2019 Legislature - Operating Budget Transaction Compare - House Structure Between 20GovAmdTOT and HouseCS1

Numbers and Language Differences

Agencies: FundTrans
Exclude Transaction Types: SalAdj

Agency: Fund Transfers

	<u>Column</u>	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) Alaska Capital Income Fund 1197 L Balance of Large Passenger Vessel Gaming and Gambling Tax Account 1211 Gamble Tax (UGF) 10,800.0	20GovAmdT0T	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0
* Allocation Difference *			-10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,800.0	0	0	0
Renewable Energy Grant Fund 1210 L FY20 Deposit of PCE Endowment to Renewable Energy Fund 1169 PCE Endow (DGF) 0.0	HouseCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,800.0	0	0	0
To General Fund (Revenue) Misc General Fund Transfers L Transfer Balance of Community Assistance Fund to General Fund 1004 Gen Fund (UGF) -60,000.0	20GovAmdT0T	Lang	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
* Allocation Difference *			60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
* * Appropriation Difference * * * * Agency Difference * * *			60,000.0 49,200.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0 49,200.0	0	0	0
* * * * All Agencies Difference * * * *			49,200.0	0.0	0.0	0.0	0.0	0.0	0.0	49,200.0	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).