

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

<b>Numbers and Language Differences</b> <b>Agencies: DCCED</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Maintain Grant to Alaska Legal Services Corporation	HouseCS1	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)			450.0										
<b>* Allocation Difference *</b>			450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Reverse: Transfer Economic Development Responsibilities to the Office of the Governor	HouseCS1	ATrIn	820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			713.2										
1200 VehRntTax (DGF)			106.8										
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	HouseCS1	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntTax (DGF)			-106.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
Reduce Executive Director Salary to Current Level	HouseCS1	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-450.0										
<b>* Allocation Difference *</b>			-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
Replace Power Cost Equalization Funds with General Funds	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			381.8										
1169 PCE Endow (DGF)			-381.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Power Cost Equalization</b>													
L Restore Power Cost Equalization and Endowment Funding for FY2020	HouseCS1	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			32,355.0										

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<b>Alaska Energy Authority (continued)</b>														
<b>Alaska Energy Authority Power Cost Equalization (continued)</b>														
L	Use general funds for Power Cost Equalization program for FY2020	20GovAmdTOT	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		32,355.0											
	<b>* Allocation Difference *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	<b>** Appropriation Difference **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
<b>Alaska Seafood Marketing Institute</b>														
<b>Alaska Seafood Marketing Institute</b>														
	Executive Branch 50% Travel Reduction 1108 Stat Desig (Other)	20GovAmdTOT	Dec	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0	0	0	0
	1108 Stat Desig (Other)			-209.6										
L	GA 3/27 USDA Agricultural Trade Promotion Program to Counter Retaliatory Tariffs (FY20-FY22)	20GovAmdTOT	MultiYr	5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0	0	0	0
	1002 Fed Rcpts (Fed)		5,497.9											
	<b>* Allocation Difference *</b>		-5,288.3	-65.0	59.6	-5,082.9	-200.0	0.0	0.0	0.0	0	0	0	0
	<b>** Appropriation Difference **</b>		-5,288.3	-65.0	59.6	-5,082.9	-200.0	0.0	0.0	0.0	0	0	0	0
	<b>*** Agency Difference ***</b>		-5,288.3	-515.0	59.6	-5,082.9	-200.0	0.0	450.0	0.0	0	0	0	0
	<b>**** All Agencies Difference ****</b>		-5,288.3	-515.0	59.6	-5,082.9	-200.0	0.0	450.0	0.0	0	0	0	0

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**HouseCS1 (HouseCS1)** - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).