

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmdTOT and HouseCS1**

Numbers and Language Differences Agencies: Special Exclude Transaction Types: SalAdj

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Bonds for Tax Credit Purchases													
Bonds for Tax Credit Purchases													
L	HouseCS1	Lang	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
			700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
			700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
Shared Taxes													
Fisheries Tax													
L	HouseCS1	Lang	21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
			21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
			21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
Fish Landing Tax													
L	HouseCS1	Lang	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
			6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
			6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
			28,400.0	0.0	0.0	0.0	0.0	0.0	0.0	28,400.0	0	0	0
			728,400.0	0.0	0.0	0.0	0.0	0.0	0.0	728,400.0	0	0	0
			728,400.0	0.0	0.0	0.0	0.0	0.0	0.0	728,400.0	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).