2019 Legislature - Operating Budget Transaction Compare - House Structure Between 20GovAmdTOT and HouseCS1

Numbers and Language Differences Agencies: Special Exclude Transaction Types: SalAdj

Agency: Special Appropriations

	<u>Column</u>	Trans Type	Total 	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Bonds for Tax Credit Purchases Bonds for Tax Credit Purchases L FY20 Tax Credit Certificate Bond Proceeds 1253 STA Bonds (Other) 700,000.0 * Allocation Difference *	HouseCS1	Lang .	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
* * Appropriation Difference * *			700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
Shared Taxes Fisheries Tax L FY2020 Estimated Shared receipts (AS 43.75) based on FY19 collections 1261 Shared Tax (DGF) 21,700.0 * Allocation Difference *	HouseCS1	Lang	21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
Fish Landing Tax L FY2020 Estimated Shared receipts (AS 43.76) based on FY19 collections 1261 Shared Tax (DGF) 6,700.0 * Allocation Difference * ** Appropriation Difference ** *** Agency Difference *** *** All Agencies Difference ***	HouseCS1	Lang	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
			6,700.0 28,400.0 728,400.0 728,400.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	6,700.0 28,400.0 728,400.0 728,400.0	0 0 0 0	0 0 0 0	0 0 0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).