of PCE Endowment to Renewable Energy Fund	HouseCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1169 PCE Endow (DGF)			0.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Vaccine Assessment Account</b>													
L	Reverse FY2019 Estimated Receipts Sec24g Ch17 SLA2018 P88 L26 (HB286)	HouseCS1	OTI	-10,500.0	0.0	0.0	0.0	-10,500.0	0.0	0.0	0	0	0

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Vaccine Assessment Account (continued)</b>													
Reverse FY2019 Estimated Receipts Sec24g													
Ch17 SLA2018 P88 L26 (HB286) (continued)													
			1005 GF/Prgm (DGF)	-10,500.0									
L	FY2020 Estimated Receipts	HouseCS1	IncM	12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0
	1005 GF/Prgm (DGF)			12,500.0									
<b>* Allocation Difference *</b>				2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0
<b>** Appropriation Difference **</b>				1,562.2	0.0	0.0	0.0	2,000.0	0.0	0.0	-437.8	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Alaska Clean Water Administrative Fund 1230</b>													
L	Transfer from Income Account to Administrative Operating Account	HouseCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>Alaska Drinking Water Administrative Fund 1231</b>													
L	Transfer from Income Account to Administrative Operating Account	HouseCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>Aviation fuel tax account 1239</b>													
L	Estimated Interest	HouseCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>Fish and Game Fund Receipts</b>													
L	Reverse FY2019 Estimated Receipts Sec24k	HouseCS1	OTI	-1,032.5	0.0	0.0	0.0	0.0	0.0	-1,032.5	0	0	0
	Ch17 SLA2018 P89 L10 (HB286)												
	1005 GF/Prgm (DGF)			-1,032.5									
L	FY2020 Estimated Receipts	HouseCS1	MisAdj	1,032.5	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
	1005 GF/Prgm (DGF)			1,032.5									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>Mine Reclamation Trust Fund 1192</b>													
L	Transfer to the Operating Account for FY2020 Operational Expenses	HouseCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>Education Endowment Fund (1256)</b>													
L	Deposit of Donations	HouseCS1	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
	1108 Stat Desig (Other)			150.0									
<b>* Allocation Difference *</b>				150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0
<b>** Appropriation Difference **</b>				150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0

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Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

<b>Numbers and Language Differences Exclude Transaction Types: SalAdj</b>
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**Agency: Fund Transfers**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Difference ***		1,712.2	0.0	0.0	0.0	2,000.0	0.0	0.0	-287.8	0	0	0
**** All Agencies Difference ****		-56,367.7	42,124.5	-3,570.9	76,698.0	7,835.7	788.7	34,862.1	-215,105.8	21	-3	-3



## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**HouseCS1 (HouseCS1)** - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).