

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmdTOT and HouseCS1**

Numbers and Language Differences Agencies: Judiciary Exclude Transaction Types: SalAdj

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	97.5	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			97.5										
* Allocation Difference *			-97.5	-97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	2,645.6	2,645.6	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			2,645.6										
* Allocation Difference *			-2,645.6	-2,645.6	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
Administration and Support													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	314.6	314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			314.6										
* Allocation Difference *			-314.6	-314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,057.7	-3,057.7	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
Therapeutic Courts													
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Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.3										
Add Deputy Therapeutic Courts Coordinator, Contractual Funding for 2 Probation Officers in DHSS	HouseCS1	Inc	313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			313.3										
* Allocation Difference *			273.0	74.2	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			273.0	74.2	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			-2,784.7	-2,983.5	5.0	192.8	1.0	0.0	0.0	0.0	-14	0	0
**** All Agencies Difference ****			-2,784.7	-2,983.5	5.0	192.8	1.0	0.0	0.0	0.0	-14	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).