	A B	С	D	E	F	G	н і	J	K L	M N	0	Р	Q	RS	SI T I	U	V	W	X Y
301 E	Department of Natural Re				ı							ı		l	1		1	ı	
	All Dollars in Thousands																		
303 1	lumbers Only			FY20							FY20 (GovAmd	Ī		Prepared by:				
				GovAmd	House	Senate	FY19 Mg	t Pin to	FY20 Adj	Base to		to House							
304			FY20 Adj Base		Subcom	Subcom	House S		House S			ocom							
	Inrestricted GF	57,108.1	56,748.1	65,623.6	66,953.5		9,845.4		10,205.4	18.0%	1,329.9				Date:		3/20/2019		
	Designated GF Other	34,324.3 35,934.5	34,324.3 35,934.5	30,864.3 35,752.3	31,949.3 35,944.6		(2,375.0)	-6.9% 0.0%	(2,375.0)	-6.9% 0.0%	1,085.0 192.3	1			Time Status:	Final			
	ederal Funds	16,744.7	15,744.7	14,810.8	15,670.7		(1,074.0)	-6.4%	(74.0)	-0.5%	859.9				Otatus.	i iiidi			
	otal	144,111.6	142,751.6		150,518.1		6,406.5	4.4%	7,766.5	5.4%	3,467.1	2.4%							
C	Check (Enter #s from LFD						-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,	51174	-,								
	eports)	144,111.6	·	147,051.0	150,518.1	-													
311	Should equal zero	-	-	-	-	-									Pink cells differ f Enter Data in Blu		's Request		
313 F	unding Summary												_		Liner Bata in Bia	e oens			
	General Funds Total	91,432.4	91,072.4	96,487.9	98,902.8	-	7,470.4	8.2%	7,830.4	8.6%	2,414.9								
	Other	35,934.5	35,934.5	35,752.3	35,944.6	-	10.1	0.0%	10.1	0.0%	192.3								
316 1	ederal	16,744.7	15,744.7	14,810.8	15,670.7	-	(1,074.0)	-6.4%	(74.0)	-0.5%	859.9	5.8%							
318 F	ositions (Enter position	counts from LF	D reports)																
	PFTs	624	1		615		(9)		(7)	-1.1%	19								
-	PPTs	215 62			215 60		- (0)	0.0%	(1)	-0.5%	6								
	emps	 	 				(2)	-3.2%	(3)	-4.8%		0.0%							
	otal Positions Position Check (Should eq	901	901	865	890														
324	osition oncox (onotic eq	ddi Zeroj			O														
325																			
226																	E SUBCOMMIT		_
326															Unrestricted GF		ual to the Gove Other State	rnor's Budget Federal	Request) Total
327																GF	Funds		
328																			
									Total	Subcommit				<i>5</i> =	10,205.4	(2,375.0)	10.1	(74.0)	7,766.5
329									Total	Gover	rnor's Origin	nal Request A		Intent?	10,205.4 10,416.2	(2,375.0) (2,375.0)	10.1 10.1	(74.0) (74.0)	7,766.5 7,977.3
329	Department of Natural Re	esources							Total	Gover	rnor's Origin overnor's Ar	nal Request A mendments A	Accepted	? Or Intent?	10,416.2				7,977.3
329	Department of Natural Re	esources							Total	Gover	rnor's Origin overnor's Ar	nal Request A	Accepted	OTI? Or Intent?					
