

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Environmental Conservation																								
302	All Dollars in Thousands																								
303	Numbers Only																								
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Prepared by:	
Date:	3/21/2019
Time	
Status:	Final


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Date:	3/21/2019
Time:	
Status:	Final

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(31.9)	(200.0)	(500.0)	150.0	(581.9)
(41.2)	(200.0)	(500.0)	150.0	(591.2)
9.3	-	-	-	9.3
-	-	-	-	-
(41.2)	(200.0)	(500.0)	150.0	(591.2)
-	-	-	-	-
(7.6)	-	-	-	(7.6)
-	-	-	150.0	150.0
-	(200.0)	-	-	(200.0)
-	-	(50.0)	-	(50.0)
-	-	100.0	-	100.0
-	-	-	-	-
-	-	-	-	-
-	-	(250.0)	-	(250.0)
-	-	(300.0)	-	(300.0)
-	-	-	-	-
-	-	-	-	-
(0.3)	-	-	-	(0.3)
-	-	-	-	-

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332					1052	Oil/Haz Fd	(4.6)	0				-	-	-	-	-								
349					1093	Clean Air	(1.3)	0				-	-	-	-	-								
350					1166	Vessel Com	(0.3)	0				-	-	-	-	-								
351					1230	CleanAdmin	(0.4)	0				-	-	-	-	-								
352					1231	DrinkAdmin	(0.1)	0				-	-	-	-	-								
353																								
354	7	Administration	State Support Services	Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	1166	Vessel Com	87.1	0	0	0		-	-	-	-	-								
					1205	Ocn Ranger	(87.1)	0				-	-	-	-	-								
355																								
356	8	Environmental Health	Environmental Health	Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	1166	Vessel Com	314.1	0	0	0		-	-	-	-	-								
					1205	Ocn Ranger	(314.1)	0				-	-	-	-	-								
357																								
358	9	Environmental Health	Environmental Health	Executive Branch 50% Travel Reduction	1002	Fed Rcpts	(118.4)	0	0	0		-	-	-	-	-								
359					1003	GF/Match	(5.1)	0				-	-	-	-	-								
360					1004	Gen Fund	(22.8)	0				-	-	-	-	-								
361					1005	GF/Prgm	(79.0)	0				-	-	-	-	-								
362					1007	I/A Rcpts	(0.6)	0				-	-	-	-	-								
363					1166	Vessel Com	(1.0)	0				-	-	-	-	-								
364	10	Environmental Health	Environmental Health	Delete Dairy Program	1004	Gen Fund	(179.6)	0	-1	0		-	-	-	-	-								
365	11	Air Quality	Air Quality	Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	1232	ISPF-I/A	(20.0)	1	0	0		-	-	(20.0)	-	(20.0)								
366					1236	AK LNG I/A	20.0	1				-	-	20.0	-	20.0								
367	12	Air Quality	Air Quality	Replace General Funds with General Fund Match	1003	GF/Match	276.5	1	0	0		276.5	-	-	-	276.5								
368					1004	Gen Fund	(276.5)	1				(276.5)	-	-	-	(276.5)								
369	13	Air Quality	Air Quality	Executive Branch 50% Travel Reduction	1002	Fed Rcpts	(5.6)	0	0	0		-	-	-	-	-								
370					1003	GF/Match	(5.9)	0				-	-	-	-	-								
371					1004	Gen Fund	(4.4)	1				(4.4)	-	-	-	(4.4)								
372					1005	GF/Prgm	(3.3)	0				-	-	-	-	-								
373					1093	Clean Air	(17.2)	0				-	-	-	-	-								
374	14	Water	Water Quality, Infrastructure Support & Financing	Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	1232	ISPF-I/A	(10.5)	1	0	0		-	-	(10.5)	-	(10.5)								
375					1236	AK LNG I/A	10.5	1				-	-	10.5	-	10.5								
376	15	Water	Water Quality, Infrastructure Support & Financing	Repeal the Ocean Ranger Program	1205	Ocn Ranger	(3,426.0)	0	0	0		-	-	-	-	-								
377	16	Water	Water Quality, Infrastructure Support & Financing	Executive Branch 50% Travel Reduction	1002	Fed Rcpts	(38.7)	0	0	0		-	-	-	-	-								
378					1003	GF/Match	(2.0)	0				-	-	-	-	-								
379					1004	Gen Fund	(28.9)	1				(28.9)	-	-	-	(28.9)								
380					1005	GF/Prgm	(3.1)	0				-	-	-	-	-								
381					1007	I/A Rcpts	(4.5)	0				-	-	-	-	-								
382					1166	Vessel Com	(6.5)	0				-	-	-	-	-								
383																								
392	Includes all FY20 Governor's Amendments Received After 2/13				Numbers Section			9.3	0	0		9.3	-	-	-	9.3								
393	17	Administration	Administrative Services	GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies	1004	Gen Fund	9.3	1	0	0		9.3	-	-	-	9.3								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes			Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs							Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
395																									
400	Other Subcommittee Actions										-	0	0						-	-	-	-	-		
	1			Remove department level transfer wordage.	Remove the following wordage: At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.						-	1			0					-	-	-	-	-	
401																									
	2	Air Quality	Air Quality	Add intent language	Add the following intent language: "It is the intent of the legislature that, with regards to the Air Quality situation in the Fairbanks North Star Borough, the Department of Environmental Conservation shall: 1. Submit a Serious State Implementation Plan (SIP) as quickly as possible that includes sufficiently stringent Best Available Control Technologies (BACT) and Best Available Control Measures (BACM) to be legally defensible and approvable by the Environmental Protection Agency (EPA). 2. Maintain adequate DEC staff in the Fairbanks North Star Borough and streamline the Notice of Violation (NOV) process to ensure compliance with current regulations in place and additional regulations implemented under the Serious SIP. 3. DEC shall coordinate with local governments impacted by PM 2.5 non-attainment to best utilize municipal powers for mitigation, monitoring and enforcement to the maximum extent possible under state and local law."						-	1			0					-	-	-	-	-	
402																									