

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20Adj Base and HouseCS1**

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| Numbers and Language Differences Agencies: Univ Exclude Transaction Types: SalAdj |
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Agency: University of Alaska

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| University of Alaska | | | | | | | | | | | | | |
| Budget Reductions/Additions - Systemwide | | | | | | | | | | | | | |
| Reduce State Inter-Agency Receipt Authority | HouseCS1 | Dec | -1,585.1 | 0.0 | 0.0 | -1,585.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -1,585.1 | | | | | | | | | | |
| Reduce Federal Receipt Authority | HouseCS1 | Dec | -3,626.8 | 0.0 | 0.0 | -3,626.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -3,626.8 | | | | | | | | | | |
| Reduce Capital Improvement Project Receipt Authority | HouseCS1 | Dec | -2,349.7 | 0.0 | 0.0 | -2,349.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -2,349.7 | | | | | | | | | | |
| GA 3/14 Increase Alaska Technical and Vocational Education Formula Funding | HouseCS1 | Inc | 692.9 | 0.0 | 0.0 | 692.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) | | | 692.9 | | | | | | | | | | |
| House Sub UOA 2 - University of Alaska Increment | HouseCS1 | Inc | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 10,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 3,131.3 | 0.0 | 0.0 | -6,868.7 | 0.0 | 0.0 | 0.0 | 10,000.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 3,131.3 | 0.0 | 0.0 | -6,868.7 | 0.0 | 0.0 | 0.0 | 10,000.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 3,131.3 | 0.0 | 0.0 | -6,868.7 | 0.0 | 0.0 | 0.0 | 10,000.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 3,131.3 | 0.0 | 0.0 | -6,868.7 | 0.0 | 0.0 | 0.0 | 10,000.0 | 0 | 0 | 0 |

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).