## 2019 Legislature - Operating Budget Transaction Compare - House Structure Between 20GovAmdTOT and HouseCS1

Numbers and Language Differences Agencies: Gov

Exclude Transaction Types: SalAdj

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices Redistricting Board L Funding for 2020 Census-Based Redistricting Process (FY20 - FY23) 1004 Gen Fund (UGF) 1,000.0	HouseCS1	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Executive Operations Executive Office Reject transfer of Economic Development Responsibilities from the Dept of Commerce, Community and Economic Development 1004 Gen Fund (UGF) -713.2 1200 VehRntlTax (DGF) -106.8	HouseCS1	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
* Allocation Difference *			-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
* * Appropriation Difference * *			-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
* * * Agency Difference * * *			180.0	-417.9	-91.2	712.3	-20.3	-2.9	0.0	0.0	-3	0	0
* * * * All Agencies Difference * * * *			180.0	-417.9	-91.2	712.3	-20.3	-2.9	0.0	0.0	-3	0	0

## **Column Definitions**

**20GovAmdTOT (20GovAmdTOTAL) -** Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**HouseCS1 (HouseCS1)** - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).