

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

<b>Numbers and Language Differences</b> <b>Agencies: F&amp;G</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Eliminate Charter Revolving Loan Fund as a Fund Source	HouseCS1	Dec	-131.0	-131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-131.0										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	HouseCS1	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
<b>* Allocation Difference *</b>			<b>126.8</b>	<b>126.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)	HouseCS1	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			800.0										
Eliminate Charter Revolving Loan Fund as a Fund Source	HouseCS1	Dec	-161.0	-161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-161.0										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	HouseCS1	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			239.2										
<b>* Allocation Difference *</b>			<b>878.2</b>	<b>528.2</b>	<b>14.8</b>	<b>275.2</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Eliminate Charter Revolving Loan Fund as a Fund Source	HouseCS1	Dec	-465.0	-465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-465.0										
Replace One-Time Fund Source for Project Added in SLA2018	HouseCS1	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
<b>* Allocation Difference *</b>			<b>-165.0</b>	<b>-165.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
Eliminate Charter Revolving Loan Fund as a Fund Source	HouseCS1	Dec	-240.0	-240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-240.0										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	HouseCS1	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>-40.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Fisheries Management</b>													
Restore Commercial Fisheries Entry Commission Receipt Authority	HouseCS1	IncM	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			1,100.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Statewide Fisheries Management (continued)</b>													
* Allocation Difference *			1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,900.0	450.0	14.8	1,375.2	60.0	0.0	0.0	0.0	0	0	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
L	Reverse Sport Fishing Enterprise Account for Sport Fish Operations	HouseCS1	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
	1199 Sportfish (Other)			-500.0									
L	Restore Sport Fishing Enterprise Account for Sport Fish Operations	HouseCS1	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
	1199 Sportfish (Other)			500.0									
	Delete Charter Revolving Loan Fund Authority No Longer Available	HouseCS1	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1223 CharterRLF (DGF)			-150.0									
	Add funding for Saltwater Guide Logbook Program	HouseCS1	Inc	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1024 Fish/Game (Other)			350.0									
* Allocation Difference *			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
	Replace Uncollectible Interagency Receipt Authority with Capital Improvement Project Receipt Authority	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			-700.0									
	1061 CIP Rcpts (Other)			700.0									
	Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	HouseCS1	Inc	800.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
	1024 Fish/Game (Other)			800.0									
* Allocation Difference *			800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
** Appropriation Difference **			800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
	25% Travel Reduction	HouseCS1	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			-12.7									
* Allocation Difference *			-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>													
<b>Administrative Services (continued)</b>													
Delete Long Term Vacant Administrative Officer II (11-0421)	HouseCS1	Dec	-120.6	-120.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-31.3										
1007 I/A Rcpts (Other)			-89.3										
GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies	HouseCS1	Inc	29.4	0.0	0.0	29.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.4										
25% Travel Reduction	HouseCS1	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-4.5										
<b>* Allocation Difference *</b>			<b>-96.4</b>	<b>-120.6</b>	<b>-5.2</b>	<b>29.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>EVOS Trustee Council</b>													
25% Travel Reduction	HouseCS1	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-4.3										
<b>* Allocation Difference *</b>			<b>-4.3</b>	<b>0.0</b>	<b>-4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-113.4</b>	<b>-120.6</b>	<b>-22.2</b>	<b>29.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,786.6</b>	<b>529.4</b>	<b>-7.4</b>	<b>1,404.6</b>	<b>60.0</b>	<b>0.0</b>	<b>800.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>2,786.6</b>	<b>529.4</b>	<b>-7.4</b>	<b>1,404.6</b>	<b>60.0</b>	<b>0.0</b>	<b>800.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**HouseCS1 (HouseCS1)** - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).