

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20Adj Base and HouseCS1**

**Numbers and Language
Differences
Agencies: FundTrans
Exclude Transaction Types: SalAdj**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add)													
Alaska Capital Income Fund 1197													
L	HouseCS1	OTI	-28,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-28,000.0	0	0	0
			1004 Gen Fund (UGF)	-28,000.0									
L	HouseCS1	IncM	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
			1004 Gen Fund (UGF)	27,000.0									
			* Allocation Difference *	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
Civil Legal Services Fund													
	HouseCS1	OTI	-300.3	0.0	0.0	0.0	0.0	0.0	0.0	-300.3	0	0	0
			1004 Gen Fund (UGF)	-300.3									
			* Allocation Difference *	-300.3	0.0	0.0	0.0	0.0	0.0	-300.3	0	0	0
Oil and Hazardous Substance Release Prevention Account													
L	HouseCS1	OTI	-14,280.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,280.0	0	0	0
			1004 Gen Fund (UGF)	-13,080.0									
			1005 GF/Prgm (DGF)	-1,200.0									
L	HouseCS1	MisAdj	14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
			1004 Gen Fund (UGF)	13,610.0									
			1005 GF/Prgm (DGF)	1,200.0									
			* Allocation Difference *	530.0	0.0	0.0	0.0	0.0	0.0	530.0	0	0	0
Oil and Hazardous Substance Release Response Account													
L	HouseCS1	OTI	-2,220.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,220.0	0	0	0
			1004 Gen Fund (UGF)	-1,520.0									
			1005 GF/Prgm (DGF)	-700.0									
L	HouseCS1	MisAdj	2,552.5	0.0	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
			1004 Gen Fund (UGF)	1,852.5									
			1005 GF/Prgm (DGF)	700.0									
			* Allocation Difference *	332.5	0.0	0.0	0.0	0.0	0.0	332.5	0	0	0
Renewable Energy Grant Fund 1210													
L	HouseCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1169 PCE Endow (DGF)	0.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vaccine Assessment Account													

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OpSys DGF Transfers (non-add) (continued)													
Vaccine Assessment Account (continued)													
L Reverse FY2019 Estimated Receipts Sec24g	HouseCS1	OTI	-10,500.0	0.0	0.0	0.0	-10,500.0	0.0	0.0	0.0	0	0	0
Ch17 SLA2018 P88 L26 (HB286)													
1005 GF/Prgm (DGF)			-10,500.0										
L FY2020 Estimated Receipts	HouseCS1	IncM	12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			12,500.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,562.2	0.0	0.0	0.0	2,000.0	0.0	0.0	-437.8	0	0	0
OpSys Other Transfers (non-add)													
Alaska Clean Water Administrative Fund 1230													
L Transfer from Income Account to Administrative Operating Account	HouseCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Drinking Water Administrative Fund 1231													
L Transfer from Income Account to Administrative Operating Account	HouseCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aviation fuel tax account 1239													
L Estimated Interest	HouseCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Fund Receipts													
L Reverse FY2019 Estimated Receipts Sec24k	HouseCS1	OTI	-1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,032.5	0	0	0
Ch17 SLA2018 P89 L10 (HB286)													
1005 GF/Prgm (DGF)			-1,032.5										
L FY2020 Estimated Receipts	HouseCS1	MisAdj	1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
1005 GF/Prgm (DGF)			1,032.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mine Reclamation Trust Fund 1192													
L Transfer to the Operating Account for FY2020 Operational Expenses	HouseCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Education Endowment Fund (1256)													
L Deposit of Donations	HouseCS1	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1108 Stat Desig (Other)			150.0										
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
** Appropriation Difference **			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
*** Agency Difference ***			1,712.2	0.0	0.0	0.0	2,000.0	0.0	0.0	-287.8	0	0	0
**** All Agencies Difference ****			1,712.2	0.0	0.0	0.0	2,000.0	0.0	0.0	-287.8	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).