

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

<b>Numbers and Language Differences Agencies: Fnd Cap Exclude Transaction Types: SalAdj</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Community Assistance Fund</b>													
L	FY2020 Deposit from Power Cost Equalization Endowment	HouseCS1	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF) 30,000.0												
	<b>* Allocation Difference *</b>			30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	Oil and Gas Tax Credit Purchases	20GovAmdTOT	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
	1102 AIDEA Rcpt (Other) 170,000.0												
L	FY20 Oil and Gas Tax Credit Purchases	HouseCS1	Lang	70,000.0	0.0	0.0	0.0	0.0	0.0	70,000.0	0	0	0
	1004 Gen Fund (UGF) 70,000.0												
	<b>* Allocation Difference *</b>			-100,000.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	FY2020 Deposit	HouseCS1	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
	1004 Gen Fund (UGF) 39,389.0												
	<b>* Allocation Difference *</b>			39,389.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
	<b>** Appropriation Difference **</b>			-30,611.0	0.0	0.0	0.0	0.0	0.0	-30,611.0	0	0	0
	<b>*** Agency Difference ***</b>			-30,611.0	0.0	0.0	0.0	0.0	0.0	-30,611.0	0	0	0
	<b>**** All Agencies Difference ****</b>			-30,611.0	0.0	0.0	0.0	0.0	0.0	-30,611.0	0	0	0

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**HouseCS1 (HouseCS1)** - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).