

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmdTOT and HouseCS1**

Numbers and Language Differences Agencies: F&G Exclude Transaction Types: SalAdj

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-51.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	HouseCS1	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
GA 3/27 United States and Canada Pacific Salmon Treaty	20GovAmdTOT	Inc	500.0	0.0	20.0	430.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
* Allocation Difference *			-140.5	257.8	81.7	-430.0	-50.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-46.1	0.0	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1004 Gen Fund (UGF)			-35.2										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	HouseCS1	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			239.2										
* Allocation Difference *			285.3	239.2	46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-146.8	0.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1004 Gen Fund (UGF)			-88.6										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										
Replace One-Time Fund Source for Project Added in SLA2018	HouseCS1	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			446.8	300.0	146.8	0.0	0.0	0.0	0.0	0.0	0	0	0

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Commercial Fisheries (continued)													
Westward Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-104.5	0.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.4										
1004 Gen Fund (UGF)			-39.8										
1005 GF/Prgm (DGF)			-7.1										
1108 Stat Desig (Other)			-12.2										
1109 Test Fish (DGF)			-5.3										
1201 CFEC Rcpts (DGF)			-4.7										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	HouseCS1	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			304.5	200.0	104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.7										
1004 Gen Fund (UGF)			-62.1										
1005 GF/Prgm (DGF)			-10.7										
1007 I/A Rcpts (Other)			-6.9										
1018 EVOS Civil (Other)			-0.5										
1108 Stat Desig (Other)			-31.1										
1201 CFEC Rcpts (DGF)			-1.4										
* Allocation Difference *			127.4	0.0	127.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-2.7										
* Allocation Difference *			2.7	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,026.2	997.0	509.2	-430.0	-50.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-283.8	0.0	-283.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-114.1										
1004 Gen Fund (UGF)			-7.4										
1007 I/A Rcpts (Other)			-0.2										
1024 Fish/Game (Other)			-148.3										
1108 Stat Desig (Other)			-13.8										
Add funding for Saltwater Guide Logbook Program	HouseCS1	Inc	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			350.0										
GA 3/27 United States and Canada Pacific Salmon Treaty	20GovAmdTOT	Inc	500.0	0.0	10.0	340.0	150.0	0.0	0.0	0.0	0	0	0

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Sport Fisheries (continued)													
Sport Fisheries (continued)													
GA 3/27 United States and Canada Pacific													
Salmon Treaty (continued)													
			1002 Fed Rcpts (Fed)	500.0									
			* Allocation Difference *	133.8	350.0	273.8	-340.0	-150.0	0.0	0.0	0.0	0	0
Sport Fish Hatcheries													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-3.3									
			1024 Fish/Game (Other)	-0.1									
			* Allocation Difference *	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	137.2	350.0	277.2	-340.0	-150.0	0.0	0.0	0.0	0	0
Wildlife Conservation													
Wildlife Conservation													
	20GovAmdTOT	Dec	Eliminate Management of Special Areas	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-280.0									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-535.0	0.0	-535.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-399.7									
			1004 Gen Fund (UGF)	-11.2									
			1007 I/A Rcpts (Other)	-1.3									
			1024 Fish/Game (Other)	-116.1									
			1108 Stat Desig (Other)	-6.7									
	HouseCS1	Inc	Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	800.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
			1024 Fish/Game (Other)	800.0									
			* Allocation Difference *	1,615.0	120.0	555.0	105.0	35.0	0.0	800.0	0.0	0	0
			** Appropriation Difference **	1,615.0	120.0	555.0	105.0	35.0	0.0	800.0	0.0	0	0
Statewide Support Services													
Commissioner's Office													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-25.5									
	HouseCS1	Dec	25% Travel Reduction	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-12.7									
			* Allocation Difference *	12.8	0.0	12.8	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-1.0									
			1004 Gen Fund (UGF)	-0.5									
			1007 I/A Rcpts (Other)	-9.1									

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Statewide Support Services (continued)													
Administrative Services (continued)													
25% Travel Reduction	HouseCS1	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-4.5										
* Allocation Difference *			5.4	0.0	5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Boards of Fisheries and Game													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-78.6										
* Allocation Difference *			78.6	0.0	78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
* Allocation Difference *			61.7	0.0	61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor	20GovAmdTOT	Dec	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-41.3	0.0	-41.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-23.9										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										
* Allocation Difference *			244.0	202.7	41.3	0.0	0.0	0.0	0.0	0.0	1	0	0
State Subsistence Research													
Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor	20GovAmdTOT	Dec	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-117.2	0.0	-117.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-43.9										
1004 Gen Fund (UGF)			-56.1										
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			-7.2										
* Allocation Difference *			312.8	195.6	117.2	0.0	0.0	0.0	0.0	0.0	1	0	0
EVOS Trustee Council													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-8.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
EVOS Trustee Council (continued)													
25% Travel Reduction	HouseCS1	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-4.3										
* Allocation Difference *			4.3	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			719.6	398.3	321.3	0.0	0.0	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			3,498.0	1,865.3	1,662.7	-665.0	-165.0	0.0	800.0	0.0	2	0	0
**** All Agencies Difference ****			3,498.0	1,865.3	1,662.7	-665.0	-165.0	0.0	800.0	0.0	2	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).