

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmdTOT and HouseCS1**

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| Numbers and Language Differences Agencies: Educ Exclude Transaction Types: SalAdj |
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Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---|-------------|-------------------|-------------------|--------|----------|-------------|----------------|-------------|-------|-----|-----|-----|
| K-12 Aid to School Districts | | | | | | | | | | | | | |
| Foundation Program | | | | | | | | | | | | | |
| L | Estimated FY2020 Foundation Expenditures from Public Education Fund | HouseCS1 | MisAdj | 1,172,603.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1,172,603.9 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 1,172,603.9 | | | | | | | | | |
| L | FY2020 Foundation Expenditures from Public Education Fund | 20GovAmdTOT | MisAdj | 895,455.7 | 0.0 | 0.0 | 0.0 | 0.0 | 895,455.7 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 878,955.7 | | | | | | | | | |
| | 1030 School Fnd (DGF) | | | 16,500.0 | | | | | | | | | |
| | Public School Trust Fund Adjustment | 20GovAmdTOT | Inc | 2,511.3 | 0.0 | 0.0 | 0.0 | 0.0 | 2,511.3 | 0.0 | 0 | 0 | 0 |
| | 1066 Pub School (Other) | | | 2,511.3 | | | | | | | | | |
| | Public School Trust Fund Adjustment | HouseCS1 | Dec | -2,151.3 | 0.0 | 0.0 | 0.0 | 0.0 | -2,151.3 | 0.0 | 0 | 0 | 0 |
| | 1066 Pub School (Other) | | | -2,151.3 | | | | | | | | | |
| | * Allocation Difference * | | | 272,485.6 | 0.0 | 0.0 | 0.0 | 0.0 | 272,485.6 | 0.0 | 0 | 0 | 0 |
| Additional Foundation Funding | | | | | | | | | | | | | |
| L | Repeal State Aid to School Districts Sec4 Ch6 SLA2018 P5 L1 (HB287) | 20GovAmdTOT | MisAdj | -30,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | -30,000.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -30,000.0 | | | | | | | | | |
| | * Allocation Difference * | | | 30,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30,000.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | 302,485.6 | 0.0 | 0.0 | 0.0 | 0.0 | 302,485.6 | 0.0 | 0 | 0 | 0 |
| Education Support and Administrative Services | | | | | | | | | | | | | |
| Executive Administration | | | | | | | | | | | | | |
| | Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -40.0 | 0.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -40.0 | | | | | | | | | |
| | Executive Branch 25% Travel Reduction applied only to UGF | HouseCS1 | Dec | -31.7 | 0.0 | -31.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -31.7 | | | | | | | | | |
| | Funding For Implementation of Dyslexia Task Force Recommendations | HouseCS1 | Inc | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 400.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 400.0 | | | | | | | | | |
| | * Allocation Difference * | | | 408.3 | 0.0 | 8.3 | 0.0 | 0.0 | 0.0 | 400.0 | 0 | 0 | 0 |
| Information Services | | | | | | | | | | | | | |
| | Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -0.7 | 0.0 | -0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1007 I/A Rcpts (Other) | | | -0.7 | | | | | | | | | |
| | * Allocation Difference * | | | 0.7 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| School Finance & Facilities | | | | | | | | | | | | | |
| | Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -13.2 | 0.0 | -13.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -4.2 | | | | | | | | | |
| | 1007 I/A Rcpts (Other) | | | -9.0 | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Education Support and Administrative Services (continued) | | | | | | | | | | | | | |
| School Finance & Facilities (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 13.2 | 0.0 | 13.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Child Nutrition | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -39.2 | 0.0 | -39.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -36.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -0.7 | | | | | | | | | | |
| 1014 Donat Comm (Fed) | | | -1.6 | | | | | | | | | | |
| GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund | 20GovAmdTOT | Inc | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1014 Donat Comm (Fed) | | | 100.0 | | | | | | | | | | |
| * Allocation Difference * | | | -60.8 | 0.0 | 39.2 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Student and School Achievement | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -114.5 | 0.0 | -114.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -79.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -31.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -3.9 | | | | | | | | | | |
| Remove Funding for Three Curriculum Specialists Due to proposed Repeal of \$19.5m curriculum fund. | HouseCS1 | Dec | -457.6 | -328.8 | 0.0 | -28.8 | -100.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -457.6 | | | | | | | | | | |
| Executive Branch 25% Travel Reduction only applied to UGF | HouseCS1 | Dec | -15.7 | 0.0 | -15.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -15.7 | | | | | | | | | | |
| GA 3/27 One-time Increase to Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2 Ch17 SLA2018 P42 L26 (HB286 | 20GovAmdTOT | IncOTI | 175.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 175.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 175.0 | | | | | | | | | | |
| * Allocation Difference * | | | -533.8 | -328.8 | 98.8 | -28.8 | -100.0 | 0.0 | -175.0 | 0.0 | -3 | 0 | 0 |
| State System of Support | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -7.5 | 0.0 | -7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -7.5 | | | | | | | | | | |
| * Allocation Difference * | | | 7.5 | 0.0 | 7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Teacher Certification | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -8.9 | 0.0 | -8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -8.9 | | | | | | | | | | |
| * Allocation Difference * | | | 8.9 | 0.0 | 8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Early Learning Coordination | | | | | | | | | | | | | |

