

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmdTOT and HouseCS1**

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|---|
| Numbers and Language Differences Agencies: Labor Exclude Transaction Types: SalAdj |
|---|

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------|-------------|------------|--|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Labor Standards and Safety | | | | | | | | | | | | | |
| Wage and Hour Administration | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | -3.5 | 0.0 | -3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | Executive Branch 50% Travel Reduction | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | | | | | | | | | | |
| | | | -3.5 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | 3.5 | 0.0 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mechanical Inspection | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | -56.6 | 0.0 | -56.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | Executive Branch 50% Travel Reduction | | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | | | | | | | | | | |
| | | | -3.8 | | | | | | | | | | |
| | | | 1172 Bldg Safe (DGF) | | | | | | | | | | |
| | | | -52.8 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | 56.6 | 0.0 | 56.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Occupational Safety and Health | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | -54.4 | 0.0 | -54.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | Executive Branch 50% Travel Reduction | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | | | | | | | | | | |
| | | | -26.5 | | | | | | | | | | |
| | | | 1003 GF/Match (UGF) | | | | | | | | | | |
| | | | -6.8 | | | | | | | | | | |
| | | | 1157 Wrkrs Safe (DGF) | | | | | | | | | | |
| | | | -21.1 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | 54.4 | 0.0 | 54.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | | | | | | | | | | |
| | | | 114.5 | 0.0 | 114.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | *** Agency Difference *** | | | | | | | | | | |
| | | | 114.5 | 0.0 | 114.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | **** All Agencies Difference **** | | | | | | | | | | |
| | | | 114.5 | 0.0 | 114.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).