

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20Adj Base and House Sub**

**Numbers
Differences
Agencies: DCCED**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Executive Branch 50% Travel Reduction	House Sub	Dec	-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-31.4										
* Allocation Difference *			-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Office of Information Technology Salary Adjustment Billed to Agencies	House Sub	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
Executive Branch 50% Travel Reduction	House Sub	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-4.5										
* Allocation Difference *			-1.2	0.0	-4.5	3.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-32.6	0.0	-35.9	3.3	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
Executive Branch 50% Travel Reduction	House Sub	Dec	-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-53.0										
* Allocation Difference *			-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Remove Grant to Alaska Legal Services Corporation	House Sub	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
Realign Local Government Support and Services	House Sub	Dec	-1,000.0	-425.0	-100.0	-425.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Executive Branch 50% Travel Reduction	House Sub	Dec	-74.8	0.0	-74.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-74.8										
Maintain Grant to Alaska Legal Services Corporation	House Sub	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)			450.0										
* Allocation Difference *			-1,074.8	-425.0	-174.8	-425.0	-50.0	0.0	0.0	0.0	0	0	0
Serve Alaska													
Executive Branch 50% Travel Reduction	House Sub	Dec	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.6										
1003 GF/Match (UGF)			-5.5										
* Allocation Difference *			-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,091.9	-425.0	-191.9	-425.0	-50.0	0.0	0.0	0.0	0	0	0

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Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Executive Branch 50% Travel Reduction	House Sub	Dec	-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.6										
1007 I/A Rcpts (Other)			-4.1										
1108 Stat Desig (Other)			-17.4										
1156 Rcpt Svcs (DGF)			-123.8										
* Allocation Difference *			-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development													
Economic Development													
Replace Vehicle Rental Tax Receipts with General Funds for Economic Development Support	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			229.8										
1200 VehRntlTax (DGF)			-229.8										
Reduce Uncollectible Receipt Authority	House Sub	Dec	-355.5	-72.5	0.0	-283.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-173.3										
1007 I/A Rcpts (Other)			-72.6										
1061 CIP Rcpts (Other)			-109.6										
Delete Development Specialist II, Option A (08-2205) and Development Specialist II, Option B (08-5099)	House Sub	Dec	-243.4	-243.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-243.4										
Reverse: Transfer Economic Development Responsibilities to the Office of the Governor	House Sub	ATrIn	820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			713.2										
1200 VehRntlTax (DGF)			106.8										
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	House Sub	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntlTax (DGF)			-106.8										
* Allocation Difference *			-598.9	-315.9	0.0	-283.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-598.9	-315.9	0.0	-283.0	0.0	0.0	0.0	0.0	-2	0	0
Investments													
Investments													
Executive Branch 50% Travel Reduction	House Sub	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-10.2										
1070 FishEn RLF (DGF)			-1.8										
1170 SBED RLF (DGF)			-0.7										
* Allocation Difference *			-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0

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Investments (continued)													
** Appropriation Difference **			-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
Federal Authority for Insurance Market Initiatives in Alaska	House Sub	Inc	277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			277.0										
Executive Branch 50% Travel Reduction	House Sub	Dec	-81.3	0.0	-81.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-20.1										
1156 Rcpt Svcs (DGF)			-61.2										
* Allocation Difference *			195.7	0.0	-81.3	277.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			195.7	0.0	-81.3	277.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
Restore Marijuana Regulation Funding from License Receipts	House Sub	IncM	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,574.4										
Replace Unrestricted General Funds with Program Receipts from Marijuana Licensing	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.9										
1005 GF/Prgm (DGF)			12.9										
Executive Branch 50% Travel Reduction	House Sub	Dec	-48.7	0.0	-48.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-48.7										
* Allocation Difference *			1,525.7	610.5	24.3	756.4	134.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,525.7	610.5	24.3	756.4	134.5	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Executive Branch 50% Travel Reduction	House Sub	Dec	-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-250.4										
Reduce Executive Director Salary to Current Level	House Sub	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-450.0										
* Allocation Difference *			-700.4	-450.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-700.4	-450.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Executive Branch 50% Travel Reduction	House Sub	Dec	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.2										

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Alaska Energy Authority (continued)													
Alaska Energy Authority Rural Energy Assistance (continued)													
* Allocation Difference *			-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Executive Branch 50% Travel Reduction	House Sub	Dec	-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-19.1										
1061 CIP Rcpts (Other)			-2.7										
1102 AIDEA Rcpt (Other)			-16.7										
* Allocation Difference *			-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
GA 3/14 Maximize Federal Receipts Available from the USDA Market Access Program and Cochran Fellowship Program	House Sub	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
* Allocation Difference *			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Executive Branch 50% Travel Reduction	House Sub	Dec	-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.1										
1141 RCA Rcpts (DGF)			-21.5										
* Allocation Difference *			-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-701.3	-580.4	-834.1	628.7	84.5	0.0	0.0	0.0	-2	0	0
**** All Agencies Difference ****			-701.3	-580.4	-834.1	628.7	84.5	0.0	0.0	0.0	-2	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Sub (House Subcommittee) - The version of the FY20 operating budget adopted by the House Finance Subcommittees.