

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmdTOT and HouseCS1**

<b>Numbers and Language Differences Agencies: H&amp;SS Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Alaska Pioneer Homes Payment Assistance</b>													
Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation	HouseCS1	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
GA 3/27 Align Pioneer Home Payment Assistance Program with Anticipated Need	20GovAmdTOT	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
<b>* Allocation Difference *</b>			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
<b>Pioneer Homes</b>													
Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation	HouseCS1	Inc	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10,000.0										
GA 3/27 Implement Alaska Pioneer Homes Rate Increase	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,741.0										
1005 GF/Prgm (DGF)			-5,855.4										
1007 I/A Rcpts (Other)			9,596.4										
<b>* Allocation Difference *</b>			10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			15,000.0	10,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
<b>Alaska Psychiatric Institute</b>													
<b>Alaska Psychiatric Institute</b>													
GA 3/27 Support Ongoing Alaska Psychiatric Institute Operations	20GovAmdTOT	Inc	10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			4,700.6										
1108 Stat Desig (Other)			5,318.0										
<b>* Allocation Difference *</b>			-10,018.6	0.0	0.0	-10,018.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-10,018.6	0.0	0.0	-10,018.6	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	HouseCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
GA 3/27 Behavioral Health Treatment and Recovery Grants	20GovAmdTOT	Dec	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-12,000.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Behavioral Health Treatment and Recovery Grants (continued)</b>													
<b>* Allocation Difference *</b>			12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0.0	0	0	0
<b>Behavioral Health Administration</b>													
Year One (FY19) Base Funding to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128) 1254 MET Fund (DGF)	HouseCS1	IncM	65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			12,065.0	7.0	8.0	45.0	5.0	0.0	12,000.0	0.0	0	0	0
<b>Juvenile Justice</b>													
<b>Nome Youth Facility</b>													
Eliminate Youth Detention and Treatment in Nome Youth Facility 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
<b>* Allocation Difference *</b>			2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
<b>** Appropriation Difference **</b>			2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
<b>Public Assistance</b>													
<b>Adult Public Assistance</b>													
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments 1003 GF/Match (UGF)	20GovAmdTOT	Dec	-14,700.0	0.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
<b>* Allocation Difference *</b>			14,700.0	0.0	0.0	0.0	0.0	0.0	14,700.0	0.0	0	0	0
<b>General Relief Assistance</b>													
Reduce General Relief Assistance Payment 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
<b>* Allocation Difference *</b>			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
<b>Tribal Assistance Programs</b>													
Change Maintenance of Effort to Reduce Alaska's Obligation 1003 GF/Match (UGF) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	20GovAmdTOT	Dec	-17,172.0	0.0	0.0	0.0	0.0	0.0	-17,172.0	0.0	0	0	0
GA 3/27 Restore Tribal Assistance Program Funding 1003 GF/Match (UGF) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	20GovAmdTOT	Inc	17,172.0	0.0	0.0	0.0	0.0	0.0	17,172.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Tribal Assistance Programs (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Dividend Hold Harmless</b>													
	20GovAmdTOT	Dec	-17,724.7	0.0	0.0	-1,700.0	0.0	0.0	-16,024.7	0.0	0	0	0
			1050 PFD Fund (Other) -17,724.7										
<b>* Allocation Difference *</b>			17,724.7	0.0	0.0	1,700.0	0.0	0.0	16,024.7	0.0	0	0	0
<b>** Appropriation Difference **</b>			33,024.7	0.0	0.0	1,700.0	0.0	0.0	31,324.7	0.0	0	0	0
<b>Senior Benefits Payment Program</b>													
<b>Senior Benefits Payment Program</b>													
	20GovAmdTOT	Dec	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
			1004 Gen Fund (UGF) -19,986.1										
<b>* Allocation Difference *</b>			19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
<b>** Appropriation Difference **</b>			19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
<b>Public Health</b>													
<b>Nursing</b>													
	20GovAmdTOT	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
			1003 GF/Match (UGF) -2,000.0										
<b>* Allocation Difference *</b>			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Human Services Community Matching Grant</b>													
<b>Human Services Community Matching Grant</b>													
	20GovAmdTOT	Dec	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
			1004 Gen Fund (UGF) -1,387.0										
<b>* Allocation Difference *</b>			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
