

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmdTOT and HouseCS1**

Numbers and Language Differences Agencies: Rev Exclude Transaction Types: SalAdj

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Delete Gaming Positions (08-2059 & 08-2064)	20GovAmdTOT	Dec	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts (Other)			-212.2										
* Allocation Difference *			212.2	212.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Treasury Division													
Replace Power Cost Equalization Funds with General Funds	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			359.7										
1169 PCE Endow (DGF)			-359.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board Custody and Management Fees													
L GA 3/14 Align Manager Fees with Actuals	20GovAmdTOT	Lang	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			25,145.0										
1029 PERS Trust (Other)			19,895.0										
1034 Teach Ret (Other)			14,534.0										
1042 Jud Retire (Other)			426.0										
* Allocation Difference *			-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-59,787.8	212.2	0.0	-60,000.0	0.0	0.0	0.0	0.0	2	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-40.0										
* Allocation Difference *			40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Long Term Care Ombudsman Office													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-12.5										
1037 GF/MH (UGF)			-4.2										
* Allocation Difference *			16.7	0.0	16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			56.7	0.0	56.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Investment Management Fees													
L GA 3/14 Align Manager Fees with Actuals	20GovAmdTOT	Lang	270,000.0	0.0	0.0	270,000.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			270,000.0										
* Allocation Difference *			-270,000.0	0.0	0.0	-270,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-270,000.0	0.0	0.0	-270,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-329,731.1	212.2	56.7	-330,000.0	0.0	0.0	0.0	0.0	2	0	0

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**** All Agencies Difference ****		-329,731.1	212.2	56.7	-330,000.0	0.0	0.0	0.0	0.0	2	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).