

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmdTOT and HouseCS1**

Numbers and Language Differences Agencies: Univ Exclude Transaction Types: SalAdj
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce Subsidy for University of Alaska Systemwide Campuses	20GovAmdTOT	Dec	-154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	-154,339.1	0	0	0
1004 Gen Fund (UGF)			-154,339.1										
Expand University of Alaska Systemwide University Receipts	20GovAmdTOT	Inc	154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	154,339.1	0	0	0
1048 Univ Rcpt (DGF)			154,339.1										
House Sub UOA 2 - University of Alaska Increment	HouseCS1	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
* Allocation Difference *			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
Anchorage Campus													
Transfer funding to University of Anchorage Community and Technical College	20GovAmdTOT	TrOut	-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,326.3										
1048 Univ Rcpt (DGF)			-7,346.1										
* Allocation Difference *			11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
Juneau Campus													
Transfer Funding to University of Alaska Southeast School of Career Education	20GovAmdTOT	TrOut	-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			-123.8										
1004 Gen Fund (UGF)			-607.6										
1048 Univ Rcpt (DGF)			-378.5										
* Allocation Difference *			1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0	0
** Appropriation Difference **			22,782.3	7,531.0	206.7	4,002.9	730.0	245.1	66.6	10,000.0	0	0	0
University of Alaska Community Campuses													
Budget Reductions/Additions													
Increase Subsidy for University of Alaska Community Campuses	20GovAmdTOT	Inc	20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	20,410.6	0	0	0
1004 Gen Fund (UGF)			20,410.6										
* Allocation Difference *			-20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	-20,410.6	0	0	0
UAA Community & Technical College													
Transfer funding to University of Anchorage Community and Technical College	20GovAmdTOT	TrIn	11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,326.3										
1048 Univ Rcpt (DGF)			7,346.1										
* Allocation Difference *			-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
University of Alaska Community Campuses (continued)													
UAS School of Career Education													
Transfer Funding to University of Alaska	20GovAmdTOT	TrIn	1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0	0
Southeast School of Career Education													
1002 Fed Rcpts (Fed)			123.8										
1004 Gen Fund (UGF)			607.6										
1048 Univ Rcpt (DGF)			378.5										
* Allocation Difference *			-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0	0
** Appropriation Difference **			-33,192.9	-7,531.0	-206.7	-4,002.9	-730.0	-245.1	-66.6	-20,410.6	0	0	0
*** Agency Difference ***			-10,410.6	0.0	0.0	0.0	0.0	0.0	0.0	-10,410.6	0	0	0
**** All Agencies Difference ****			-10,410.6	0.0	0.0	0.0	0.0	0.0	0.0	-10,410.6	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).