

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: DM&amp;VA<br/>Exclude Transaction Types: SalAdj</b> |
|---|

**Agency: Department of Military and Veterans' Affairs**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel       | Services     | Commodities  | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP       |
|--|----------|------------|-------------------|-------------------|--------------|--------------|--------------|----------------|------------|------------|-----------|----------|-----------|
| <b>Military and Veterans' Affairs</b>  |          |            |                   |                   |              |              |              |                |            |            |           |          |           |
| <b>Office of the Commissioner</b>  |          |            |                   |                   |              |              |              |                |            |            |           |          |           |
| Reduce Funding for Alaska State Defense Force  | HouseCS1 | Dec        | -210.9            | 0.0               | -43.3        | -93.1        | -74.5        | 0.0            | 0.0        | 0.0        | 0         | 0        | -2        |
| 1004 Gen Fund (UGF)  |          |            | -210.9            |                   |              |              |              |                |            |            |           |          |           |
| Reduce Funding for Special Assistant to the Commissioner (09-0436)   | HouseCS1 | Dec        | -161.1            | -161.1            | 0.0          | 0.0          | 0.0          | 0.0            | 0.0        | 0.0        | -1        | 0        | 0         |
| 1004 Gen Fund (UGF)  |          |            | -161.1            |                   |              |              |              |                |            |            |           |          |           |
| Executive Branch 50% Travel Reduction  | HouseCS1 | Dec        | -43.8             | 0.0               | -43.8        | 0.0          | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0         |
| 1002 Fed Rcpts (Fed)   |          |            | -7.0              |                   |              |              |              |                |            |            |           |          |           |
| 1004 Gen Fund (UGF)  |          |            | -36.8             |                   |              |              |              |                |            |            |           |          |           |
| Office of Information Technology Salary Adjustment Billed to Agencies  | HouseCS1 | Inc        | 5.6               | 0.0               | 0.0          | 5.6          | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0         |
| 1004 Gen Fund (UGF)  |          |            | 5.6               |                   |              |              |              |                |            |            |           |          |           |
| GA 3/14 Transfer Department of Military & Veterans Affairs Administrative Services Director (09-0123) to OMB | HouseCS1 | ATrOut     | 0.0               | 0.0               | 0.0          | 0.0          | 0.0          | 0.0            | 0.0        | 0.0        | -1        | 0        | 0         |
| GA 3/14 Align Authority for Implementation of Administrative Order 308                                       | HouseCS1 | LIT        | 0.0               | -171.4            | 0.0          | 171.4        | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0         |
| <b>* Allocation Difference *</b>   |          |            | <b>-410.2</b>     | <b>-332.5</b>     | <b>-87.1</b> | <b>83.9</b>  | <b>-74.5</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-2</b> | <b>0</b> | <b>-2</b> |
| <b>Homeland Security and Emergency Management</b>  |          |            |                   |                   |              |              |              |                |            |            |           |          |           |
| Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant                              | HouseCS1 | Inc        | 500.0             | 0.0               | 50.0         | 400.0        | 50.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0         |
| 1002 Fed Rcpts (Fed)   |          |            | 500.0             |                   |              |              |              |                |            |            |           |          |           |
| SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests                            | HouseCS1 | Inc        | 300.0             | 180.0             | 120.0        | 0.0          | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0         |
| 1108 Stat Desig (Other)  |          |            | 300.0             |                   |              |              |              |                |            |            |           |          |           |
| Delete Information Officer I Position (09-0237)  | HouseCS1 | Dec        | -81.7             | -81.7             | 0.0          | 0.0          | 0.0          | 0.0            | 0.0        | 0.0        | -1        | 0        | 0         |
| 1002 Fed Rcpts (Fed)   |          |            | -40.9             |                   |              |              |              |                |            |            |           |          |           |
| 1003 GF/Match (UGF)  |          |            | -20.4             |                   |              |              |              |                |            |            |           |          |           |
| 1061 CIP Rcpts (Other)   |          |            | -20.4             |                   |              |              |              |                |            |            |           |          |           |
| <b>* Allocation Difference *</b>   |          |            | <b>718.3</b>      | <b>98.3</b>       | <b>170.0</b> | <b>400.0</b> | <b>50.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b>  |
| <b>Army Guard Facilities Maintenance</b>   |          |            |                   |                   |              |              |              |                |            |            |           |          |           |
| Executive Branch 50% Travel Reduction  | HouseCS1 | Dec        | -90.8             | 0.0               | -90.8        | 0.0          | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0         |
| 1002 Fed Rcpts (Fed)   |          |            | -71.2             |                   |              |              |              |                |            |            |           |          |           |
| 1003 GF/Match (UGF)  |          |            | -12.3             |                   |              |              |              |                |            |            |           |          |           |
| 1004 Gen Fund (UGF)  |          |            | -1.0              |                   |              |              |              |                |            |            |           |          |           |
| 1007 I/A Rcpts (Other)   |          |            | -6.3              |                   |              |              |              |                |            |            |           |          |           |
| <b>* Allocation Difference *</b>   |          |            | <b>-90.8</b>      | <b>0.0</b>        | <b>-90.8</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b>  |
| <b>Air Guard Facilities Maintenance</b>  |          |            |                   |                   |              |              |              |                |            |            |           |          |           |