329 330 331	Department of Natural Re	esources Allocation	Descrip	tion	Sub	ocommittee No	otes	Fı	Total	Gover Go	rnor's Origin overnor's Ar Subd	nal Request A mendments A	Accepted Additions Hse	OTI? Or Intent?	10,416.2	(2,375.0) - - - Designated	10.1 - Other State		7,977.3
329 330 331 332	# Appropriation	Allocation	-					Fı		Gover Go ation	rnor's Origin overnor's Ar Subd Funding Multiplier	mendments Acommittee's A	Accepted Additions	OTI? Or Intent?	10,416.2 - (210.8) Unrestricted GF	(2,375.0) Designated GF	10.1 - Other State Funds	(74.0) - - Federal	7,977.3 - (210.8) Total
329 330 331 332		Allocation	-			ocommittee No umbers Section		Fi		Gover Go	rnor's Origin overnor's Ar Subd Funding Multiplier	nal Request A mendments A committee's A	Accepted Additions Hse	OTI? Or Intent?	10,416.2	(2,375.0) - - - Designated	10.1 - Other State	(74.0) - -	7,977.3
329 330 331 332	# Appropriation	Allocation	-					Fu		Gover Go ation	rnor's Origin overnor's Ar Subd Funding Multiplier	mendments Acommittee's A	Accepted Additions Hse	OTI? Or Intent?	10,416.2 - (210.8) Unrestricted GF	(2,375.0) Designated GF	10.1 - Other State Funds	(74.0) - - Federal	7,977.3 - (210.8) Total
329 330 331 332	# Appropriation	Allocation or's Amended R Base	-	ions not				Ft 1004		Gover Go ation	rnor's Origin overnor's Ar Subc Funding Multiplier	mendments Acommittee's A	Accepted Additions Hse	OTI? Or Intent?	10,416.2 (210.8) Unrestricted GF 10,416.2	(2,375.0) Designated GF	10.1 - Other State Funds	(74.0) - - Federal	7,977.3 - (210.8) Total
329 330 331 332	# Appropriation ncludes all FY20 Govern	Allocation or's Amended R Base	lequest transacti	ions not				1004	unding Informa	Gover Go	rnor's Origin overnor's Ar Subo Funding Multiplier	nal Request Amendments	Additions Hse PCNs -11	OTI? Or Intent?	10,416.2 - (210.8) Unrestricted GF	(2,375.0) Designated GF	10.1 Other State Funds 10.1	(74.0) - - Federal	7,977.3 - (210.8) Total 7,977.3
329 330 331 332 11 333 334 335	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office	Executive Branci Travel Reduction	ions not				1004	Gen Fund	Gover Go	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request Amendments Accommittee's A Gov PCNs -36	Accepted Additions Hse PCNs -11	OTI? Or Intent?	10,416.2 (210.8) Unrestricted GF 10,416.2	(2,375.0) Designated GF	10.1 Other State Funds 10.1 (1.0)	(74.0) - - Federal	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0)
329 330 331 332 11 333 334 335	# Appropriation ncludes all FY20 Govern ncluded in the Adjusted 1 Administration & Support Services 2 Administration &	Allocation or's Amended R Base Commissioner's Office Office of Project	Executive Branc Travel Reduction	h 50%				1004	unding Informa	Gover Go	rnor's Origin overnor's Ar Subc Funding Multiplier	nal Request Amendments	Additions Hse PCNs -11	OTI? Or Intent?	10,416.2 (210.8) Unrestricted GF 10,416.2	(2,375.0) Designated GF	10.1 Other State Funds 10.1	(74.0) - - Federal	7,977.3 - (210.8) Total 7,977.3
329 330 331 332 333 334 335	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office Office of Project	Executive Branci Travel Reduction	h 50%				1004	Gen Fund	Gover Go	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request Amendments Accommittee's A Gov PCNs -36	Accepted Additions Hse PCNs -11	OTI? Or Intent?	10,416.2 (210.8) Unrestricted GF 10,416.2	(2,375.0) Designated GF	10.1 Other State Funds 10.1 (1.0)	(74.0) - - Federal	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0)
329 330 331 332 333 334 335	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration &	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project	Executive Branci Travel Reduction Reduce Capital Improvement Pro Receipt Authority Executive Branci	h 50%				1004	Gen Fund	Gover Go	rnor's Origin overnor's Ar Subo Funding Multiplier	al Request Amendments Accommittee's A Gov PCNs -36	Accepted Additions Hse PCNs -11	OTP Or Intent?	10,416.2 (210.8) Unrestricted GF 10,416.2	(2,375.0) Designated GF	10.1 Other State Funds 10.1 (1.0)	(74.0) - - Federal	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0)
