2019 Legislature - Operating Budget Transaction Compare - House Structure Between 20Adj Base and HouseCS1

Numbers and Language Differences

Agencies: PF

Exclude Transaction Types: SalAdj

Agency: Permanent Fund

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants Misc | PFT | PPT | TMP |
|--|-----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|------------------|-----|-----|-----|
| PF Dividends | | | | | | | | | | | | |
| To Permanent Fund Dividend Fund L Reverse FY2019 Permanent Fund Dividend | HouseCS1 | OTI | -1,023,487.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 -1,023,487.2 | 0 | 0 | 0 |
| Transfer Sec9d Ch17 SLA2018 P70 L14 (HB286) 1004 Gen Fund (UGF) -1,023,487.2 | | | | | | | | | | | | |
| * Allocation Difference * | | | -1,023,487.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 -1,023,487.2 | 0 | 0 | 0 |
| * * Appropriation Difference * * | | | -1,023,487.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 -1,023,487.2 | 0 | 0 | 0 |
| Permanent Fund Inflation Proofing PF Inflation Proofing (from ERA) | | | | | | | | | | | | |
| L Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 | HouseCS1 | OTI | 942,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 942,000.0 | 0 | 0 | 0 |
| L17 (HB286) 1041 PF ERA (UGF) 942,000.0 L FY2020 Permanent Fund Inflation Proofing | HouseCS1 | MisAdj | -943,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 -943,000.0 | 0 | 0 | 0 |
| Transfer 1041 PF ERA (UGF) -943,000.0 | 110030031 | msAdj | | 0.0 | 0.0 | | | 0.0 | 0.0 545,000.0 | | | |
| * Allocation Difference * | | | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 -1,000.0 | 0 | 0 | 0 |
| * * Appropriation Difference * * | | | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 -1,000.0 | 0 | 0 | 0 |
| Permanent Fund Corpus To Permanent Fund Corpus | | | | | | | | | | | | |
| L Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 L17 (HB286) | HouseCS1 | OTI | -942,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 -942,000.0 | 0 | 0 | 0 |
| 1041 PF ERA (UGF) -942,000.0 L FY2020 Permanent Fund Inflation Proofing Transfer | HouseCS1 | IncM | 943,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 943,000.0 | 0 | 0 | 0 |
| 1041 PF ERA (UGF) 943,000.0 | | | | | | | | | | | | |
| * Allocation Difference * | | | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 1,000.0 | 0 | 0 | 0 |
| * * Appropriation Difference * * | | | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 1,000.0 | 0 | 0 | 0 |
| * * * Agency Difference * * * | | | -1,023,487.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 -1,023,487.2 | 0 | 0 | 0 |
| * * * * All Agencies Difference * * * * | | | -1,023,487.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 -1,023,487.2 | 0 | 0 | 0 |

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, and fund changes are added.

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).