

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmdTOT and HouseCS1**

Numbers and Language Differences Agencies: Law Exclude Transaction Types: SalAdj

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Add One Prosecutor and One Support Staff in Juneau, and One Support Staff in Ketchikan	HouseCS1	Inc	337.8	337.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			337.8										
* Allocation Difference *			337.8	337.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Second Judicial District													
Add One Support Staff in Nome	HouseCS1	Inc	97.8	97.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
* Allocation Difference *			97.8	97.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Third Judicial District: Anchorage													
Add Two Prosecutors and One Support Staff in Anchorage	HouseCS1	Inc	426.9	426.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			426.9										
* Allocation Difference *			426.9	426.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Third Judicial District: Outside Anchorage													
Add One Support Staff in Palmer and One Support Staff in Kenai	HouseCS1	Inc	183.9	183.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			183.9										
* Allocation Difference *			183.9	183.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Fourth Judicial District													
Add One Prosecutor and Support Staff in Fairbanks and One Support Staff in Bethel	HouseCS1	Inc	260.1	260.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			260.1										
* Allocation Difference *			260.1	260.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Criminal Appeals/Special Litigation													
Add One Prosecutor and One Support Staff in Anchorage	HouseCS1	Inc	292.0	292.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			292.0										
* Allocation Difference *			292.0	292.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			1,598.5	1,598.5	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
*** Agency Difference ***			1,598.5	1,598.5	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
**** All Agencies Difference ****			1,598.5	1,598.5	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).