329 330 331 332 333 334 335	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services	Allocation Icor's Amended R Base Commissioner's Office of Project Management & Permitting Office of Project Management & Management & Office of Project Management &	Executive Branc Travel Reduction Reduce Capital Improvement Pro Receipt Authority	h 50%				1004 1007 1061	Gen Fund I/A Ropts CIP Ropts	Gover Go 4,299.4 (66.0) (1.0) (105.3)	rnor's Origin overnor's Ar Subo Funding Multiplier	and Request Amendments Acommittee's Acommitt	Accepted Additions Hse PCNs -11	OTI? Or Intent?	10,416.2 (210.8) Unrestricted GF 10,416.2 (66.0)	(2,375.0) Designated GF	10.1 Other State Funds 10.1 (1.0)	(74.0)	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0) (105.3)
329 330 331 332 333 334 335 336 337 338	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration &	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project	Executive Branci Travel Reduction Reduce Capital Improvement Pro Receipt Authority Executive Branci	h 50%				1004 1007 1061 1002 1004	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund	Gover Go 4,299.4 (66.0) (1.0) (105.3)	roor's Originovernor's Arr Subc Funding Multiplier	and Request Amendments Acommittee's Acommitt	Accepted Additions Hse PCNs -11	OTI? Or Intent?	10,416.2 (210.8) Unrestricted GF 10,416.2	(2,375.0) Designated GF	10.1 - Other State Funds 10.1 - (1.0) (105.3)	(74.0)	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0) (105.3) (17.6) (5.1)
329 330 331 332 333 334 335 336 337 338 339	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services	Allocation Ior's Amended R Base Commissioner's Office of Project Management & Permitting Office of Project Management & Permitting	Executive Branc Travel Reduce Capital Improvement Pre Receipt Authority Executive Branc Travel Reduction	h 50% n oject y h 50%				1004 1007 1061 1002 1004 1108	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig	Gover Go 4,299.4 (66.0) (105.3) (17.6) (5.1)	roor's Originovernor's Arr Subo Funding Multiplier	al Request Amendments Acommittee's ACOMMITTEE CONTROL	Accepted Additions Hse PCNs 0 0	OTI? Or Intent?	10,416.2 (210.8) Unrestricted GF 10,416.2 (66.0) - (55.1)	(2,375.0) Designated GF	10.1 Other State Funds 10.1 (1.0)	(74.0)	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4)
329 330 331 332 333 334 335 336 337 338 339	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Administration & Support Services	Allocation or's Amended R Base Commissioner's Office of Project Management & Permitting Office of Project Management & Permitting Administrative	Executive Branci Travel Reduction Reduce Capital Improvement Pro Receipt Authority Executive Branci	h 50%				1004 1007 1061 1002 1004	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund	Gover Go 4,299.4 (66.0) (1.0) (105.3)	roor's Originovernor's Arr Subo Funding Multiplier	and Request Amendments Acommittee's Acommitt	Accepted Additions Hse PCNs -11	OTI? Or Intent?	10,416.2 (210.8) Unrestricted GF 10,416.2 (66.0)	(2,375.0) Designated GF	10.1 - Other State Funds 10.1 - (1.0) (105.3)	(74.0)	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0) (105.3) (17.6) (5.1)
329 330 331 332 333 334 335 336 337 338 339	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services	Executive Branci Travel Reduction Reduce Capital Improvement Pro Receipt Authority Executive Branci Travel Reduction Travel Reduction	h 50% h 50% h 50% h 50% h 50%				1004 1007 1061 1002 1004 1108	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig Gen Fund	Gover Go 4,299.4 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4)	roor's Originovernor's Ar Subo Funding Multiplier	and Request Amendments Acommittee's Acommitt	Accepted Additions Hse PCNs 0 0 0	OTI? Or Intent?	(210.8) Unrestricted GF 10,416.2 (66.0) (55.1) - (3.2)	(2,375.0) Designated GF	10.1 - Other State Funds 10.1 - (1.0) (105.3)	(74.0)	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)
