

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20Adj Base and HouseCS1**

Numbers and Language Differences Agencies: DNR Exclude Transaction Types: SalAdj

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.0										
1007 I/A Rcpts (Other)			-1.0										
* Allocation Difference *			-67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
Reduce Capital Improvement Project Receipt Authority	HouseCS1	Dec	-105.3	0.0	0.0	-105.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-105.3										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-28.1	0.0	-28.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-17.6										
1004 Gen Fund (UGF)			-5.1										
1108 Stat Desig (Other)			-5.4										
* Allocation Difference *			-133.4	0.0	-28.1	-105.3	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
* Allocation Difference *			-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
Office of Information Technology Salary Adjustment Billed to Agencies	HouseCS1	Inc	43.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.9										
* Allocation Difference *			43.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.8										
* Allocation Difference *			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council Projects													
Align with Exxon Valdez Oil Spill Trustee Council Budget	HouseCS1	Inc	30.5	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			30.5										
* Allocation Difference *			30.5	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
Reverse Mental Health Trust Recommendation	HouseCS1	OTI	-4,539.2	-2,842.8	-133.0	-1,507.4	-56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-4,539.2										

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Administration & Support Services (continued)													
Mental Health Trust Lands Administration (continued)													
Continuation - Maintain Trust Land Office Administration Budget	HouseCS1	IncM	4,539.2	2,935.1	129.3	1,416.2	58.6	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			4,539.2										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-34.7	0.0	-34.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-34.7										
* Allocation Difference *			-34.7	92.3	-38.4	-91.2	2.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-167.7	92.3	-140.5	-122.1	2.6	0.0	0.0	0.0	0	0	0
Oil & Gas													
Oil & Gas													
L Reverse FY2019 Cook Inlet Energy Sec16a Ch17 SLA2018 P75 L13 (HB286)	HouseCS1	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			-150.0										
L Restore Cook Inlet Energy Reclamation Bond Interest (IncT FY20-22)	HouseCS1	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
Add Reservoir Modeling Contractual Services to Base Budget	HouseCS1	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Public Release of Seismic Data	HouseCS1	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			250.0										
Fully Integrate Pipeline Section into Division of Oil and Gas	HouseCS1	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-300.0										
Replace In-State Pipeline Fund Inter-Agency with Alaska Liquefied Natural Gas Inter-Agency	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-517.9										
1236 AK LNG I/A (Other)			517.9										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-74.7	0.0	-74.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.9										
1004 Gen Fund (UGF)			-34.3										
1108 Stat Desig (Other)			-37.5										
* Allocation Difference *			125.3	-50.0	-74.7	250.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			125.3	-50.0	-74.7	250.0	0.0	0.0	0.0	0.0	-3	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
L Reverse Mine Reclamation Activities	HouseCS1	OTI	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			-30.0										
L Restore Mine Reclamation Activities	HouseCS1	IncM	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			30.0										

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Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
L Reverse Bond for Land Reclamation	HouseCS1	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-25.0										
L Restore Bond for Land Reclamation	HouseCS1	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-126.9	0.0	-126.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-6.4										
1004 Gen Fund (UGF)			-41.5										
1005 GF/Prgm (DGF)			-56.0										
1007 I/A Rcpts (Other)			-1.2										
1055 IA/OIL HAZ (Other)			-2.2										
1108 Stat Desig (Other)			-7.2										
1153 State Land (DGF)			-9.8										
1154 Shore Fish (DGF)			-2.6										
Unified Permit Program Reduction	HouseCS1	Dec	-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-2
1004 Gen Fund (UGF)			-187.0										
Align Land Sales Authorization with Projected Expenditures	HouseCS1	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			-200.0										
* Allocation Difference *			-513.9	-181.0	-121.9	-218.0	7.0	0.0	0.0	0.0	-1	0	-2
Forest Management & Development													
L Reverse Settlement of Claims Against Reclamation Bonds	HouseCS1	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-25.0										
L Restore Settlement of Claims Against Reclamation Bonds	HouseCS1	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.9										
1108 Stat Desig (Other)			-0.3										
1155 Timber Rcp (DGF)			-11.8										
* Allocation Difference *			-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys													
Geologic Materials Center Seismic Data Distribution and Public Release	HouseCS1	Inc	300.0	50.0	0.0	250.0	0.0	0.0	0.0	0.0	0	1	0
1005 GF/Prgm (DGF)			300.0										
Alaska Geospatial Council	HouseCS1	Inc	260.0	91.0	14.0	155.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			260.0										
Executive Branch 50% Travel Reduction	HouseCS1	Dec	-68.5	0.0	-68.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-15.0										
1004 Gen Fund (UGF)			-39.3										

