

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmdTOT and HouseCS1**

Numbers and Language Differences Agencies: Admin Exclude Transaction Types: SalAdj

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services													
Public Broadcasting Commission													
Reduce State Grant to the Alaska Public Broadcasting Commission	20GovAmdTOT	Dec	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
* Allocation Difference *			46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
Public Broadcasting - Radio													
Reduce State Grant for Alaska Public Broadcasting - Radio	20GovAmdTOT	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
* Allocation Difference *			2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
Public Broadcasting - T.V.													
Reduce State Grant for Alaska Public Broadcasting - Television	20GovAmdTOT	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
* Allocation Difference *			633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
Satellite Infrastructure													
Reduce State Grant for Satellite Services	20GovAmdTOT	Dec	-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
1004 Gen Fund (UGF)			-779.5										
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
** Appropriation Difference **			3,596.1	0.0	0.0	723.5	0.0	0.0	2,872.6	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
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Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			-122.4										
* Allocation Difference *			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1037 GF/MH (UGF)			-3.2										
* Allocation Difference *			91.9	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Legal and Advocacy Services (continued)													
Public Defender Agency (continued)													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.1										
GA 3/27 Program Receipts for Appointed Counsel	20GovAmdTOT	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
* Allocation Difference *			80.1	0.0	180.1	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			172.0	0.0	272.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,890.5	0.0	394.4	623.5	0.0	0.0	2,872.6	0.0	0	0	0
**** All Agencies Difference ****			3,890.5	0.0	394.4	623.5	0.0	0.0	2,872.6	0.0	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).