329 330 331 332 333 334 335 336 337 338 339	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office of Project Management & Permitting Office of Project Management & Permitting Administrative	Executive Branci Travel Reduction Reduce Capital Improvement Provement Provement Provement Provection Authority Executive Branci Travel Reduction Executive Branci Executive Branci	h 50% n h 50% n h 50% n h 50% n h stion				1004 1007 1061 1002 1004 1108	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig	Gover Go 4,299.4 (66.0) (105.3) (17.6) (5.1)	roor's Originovernor's Ar Subo Funding Multiplier	al Request Amendments Acommittee's ACOMMITTEE CONTROL	Accepted Additions Hse PCNs 0 0	OTI? Or Intent?	10,416.2 (210.8) Unrestricted GF 10,416.2 (66.0) - (55.1)	(2,375.0) Designated GF	10.1 - Other State Funds 10.1 - (1.0) (105.3)	(74.0)	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4)
329 330 331 332 333 334 335 336 337 338 339	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services Information	Executive Brancial Improvement Progression Reduce Capital Improvement Progression Receipt Authority Executive Brancial Travel Reduction Travel Reduction Office of Informatechnology Sala Adjustment Biller	h 50% h 50% h 50% h sow				1004 1007 1061 1002 1004 1108	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig Gen Fund	Gover Go 4,299.4 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4)	roor's Originovernor's Ar Subo Funding Multiplier	and Request Amendments Acommittee's Acommitt	Accepted Additions Hse PCNs 0 0 0	OTI? Or Intent?	(210.8) Unrestricted GF 10,416.2 (66.0) (55.1) - (3.2)	(2,375.0) Designated GF	10.1 - Other State Funds 10.1 - (1.0) (105.3)	(74.0)	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)
339 331 332 333 334 335 338 339 339 340 341	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services Information Resource Management	Executive Branci Travel Reduction Reduce Capital Improvement Pro Receipt Authority Executive Branci Travel Reduction Travel Reduction Coffice of Informa Technology Sala Adjustment Biller Agencies	h 50% n b) ject y h 50% n h 50% n h sow				1004 1007 1061 1002 1004 1108 1004	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig Gen Fund Gen Fund	Gover Go 4,299.4 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)	roor's Originovernor's Ar Subo	and Request Amendments Acommittee's Acommitt	Accepted Additions Hse PCNs 0 0 0	OTI? Or Intent?	(210.8) Unrestricted GF 10,416.2 (66.0) (55.1) - (3.2)	(2,375.0) Designated GF	10.1 - Other State Funds 10.1 - (1.0) (105.3)	(74.0)	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)
339 331 332 333 334 335 338 339 340 341	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services	Allocation Or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services Information Resource Management Recorder's	Executive Branci Travel Reduce Capital Improvement Pro Receipt Authority Executive Branci Travel Reduction Executive Branci Travel Reduction Office of Informa Technology Sala Adjustment Biller Agencies Recorder's Office	h 50% n b 50% n h 50% n tition ary d to				1004 1007 1061 1002 1004 1108	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig Gen Fund	Gover Go 4,299.4 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4)	roor's Originovernor's Ar Subo	and Request Amendments Acommittee's Acommitt	Accepted Additions Hse PCNs 0 0 0	OTP Or Intent?	(210.8) Unrestricted GF 10,416.2 (66.0) (55.1) - (3.2)	(2,375.0) Designated GF	10.1 - Other State Funds 10.1 - (1.0) (105.3)	(74.0)	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)
339 331 332 333 334 335 338 339 340 341	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services Information Resource Management	Executive Branci Travel Reduction Reduce Capital Improvement Pro Receipt Authority Executive Branci Travel Reduction Travel Reduction Coffice of Informa Technology Sala Adjustment Biller Agencies	h 50% n b 50% n h 50% n tition ary d to				1004 1007 1061 1002 1004 1108 1004	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig Gen Fund Gen Fund	Gover Go 4,299.4 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)	roor's Originovernor's Ar Subo	and Request Amendments Acommittee's Acommitt	Accepted Additions Hse PCNs 0 0 0	OTI? Or Intent?	(210.8) Unrestricted GF 10,416.2 (66.0) (55.1) - (3.2)	(2,375.0) Designated GF	10.1 - Other State Funds 10.1 - (1.0) (105.3)	(74.0)	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)