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|--|-------------|------------|-------------------|-------------------|--------------|---------------|---------------|----------------|-----------------|--------------|-----------|----------|----------|
| Education Support and Administrative Services (continued) | | | | | | | | | | | | | |
| Early Learning Coordination (continued) | | | | | | | | | | | | | |
| Delete Funding for the Head Start Grants | 20GovAmdTOT | Dec | -6,853.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6,853.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -6,853.0 | | | | | | | | | | |
| Delete Funding for Parents as Teachers Grants | 20GovAmdTOT | Dec | -474.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -474.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -474.7 | | | | | | | | | | |
| Delete Funding for Best Beginning Grants | 20GovAmdTOT | Dec | -320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -320.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -320.0 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -13.7 | 0.0 | -13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -10.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -3.7 | | | | | | | | | | |
| Delete Funding for Early Childhood Grants | 20GovAmdTOT | Dec | -1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,200.0 | | | | | | | | | | |
| Expand Parents as Teachers Grants by \$237.0 (from \$474.4 to \$711.4) | HouseCS1 | Inc | 237.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 237.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 237.0 | | | | | | | | | | |
| * Allocation Difference * | | | 9,098.4 | 0.0 | 13.7 | 0.0 | 0.0 | 0.0 | 9,084.7 | 0.0 | 0 | 0 | 0 |
| Pre-Kindergarten Grants | | | | | | | | | | | | | |
| Delete Funding for Pre-Kindergarten Grants | 20GovAmdTOT | Dec | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 10,942.4 | -328.8 | 190.3 | -128.8 | -100.0 | 0.0 | 10,909.7 | 400.0 | -3 | 0 | 0 |
| Alaska State Council on the Arts | | | | | | | | | | | | | |
| Alaska State Council on the Arts | | | | | | | | | | | | | |
| Increase Statutory Designated Program Receipt Authorization to Accept Additional Private Grant Funding | HouseCS1 | Inc | 1,100.0 | 36.0 | 38.5 | 242.0 | 1.0 | 0.0 | 782.5 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | 1,100.0 | | | | | | | | | | |
| Eliminate State Council on the Arts | 20GovAmdTOT | Dec | -2,768.5 | -578.5 | -109.3 | -555.4 | -16.5 | -30.0 | -1,478.8 | 0.0 | -5 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -806.3 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | | -692.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -10.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -7.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -1,221.5 | | | | | | | | | | |
| 1145 AIPP Fund (Other) | | | -30.0 | | | | | | | | | | |
| * Allocation Difference * | | | 3,868.5 | 614.5 | 147.8 | 797.4 | 17.5 | 30.0 | 2,261.3 | 0.0 | 5 | 0 | 0 |
| ** Appropriation Difference ** | | | 3,868.5 | 614.5 | 147.8 | 797.4 | 17.5 | 30.0 | 2,261.3 | 0.0 | 5 | 0 | 0 |
| Commissions and Boards | | | | | | | | | | | | | |
| Professional Teaching Practices Commission | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -6.1 | 0.0 | -6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|-------------|------------|---|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Commissions and Boards (continued) | | | | | | | | | | | | | |
| Professional Teaching Practices Commission (continued) | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction (continued) | | | | | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | -6.1 | | | | | | | | | |
| | | | * Allocation Difference * | 6.1 | 0.0 | 6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 6.1 | 0.0 | 6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mt. Edgecumbe Boarding School | | | | | | | | | | | | | |
| Mt. Edgecumbe Boarding School | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | Executive Branch 50% Travel Reduction | -64.4 | 0.0 | -64.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -31.7 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | -2.2 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -30.5 | | | | | | | | | |
| | 20GovAmdTOT | FndChg | Replace Public School Trust Fund with General Fund | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 4,662.6 | | | | | | | | | |
| | | | 1066 Pub School (Other) | -4,662.6 | | | | | | | | | |
| | | | * Allocation Difference * | 64.4 | 0.0 | 64.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mt. Edgecumbe Boarding School Facilities Maintenance | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | Eliminate all General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1005 GF/Prgm (DGF) | -250.0 | | | | | | | | | |
| | | | * Allocation Difference * | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 314.4 | 0.0 | 64.4 | 250.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska State Libraries, Archives and Museums | | | | | | | | | | | | | |
| Library Operations | | | | | | | | | | | | | |
| | 20GovAmdTOT | FndChg | Fund Source Replace Alaska Higher Education Investment Fund with General Fund | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 2,581.4 | | | | | | | | | |
| | | | 1226 High Ed (DGF) | -2,581.4 | | | | | | | | | |
| | 20GovAmdTOT | Dec | School Broadband Access Grants Reduction | -1,093.9 | 0.0 | 0.0 | 0.0 | 0.0 | -1,093.9 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -1,093.9 | | | | | | | | | |
| | 20GovAmdTOT | Dec | Executive Branch 50% Travel Reduction | -13.7 | 0.0 | -13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | -6.4 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -6.9 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | -0.4 | | | | | | | | | |
| | HouseCS1 | Dec | Reduce School Broadband Access Grants To Reflect Actual FY19 Applications and Awards | -1,093.9 | 0.0 | 0.0 | 0.0 | 0.0 | -1,093.9 | 0.0 | 0 | 0 | 0 |
| | | | 1226 High Ed (DGF) | -1,093.9 | | | | | | | | | |