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Fire Suppression, Land & Water Resources (continued)													
Geological & Geophysical Surveys (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1005 GF/Prgm (DGF)	-8.0									
			1007 I/A Rcpts (Other)	-2.1									
			1108 Stat Desig (Other)	-4.1									
			* Allocation Difference *	491.5	141.0	-54.5	405.0	0.0	0.0	0.0	0	1	0
Fire Suppression Preparedness													
L	HouseCS1	OTI	Reverse FY2019 Fire Suppression Activities	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,125.0									
L	HouseCS1	Cntngt	Backfill Potential Under Collection of Federal Receipts for Hotshot Crews with UGF	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,125.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
L	HouseCS1	OTI	Reverse Fire Federal Authorization Estimate	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-8,500.0									
L	HouseCS1	IncM	Restore Fire Federal Authorization Estimate	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	8,500.0									
	HouseCS1	Inc	Increase Wildland Fire Suppression Activity Base Budget	8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	8,400.0									
			* Allocation Difference *	8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0	0	0
			** Appropriation Difference **	8,337.6	2,960.0	83.6	4,687.0	607.0	0.0	0.0	0.0	-1	1 -2
Agriculture													
Agricultural Development													
	HouseCS1	TrOut	GA 3/14 Transfer State Land Disposal Income Funding to North Latitude Plant Materials Center	-71.7	0.0	0.0	-71.7	0.0	0.0	0.0	0	0	0
			1153 State Land (DGF)	-71.7									
	HouseCS1	Dec	Delete State Veterinarian and Development Specialist Positions	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-210.8									
			* Allocation Difference *	-282.5	-210.8	0.0	-71.7	0.0	0.0	0.0	-2	0	0
North Latitude Plant Material Center													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-6.3	0.0	-6.3	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-2.2									
			1004 Gen Fund (UGF)	-3.0									

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Agriculture (continued)													
North Latitude Plant Material Center (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1007 I/A Rcpts (Other)	-0.4									
			1108 Stat Desig (Other)	-0.7									
	HouseCS1	TrIn	GA 3/14 Transfer State Land Disposal Income Funding from Agricultural Development	71.7	0.0	0.0	71.7	0.0	0.0	0.0	0	0	0
			1153 State Land (DGF)	71.7									
			* Allocation Difference *	65.4	0.0	-6.3	71.7	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-217.1	-210.8	-6.3	0.0	0.0	0.0	0.0	-2	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
	HouseCS1	Dec	Reverse Grants Administrator for Pittman-Robertson Fund (FY19-FY21)	-84.0	-79.0	0.0	-5.0	0.0	0.0	0.0	0	0	-1
			1007 I/A Rcpts (Other)	-63.0									
			1200 VehRntlTax (DGF)	-21.0									
	HouseCS1	FndChg	Replace General Fund Authority with Program Receipt Authority Using New Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-300.0									
			1005 GF/Prgm (DGF)	300.0									
	HouseCS1	Dec	Consolidation of Field Administrative Staff	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
			1004 Gen Fund (UGF)	-150.0									
	HouseCS1	FndChg	Replace Vehicle Rental Tax Receipts with General Fund Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,887.3									
			1200 VehRntlTax (DGF)	-2,887.3									
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-69.0	0.0	-69.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-31.5									
			1005 GF/Prgm (DGF)	-34.7									
			1007 I/A Rcpts (Other)	-0.4									
			1108 Stat Desig (Other)	-2.4									
			* Allocation Difference *	-303.0	-229.0	-69.0	-5.0	0.0	0.0	0.0	-1	-2	-1
Office of History and Archaeology													
	HouseCS1	Dec	Executive Branch 50% Travel Reduction	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-4.8									
			1003 GF/Match (UGF)	-1.3									
			1007 I/A Rcpts (Other)	-2.1									
			1055 IA/OIL HAZ (Other)	-0.4									
			* Allocation Difference *	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-311.6	-229.0	-77.6	-5.0	0.0	0.0	0.0	-1	-2	-1

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*** Agency Difference ***			7,766.5	2,562.5	-215.5	4,809.9	609.6	0.0	0.0	0.0	-7	-1	-3
**** All Agencies Difference ****			7,766.5	2,562.5	-215.5	4,809.9	609.6	0.0	0.0	0.0	-7	-1	-3

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).