339 331 332 333 334 335 338 339 340 341	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services	Allocation Ior's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services Information Resource Management Recorder's Office/Uniform	Executive Branci Travel Reductior Reduce Capital Improvement Pro Receipt Authority Executive Branci Travel Reductior Executive Branci Travel Reductior Office of Informa Technology Sala Adjustment Billed Agencies Recorder's Office Consolidation and	h 50% n b 50% n h 50% n tition ary d to				1004 1007 1061 1002 1004 1108 1004	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig Gen Fund Gen Fund	Gover Go 4,299.4 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)	roor's Originovernor's Ar Subo	and Request Amendments Acommittee's Acommitt	Accepted Additions Hse PCNs 0 0 0	OTI? Or Intent?	(210.8) Unrestricted GF 10,416.2 (66.0) (55.1) - (3.2)	(2,375.0) Designated GF	10.1 - Other State Funds 10.1 - (1.0) (105.3)	(74.0)	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)
329 330 331 332 333 334 335 336 337 338 339 340	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services 6 Administration & Support Services 7 Administration & Support Services	Allocation Or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services Information Resource Management Recorder's Office/Uniform Commercial Code Recorder's	Executive Branci Travel Reduce Capital Improvement Pro Receipt Authority Executive Branci Travel Reduction Executive Branci Travel Reduction Office of Informa Technology Sala Adjustment Biller Agencies Recorder's Office Consolidation an Efficiencies Executive Branci	h 50% h 50% h 50% h 50% h 50%				1004 1007 1061 1002 1004 1108 1004	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig Gen Fund Gen Fund	Gover Go 4,299.4 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)	roor's Origin overnor's Ar Subo Funding Multiplier	and Request Amendments Acommittee's Acommitt	Accepted Additions Hse PCNs 0 0 0	OT/? Or Intent?	(210.8) Unrestricted GF 10,416.2 (66.0) (55.1) - (3.2)	(2,375.0) Designated GF	10.1 - Other State Funds 10.1 - (1.0) (105.3)	(74.0)	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)
329 330 331 332 333 334 335 336 337 338 339 340	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services	Allocation Ior's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services Information Resource Management Recorder's Office/Uniform Commercial Code Recorder's Office/Uniform	Executive Branci Travel Reduction Reduce Capital Improvement Profession Receipt Authority Executive Branci Travel Reduction Executive Branci Travel Reduction Office of Informate Technology Sala Adjustment Biller Agencies Recorder's Offici Consolidation an Efficiencies	h 50% h 50% h 50% h 50% h 50%				1004 1007 1061 1002 1004 1108 1004 1004	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig Gen Fund Gen Fund	Gover Go 4,299.4 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2) 43.9	roor's Origin overnor's Ar Subo Funding Multiplier	al Request Amendments Acommittee's Acommitte	Cocepted Additions Hse PCNs O O O O	OT/? Or Intent?	(210.8) Unrestricted GF 10,416.2 (66.0) (55.1) - (3.2)	(2,375.0) Designated GF (2,375.0)	10.1 - Other State Funds 10.1 - (1.0) (105.3)	(74.0)	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2) 43.9
329 330 331 332 333 334 335 336 337 338 339 340	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services 6 Administration & Support Services 7 Administration & Support Services	Allocation Or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services Information Resource Management Recorder's Office/Uniform Commercial Code Recorder's	Executive Branci Travel Reduce Capital Improvement Pro Receipt Authority Executive Branci Travel Reduction Executive Branci Travel Reduction Office of Informa Technology Sala Adjustment Biller Agencies Recorder's Office Consolidation an Efficiencies Executive Branci	h 50% h 50% h 50% h 50% h 50%				1004 1007 1061 1002 1004 1108 1004 1004	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig Gen Fund Gen Fund	Gover Go 4,299.4 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2) 43.9	roor's Origin overnor's Ar Subo Funding Multiplier	al Request Amendments Acommittee's Acommitte	Cocepted Additions Hse PCNs O O O O	OT/? Or Intent?	(210.8) Unrestricted GF 10,416.2 (66.0) (55.1) - (3.2)	(2,375.0) Designated GF (2,375.0)	10.1 - Other State Funds 10.1 - (1.0) (105.3)	(74.0)	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2) 43.9