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| Alaska State Libraries, Archives and Museums (continued) | | | | | | | | | | | | | |
| Library Operations (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 13.7 | 0.0 | 13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Archives | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -0.5 | 0.0 | -0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -0.5 | | | | | | | | | | |
| * Allocation Difference * | | | 0.5 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Museum Operations | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -3.0 | 0.0 | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -0.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -2.6 | | | | | | | | | | |
| * Allocation Difference * | | | 3.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Online with Libraries (OWL) | | | | | | | | | | | | | |
| Delete Funding for Online with Libraries (OWL) Program | 20GovAmdTOT | Dec | -670.9 | -155.7 | 0.0 | -357.2 | 0.0 | 0.0 | -158.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -670.9 | | | | | | | | | | |
| * Allocation Difference * | | | 670.9 | 155.7 | 0.0 | 357.2 | 0.0 | 0.0 | 158.0 | 0.0 | 1 | 0 | 0 |
| Live Homework Help | | | | | | | | | | | | | |
| Fund Source Replace Alaska Higher Education Investment Fund with General Fund | 20GovAmdTOT | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 138.2 | | | | | | | | | | |
| 1226 High Ed (DGF) | | | -138.2 | | | | | | | | | | |
| Delete Funding for Live Homework Help | 20GovAmdTOT | Dec | -138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -138.2 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -138.2 | | | | | | | | | | |
| * Allocation Difference * | | | 138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 138.2 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 826.3 | 155.7 | 17.2 | 357.2 | 0.0 | 0.0 | 296.2 | 0.0 | 1 | 0 | 0 |
| Alaska Commission on Postsecondary Education | | | | | | | | | | | | | |
| Program Administration & Operations | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -27.6 | 0.0 | -27.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -27.6 | | | | | | | | | | |
| Fund Source Replace Alaska Higher Education Investment Fund with General Fund | 20GovAmdTOT | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 5,957.8 | | | | | | | | | | |
| 1226 High Ed (DGF) | | | -5,957.8 | | | | | | | | | | |
| * Allocation Difference * | | | 27.6 | 0.0 | 27.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Alaska Commission on Postsecondary Education (continued) | | | | | | | | | | | | | |
| WWAMI Medical Education | | | | | | | | | | | | | |
| Eliminate the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program | 20GovAmdTOT | Dec | -3,096.4 | 0.0 | 0.0 | -3,096.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | | -3,096.4 | | | | | | | | | | |
| * Allocation Difference * | | | 3,096.4 | 0.0 | 0.0 | 3,096.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 3,124.0 | 0.0 | 27.6 | 3,096.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Performance Scholarship Awards | | | | | | | | | | | | | |
| Alaska Performance Scholarship Awards | | | | | | | | | | | | | |
| Replace Alaska Higher Education Investment Fund with General Fund | 20GovAmdTOT | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 11,750.0 | | | | | | | | | | |
| 1226 High Ed (DGF) | | | -11,750.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 321,567.3 | 441.4 | 453.4 | 4,372.2 | -82.5 | 30.0 | 315,952.8 | 400.0 | 3 | 0 | 0 |
| **** All Agencies Difference **** | | | 321,567.3 | 441.4 | 453.4 | 4,372.2 | -82.5 | 30.0 | 315,952.8 | 400.0 | 3 | 0 | 0 |

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).