

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20Adj Base and HouseCS1**

Numbers and Language Differences Agencies: DCCED Exclude Transaction Types: SalAdj

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-31.4										
* Allocation Difference *			-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Office of Information Technology Salary Adjustment Billed to Agencies	HouseCS1	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-4.5										
* Allocation Difference *			-1.2	0.0	-4.5	3.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-32.6	0.0	-35.9	3.3	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-53.0										
* Allocation Difference *			-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Remove Grant to Alaska Legal Services Corporation	HouseCS1	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
Realign Local Government Support and Services	HouseCS1	Dec	-1,000.0	-425.0	-100.0	-425.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-74.8	0.0	-74.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-74.8										
Maintain Grant to Alaska Legal Services Corporation	HouseCS1	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)			450.0										
* Allocation Difference *			-1,074.8	-425.0	-174.8	-425.0	-50.0	0.0	0.0	0.0	0	0	0
Serve Alaska													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.6										
1003 GF/Match (UGF)			-5.5										
* Allocation Difference *			-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,091.9	-425.0	-191.9	-425.0	-50.0	0.0	0.0	0.0	0	0	0

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Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.6										
1007 I/A Rcpts (Other)			-4.1										
1108 Stat Desig (Other)			-17.4										
1156 Rcpt Svcs (DGF)			-123.8										
* Allocation Difference *			-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development													
Economic Development													
Replace Vehicle Rental Tax Receipts with General Funds for Economic Development Support	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			229.8										
1200 VehRntlTax (DGF)			-229.8										
Reduce Uncollectible Receipt Authority	HouseCS1	Dec	-355.5	-72.5	0.0	-283.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-173.3										
1007 I/A Rcpts (Other)			-72.6										
1061 CIP Rcpts (Other)			-109.6										
Delete Development Specialist II, Option A (08-2205) and Development Specialist II, Option B (08-5099)	HouseCS1	Dec	-243.4	-243.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-243.4										
Reverse: Transfer Economic Development Responsibilities to the Office of the Governor	HouseCS1	ATrIn	820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			713.2										
1200 VehRntlTax (DGF)			106.8										
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	HouseCS1	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntlTax (DGF)			-106.8										
* Allocation Difference *			-598.9	-315.9	0.0	-283.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-598.9	-315.9	0.0	-283.0	0.0	0.0	0.0	0.0	-2	0	0
Investments													
Investments													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-10.2										
1070 FishEn RLF (DGF)			-1.8										
1170 SBED RLF (DGF)			-0.7										

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Investments (continued)														
Investments (continued)														
* Allocation Difference *		-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **		-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0	0	
Insurance Operations														
Alaska Comprehensive Insurance Program														
L	Alaska Reinsurance Program Federal Receipts (FY20 - FY23)	HouseCS1	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Insurance Operations														
	Federal Authority for Insurance Market Initiatives in Alaska	HouseCS1	Inc	277.0	0.0	0.0	277.0	0.0	0.0	0.0	0	0	0	
	1002 Fed Rcpts (Fed)			277.0										
	Executive Branch 50% Travel Reduction	HouseCS1	Dec	-81.3	0.0	-81.3	0.0	0.0	0.0	0.0	0	0	0	
	1108 Stat Desig (Other)			-20.1										
	1156 Rcpt Svcs (DGF)			-61.2										
* Allocation Difference *		195.7	0.0	-81.3	277.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **		195.7	0.0	-81.3	277.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Alcohol and Marijuana Control Office														
Alcohol and Marijuana Control Office														
	Restore Marijuana Regulation Funding from License Receipts	HouseCS1	IncM	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			1,574.4										
	Replace Unrestricted General Funds with Program Receipts from Marijuana Licensing	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-12.9										
	1005 GF/Prgm (DGF)			12.9										
	Executive Branch 50% Travel Reduction	HouseCS1	Dec	-48.7	0.0	-48.7	0.0	0.0	0.0	0.0	0	0	0	
	1005 GF/Prgm (DGF)			-48.7										
* Allocation Difference *		1,525.7	610.5	24.3	756.4	134.5	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **		1,525.7	610.5	24.3	756.4	134.5	0.0	0.0	0.0	0.0	0	0	0	
Alaska Gasline Development Corporation														
Alaska Gasline Development Corporation														
	Executive Branch 50% Travel Reduction	HouseCS1	Dec	-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	0	0	0	
	1235 AGDC-LNG (Other)			-250.4										
	Reduce Executive Director Salary to Current Level	HouseCS1	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1235 AGDC-LNG (Other)			-450.0										

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Alaska Gasline Development Corporation (continued)													
Alaska Gasline Development Corporation (continued)													
* Allocation Difference *			-700.4	-450.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-700.4	-450.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Executive Branch 50% Travel Reduction			-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.2										
* Allocation Difference *			-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L Restore Power Cost Equalization and Endowment Funding for FY2020			32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			32,355.0										
L Reverse Power Cost Equalization and Endowment Funding for FY2019			-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			-32,355.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Executive Branch 50% Travel Reduction			-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-19.1										
1061 CIP Rcpts (Other)			-2.7										
1102 AIDEA Rcpt (Other)			-16.7										
* Allocation Difference *			-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
GA 3/14 Maximize Federal Receipts Available from the USDA Market Access Program and Cochran Fellowship Program			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
* Allocation Difference *			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Executive Branch 50% Travel Reduction			-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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Regulatory Commission of Alaska (continued)													
Regulatory Commission of Alaska (continued)													
Executive Branch 50% Travel Reduction (continued)													
1007 I/A Rcpts (Other)			-0.1										
1141 RCA Rcpts (DGF)			-21.5										
* Allocation Difference *			-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-701.3	-580.4	-834.1	628.7	84.5	0.0	0.0	0.0	-2	0	0
**** All Agencies Difference ****			-701.3	-580.4	-834.1	628.7	84.5	0.0	0.0	0.0	-2	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).