

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmdTOT and HouseCS1**

**Numbers and Language
Differences
Agencies: Debt Serv
Exclude Transaction Types: SalAdj**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 14.40.257)													
University of Alaska													
L	Reverse FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	HouseCS1	OTI	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
L	FY2020 Debt Reimbursement 1004 Gen Fund (UGF)	HouseCS1	IncM	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	1004 Gen Fund (UGF)			1,219.0									
L	Delete FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	20GovAmdTOT	Dec	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
* Allocation Difference *				1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
** Appropriation Difference **				1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
Capital Projects Debt Reimbursement (AS 129.60.700)													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	HouseCS1	OTI	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.1									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	HouseCS1	IncM	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
	1004 Gen Fund (UGF)			712.5									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	20GovAmdTOT	Dec	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.1									
* Allocation Difference *				712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	HouseCS1	OTI	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	HouseCS1	IncM	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
	1004 Gen Fund (UGF)			166.4									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	20GovAmdTOT	Dec	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
* Allocation Difference *				166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0

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Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
City of Valdez Harbor Renovations													
L Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286) 1004 Gen Fund (UGF)	HouseCS1	OTI	-207.2	0.0	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
L FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	HouseCS1	IncM	210.4	0.0	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
L Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286) 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-207.2	0.0	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
* Allocation Difference *			210.4	0.0	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor													
L Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286) 1004 Gen Fund (UGF)	HouseCS1	OTI	-234.3	0.0	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
L FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	HouseCS1	IncM	215.3	0.0	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
L Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286) 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-234.3	0.0	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
* Allocation Difference *			215.3	0.0	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286) 1004 Gen Fund (UGF)	HouseCS1	OTI	-338.3	0.0	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
L FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	HouseCS1	IncM	333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
L Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286) 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-338.3	0.0	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
* Allocation Difference *			333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0

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Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
City of Unalaska Little South America (LSA) Harbor													
L Reverse FY2019 DOTPF Municipal Projects	HouseCS1	OTI	-369.5	0.0	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
Debt Reimbursement Program Sec21e2f Ch17													
SLA2018 P78 L12 (HB286)													
1004 Gen Fund (UGF)			-369.5										
L FY2020 DOTPF Municipal Projects Debt	HouseCS1	IncM	365.7	0.0	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
Reimbursement Program													
1004 Gen Fund (UGF)			365.7										
L Delete FY2019 DOTPF Municipal Projects Debt	20GovAmdTOT	Dec	-369.5	0.0	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
Reimbursement Program Sec21e2f Ch17													
SLA2018 P78 L12 (HB286)													
1004 Gen Fund (UGF)			-369.5										
* Allocation Difference *			365.7	0.0	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
** Appropriation Difference **			2,003.5	0.0	0.0	0.0	0.0	0.0	2,003.5	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 42.45.065)													
Kodiak Electric Association - Nyman Plant													
L Reverse FY2019 Debt Reimbursement AEA	HouseCS1	OTI	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
Power Projects Sec21e3a Ch17 SLA2018 P78													
L15 (HB286)													
1004 Gen Fund (UGF)			-943.7										
L FY2020 Debt Reimbursement	HouseCS1	IncM	943.7	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
1004 Gen Fund (UGF)			943.7										
L Delete FY2019 Debt Reimbursement AEA	20GovAmdTOT	Dec	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
Power Projects Sec21e3a Ch17 SLA2018 P78													
L15 (HB286)													
1004 Gen Fund (UGF)			-943.7										
* Allocation Difference *			943.7	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
Copper Valley Electric Association													
L Reverse FY2019 Debt Reimbursement AEA	HouseCS1	OTI	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
Power Projects Sec21e3b Ch17 SLA2018 P78													
L17 (HB286)													
1004 Gen Fund (UGF)			-351.2										
L FY2020 Debt Reimbursement	HouseCS1	IncM	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
1004 Gen Fund (UGF)			351.2										
L Delete FY2019 Debt Reimbursement AEA	20GovAmdTOT	Dec	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
Power Projects Sec21e3b Ch17 SLA2018 P78													
L17 (HB286)													
1004 Gen Fund (UGF)			-351.2										
* Allocation Difference *			351.2	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
** Appropriation Difference **			1,294.9	0.0	0.0	0.0	0.0	0.0	1,294.9	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement													
School Debt Reimbursement													
L Reverse FY2019 School Debt Reimbursement	HouseCS1	OTI	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0	0
Sec21m Ch17 SLA2018 P82 L30 (HB286)													
1004 Gen Fund (UGF)			-68,257.3										
1030 School Fnd (DGF)			-21,800.0										
1248 ACHI Fund (DGF)			-18,000.0										
L FY2020 School Debt Reimbursement	HouseCS1	IncM	99,820.5	0.0	0.0	909.3	0.0	0.0	98,911.2	0.0	0	0	0
1004 Gen Fund (UGF)			83,320.5										
1030 School Fnd (DGF)			16,500.0										
L Delete FY2019 School Debt Reimbursement	20GovAmdTOT	Dec	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0	0
Sec21m Ch17 SLA2018 P82 L30 (HB286)													
1004 Gen Fund (UGF)			-68,257.3										
1030 School Fnd (DGF)			-21,800.0										
1248 ACHI Fund (DGF)			-18,000.0										
* Allocation Difference *			99,820.5	0.0	0.0	909.3	0.0	0.0	98,911.2	0.0	0	0	0
** Appropriation Difference **			99,820.5	0.0	0.0	909.3	0.0	0.0	98,911.2	0.0	0	0	0
*** Agency Difference ***			104,337.9	0.0	0.0	909.3	0.0	0.0	102,209.6	1,219.0	0	0	0
**** All Agencies Difference ****			104,337.9	0.0	0.0	909.3	0.0	0.0	102,209.6	1,219.0	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).