<b>Community Initiative Matching Grants</b>													
<b>Community Initiative Matching Grants (non-statutory grants)</b>													
	20GovAmdTOT	Dec	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
			1004 Gen Fund (UGF) -861.7										
<b>* Allocation Difference *</b>			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
<b>** Appropriation Difference **</b>			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services</b>													
<b>Medicaid Services</b>													
L Federal Receipt Collection	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Implement Medicaid Services Cost	20GovAmdTOT	Dec	-675,000.0	0.0	0.0	0.0	0.0	0.0	-675,000.0	0.0	0	0	0
Containment Measures and Reform Initiatives													
1002 Fed Rcpts (Fed)			-450,000.0										
1003 GF/Match (UGF)			-225,000.0										
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrOut	-1,394,338.9	0.0	0.0	-36,997.3	0.0	0.0	-1,357,341.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,077,479.0										
1003 GF/Match (UGF)			-282,912.9										
1004 Gen Fund (UGF)			-24,744.3										
1005 GF/Prgm (DGF)			-210.0										
1007 I/A Rcpts (Other)			-4,700.4										
1092 MHTAAR (Other)			-475.0										
1108 Stat Desig (Other)			-3,500.0										
1168 Tob ED/CES (DGF)			-97.5										
1247 MedRecover (DGF)			-219.8										
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrOut	-257,296.8	0.0	0.0	-6,901.9	0.0	0.0	-250,394.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			-167,798.2										
1003 GF/Match (UGF)			-3,125.3										
1004 Gen Fund (UGF)			-850.0										
1037 GF/MH (UGF)			-81,780.8										
1092 MHTAAR (Other)			-2,650.0										
1108 Stat Desig (Other)			-717.5										
1246 RcdvsmFund (DGF)			-375.0										
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrOut	-574,968.7	0.0	0.0	-685.0	0.0	0.0	-574,283.7	0.0	0	0	0
1002 Fed Rcpts (Fed)			-330,314.7										
1003 GF/Match (UGF)			-230,535.2										
1004 Gen Fund (UGF)			-13,050.4										
1007 I/A Rcpts (Other)			-518.4										
1108 Stat Desig (Other)			-550.0										
GA 3/27 Behavioral Health Rate Increase	20GovAmdTOT	Inc	12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0.0	0	0	0
1003 GF/Match (UGF)			12,000.0										
<b>* Allocation Difference *</b>			<b>-1,563,604.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-44,584.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,519,020.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Medicaid Services</b>													
Reverse: Centralize Medicaid Services to a Single Allocation	HouseCS1	TrIn	257,296.8	0.0	0.0	6,901.9	0.0	0.0	250,394.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			167,798.2										
1003 GF/Match (UGF)			3,125.3										
1004 Gen Fund (UGF)			850.0										
1037 GF/MH (UGF)			81,780.8										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Behavioral Health Medicaid Services (continued)</b>													
Reverse: Centralize Medicaid Services to a													
Single Allocation (continued)													
			1092 MHTAAR (Other)	2,650.0									
			1108 Stat Desig (Other)	717.5									
			1246 RcdvsmFund (DGF)	375.0									
			<b>* Allocation Difference *</b>	257,296.8	0.0	0.0	6,901.9	0.0	0.0	250,394.9	0.0	0	0
<b>Adult Preventative Dental Medicaid Services</b>													
	20GovAmdTOT	Dec	Eliminate Adult Dental Medicaid Benefit	-27,004.5	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-18,730.9									
			1003 GF/Match (UGF)	-8,273.6									
			<b>* Allocation Difference *</b>	27,004.5	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
	HouseCS1	TrIn	Reverse: Centralize Medicaid Services to a	1,394,338.9	0.0	0.0	36,997.3	0.0	0.0	1,357,341.6	0.0	0	0
			Single Allocation										
			1002 Fed Rcpts (Fed)	1,077,479.0									
			1003 GF/Match (UGF)	282,912.9									
			1004 Gen Fund (UGF)	24,744.3									
			1005 GF/Prgm (DGF)	210.0									
			1007 I/A Rcpts (Other)	4,700.4									
			1092 MHTAAR (Other)	475.0									
			1108 Stat Desig (Other)	3,500.0									
			1168 Tob ED/CES (DGF)	97.5									
			1247 MedRecover (DGF)	219.8									
			<b>* Allocation Difference *</b>	1,394,338.9	0.0	0.0	36,997.3	0.0	0.0	1,357,341.6	0.0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
	HouseCS1	TrIn	Reverse: Centralize Medicaid Services to a	574,968.7	0.0	0.0	685.0	0.0	0.0	574,283.7	0.0	0	0
			Single Allocation										
			1002 Fed Rcpts (Fed)	330,314.7									
			1003 GF/Match (UGF)	230,535.2									
			1004 Gen Fund (UGF)	13,050.4									
			1007 I/A Rcpts (Other)	518.4									
			1108 Stat Desig (Other)	550.0									
			<b>* Allocation Difference *</b>	574,968.7	0.0	0.0	685.0	0.0	0.0	574,283.7	0.0	0	0
			<b>** Appropriation Difference **</b>	690,004.5	0.0	0.0	0.0	0.0	690,004.5	0.0	0	0	0
			<b>*** Agency Difference ***</b>	766,310.4	12,007.0	8.0	-6,273.6	5.0	760,564.0	0.0	16	0	2
			<b>**** All Agencies Difference ****</b>	766,310.4	12,007.0	8.0	-6,273.6	5.0	760,564.0	0.0	16	0	2

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**HouseCS1 (HouseCS1)** - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).