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and HouseCS1**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: DM&amp;VA<br/>Exclude Transaction Types: SalAdj</b> |
|---|

**Agency: Department of Military and Veterans' Affairs**

|   | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Military and Veterans' Affairs (continued)</b>                                   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Air Guard Facilities Maintenance (continued)</b>                                 |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Reduce Interagency Receipt Authority  | HouseCS1 | Dec        | -13.7             | 0.0               | 0.0    | -13.0    | -0.7        | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)  |          |            | -13.7             |                   |        |          |             |                |        |      |     |     |     |
| Executive Branch 50% Travel Reduction   | HouseCS1 | Dec        | -9.6              | 0.0               | -9.6   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |          |            | -7.6              |                   |        |          |             |                |        |      |     |     |     |
| 1003 GF/Match (UGF)   |          |            | -1.5              |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)   |          |            | -0.5              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |          |            | -23.3             | 0.0               | -9.6   | -13.0    | -0.7        | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska Military Youth Academy</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Replace General Fund Authority with Statutory Designated Program Receipts           | HouseCS1 | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |          |            | -100.0            |                   |        |          |             |                |        |      |     |     |     |
| 1108 Stat Desig (Other)   |          |            | 100.0             |                   |        |          |             |                |        |      |     |     |     |
| Interagency Receipt Authority to Allow for Budgeted Reimbursable Service Agreements | HouseCS1 | Inc        | 650.0             | 525.0             | 0.0    | 0.0      | 75.0        | 0.0            | 50.0   | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)  |          |            | 650.0             |                   |        |          |             |                |        |      |     |     |     |
| Executive Branch 50% Travel Reduction   | HouseCS1 | Dec        | -26.5             | 0.0               | -26.5  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |          |            | -18.8             |                   |        |          |             |                |        |      |     |     |     |
| 1003 GF/Match (UGF)   |          |            | -1.2              |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)   |          |            | -6.5              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |          |            | 623.5             | 525.0             | -26.5  | 0.0      | 75.0        | 0.0            | 50.0   | 0.0  | 0   | 0   | 0   |
| <b>Veterans' Services</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| L Reverse Veterans' Memorial Endowment Fund   | HouseCS1 | OTI        | -11.2             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -11.2  | 0.0  | 0   | 0   | 0   |
| 1181 Vets Endow (Other)   |          |            | -11.2             |                   |        |          |             |                |        |      |     |     |     |
| L Restore Veterans' Memorial Endowment Fund   | HouseCS1 | IncM       | 11.2              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 11.2   | 0.0  | 0   | 0   | 0   |
| 1181 Vets Endow (Other)   |          |            | 11.2              |                   |        |          |             |                |        |      |     |     |     |
| Executive Branch 50% Travel Reduction   | HouseCS1 | Dec        | -46.6             | 0.0               | -46.6  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |          |            | -3.1              |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)   |          |            | -43.5             |                   |        |          |             |                |        |      |     |     |     |
| Funeral Honor Support for Alaska Veterans   | HouseCS1 | Inc        | 50.0              | 0.0               | 19.5   | 29.5     | 1.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |          |            | 50.0              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |          |            | 3.4               | 0.0               | -27.1  | 29.5     | 1.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |          |            | 820.9             | 290.8             | -71.1  | 500.4    | 50.8        | 0.0            | 50.0   | 0.0  | -3  | 0   | -2  |
| <b>*** Agency Difference ***</b>  |          |            | 820.9             | 290.8             | -71.1  | 500.4    | 50.8        | 0.0            | 50.0   | 0.0  | -3  | 0   | -2  |
| <b>**** All Agencies Difference ****</b>  |          |            | 820.9             | 290.8             | -71.1  | 500.4    | 50.8        | 0.0            | 50.0   | 0.0  | -3  | 0   | -2  |

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**HouseCS1 (HouseCS1)** - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).