

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmdTOT and HouseCS1**

Numbers and Language Differences Agencies: Legis Exclude Transaction Types: SalAdj

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
Increase Personal Services Funding to Meet Projected Costs	20GovAmdTOT	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			-600.0	-600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-600.0	-600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Legislature State Facilities Rent													
Reduce to align with anticipated expenditures	HouseCS1	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-650.0	-600.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-650.0	-600.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).