

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: DPS</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
GA 3/27 Transfer from Administrative Services to Align Budget Authority with Operational Needs	20GovAmdTOT	TrIn	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
<b>* Allocation Difference *</b>			-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
Inc-Dec Pair: Decrement to Provide Funding for the Alaska Wing Civil Air Patrol	HouseCS1	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Delete Funding	HouseCS1	Dec	-506.4	0.0	0.0	-506.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-506.4										
<b>* Allocation Difference *</b>			-756.4	0.0	0.0	-756.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-756.4	0.0	0.0	-756.4	0.0	0.0	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Align Village Public Safety Officer Funding	20GovAmdTOT	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
<b>* Allocation Difference *</b>			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Administrative Services</b>													
GA 3/27 Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs	20GovAmdTOT	TrOut	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-90.0										
<b>* Allocation Difference *</b>			90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wing Civil Air Patrol</b>													
Inc-Dec Pair: Partial Restoration of \$302.3	HouseCS1	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
FY19 One-Time Funding			250.0										
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			340.0	0.0	0.0	340.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			2,493.6	0.0	0.0	-506.4	0.0	0.0	3,000.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			2,493.6	0.0	0.0	-506.4	0.0	0.0	3,000.0	0.0	0	0	0

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**HouseCS1 (HouseCS1)** - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).