

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmdTOT and HouseCS1**

Numbers and Language Differences Agencies: PF Exclude Transaction Types: SalAdj
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	SB23: Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)	20GovAmdTOT	Special	1,944,000.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
	1004 Gen Fund (UGF)			1,944,000.0									
	* Allocation Difference *			-1,944,000.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0
	** Appropriation Difference **			-1,944,000.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	Non-mandated mineral royalty deposits to corpus requires an appropriation; dedicated portion (\$323.4m) does not	20GovAmdTOT	Lang	71,300.0	0.0	0.0	0.0	0.0	0.0	71,300.0	0	0	0
	1004 Gen Fund (UGF)			71,300.0									
	* Allocation Difference *			-71,300.0	0.0	0.0	0.0	0.0	0.0	-71,300.0	0	0	0
	** Appropriation Difference **			-71,300.0	0.0	0.0	0.0	0.0	0.0	-71,300.0	0	0	0
	*** Agency Difference ***			-2,015,300.0	0.0	0.0	0.0	0.0	0.0	-2,015,300.0	0	0	0
	**** All Agencies Difference ****			-2,015,300.0	0.0	0.0	0.0	0.0	0.0	-2,015,300.0	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).