1		С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
332		Allocation	Description	Subcommittee Notes		unding Informa		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
344	Administration & Support Services	EVOS Trustee Council Projects	Align with Exxon Valdez Oil Spill Trustee Council Budget		1018	EVOS Civil	30.5	1	0	0		-	-	30.5	-	30.5
345	Administration & Support Services	Mental Health Trust Lands Administration	Reverse Mental Health Trust Recommendation		1092	MHTAAR	(4,539.2)	1	0	0		-	-	(4,539.2)	-	(4,539.2)
346	0 Administration & Support Services	Mental Health Trust Lands Administration	Continuation - Maintain Trust Land Office Administration Budget		1092	MHTAAR	4,539.2	1	0	0		-	-	4,539.2	-	4,539.2
347	1 Administration & Support Services	Mental Health Trust Lands Administration	Executive Branch 50% Travel Reduction		1092	MHTAAR	(34.7)	1	0	0		-	-	(34.7)	-	(34.7)
348	2 Oil & Gas	Oil & Gas	Add Reservoir Modeling Contractual Services to Base Budget		1004	Gen Fund	250.0	1	0	0		250.0	-	-	-	250.0
1 349	3 Oil & Gas	Oil & Gas	Public Release of Seismic Data		1007	I/A Rcpts	250.0	1	0	0		-	i	250.0	-	250.0
350	4 Oil & Gas	Oil & Gas	Fully Integrate Pipeline Section into Division of Oil and Gas		1004	Gen Fund	(300.0)	1	-3	-3		(300.0)	-	-	-	(300.0)
351	5 Oil & Gas	Oil & Gas	Replace In-State Pipeline		1232	ISPF-I/A	(517.9)	1	0	0		_	-	(517.9)	-	(517.9)
352			Fund Inter-Agency with Alaska Liquefied Natural Gas Inter-Agency		1236	AK LNG I/A	517.9	1				-	-	517.9	-	517.9
353	6 Oil & Gas	Oil & Gas	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(2.9)	1	0	0		_	-	-	(2.9)	(2.9)
354			Traver Reduction		1004	Gen Fund	(34.3)	1				(34.3)	-	-	-	(34.3)
355					1108	Stat Desig	(37.5)	1				-	-	(37.5)	-	(37.5)
	7 Fire Suppression,	Mining, Land &	Executive Branch 50%		1003	GF/Match	(6.4)	1	0	0		(6.4)	-	-	-	(6.4)
357	Land & Water Resources	Water	Travel Reduction		1004	Gen Fund	(41.5)	1				(41.5)	-	-	-	(41.5)
358					1005	GF/Prgm	(56.0)	1				(41.0)	(56.0)	-	-	(56.0)
					1007	I/A Rcpts	(1.2)	1				_	-	(1.2)	-	(1.2)
359					1055	IA/OIL HAZ	(2.2)	1				-	-	(2.2)	-	(2.2)
360					1108	Stat Desig	(7.2)	1				-	-	(7.2)	-	(7.2)
361					1153	State Land	(9.8)	1				-	(9.8)	-	-	(9.8)
362					1154	Shore Fish	(2.6)	1				-	(2.6)	-	_	(2.6)
363	8 Fire Suppression, Land & Water	Mining, Land & Water	Unified Permit Program Reduction		1004	Gen Fund	(187.0)	1	-3	-3		(187.0)	-	-	-	(187.0)
364	Resources															
365	9 Fire Suppression, Land & Water Resources	Mining, Land & Water	Align Land Sales Authorization with Projected Expenditures		1153	State Land	(200.0)	1	0	0		•	(200.0)	1	-	(200.0)
366	0 Fire Suppression,	Forest	Executive Branch 50%		1004	Gen Fund	(27.9)	1	0	0		(27.9)	-	-	-	(27.9)
367	Land & Water Resources	Management & Development	Travel Reduction		1108	Stat Desig	(0.3)	1				-	-	(0.3)	-	(0.3)
368					1155	Timber Rcp	(11.8)	1				-	(11.8)	-	-	(11.8)
2	1 Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Geologic Materials Center Seismic Data Distribution and Public Release		1005	GF/Prgm	300.0	1	1	1		-	300.0	-	-	300.0
369 2 370	2 Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Alaska Geospatial Council		1005	GF/Prgm	260.0	1	0	0		-	260.0	-	-	260.0
2	3 Fire Suppression,	Geological &	Executive Branch 50%		1002	Fed Rcpts	(15.0)	1	0	0			-	-	(15.0)	(15.0)
371	Land & Water Resources	Geophysical Surveys	Travel Reduction		1004	Gen Fund	(39.3)	1				(00.0)	-	-	-	(39.3)
372	1.63001063	Gurveys			1005	GF/Prgm	(8.0)	1				(39.3)	(8.0)	-	-	(8.0)
373					1007	I/A Rcpts	(2.1)	1				-	-	(2.1)	-	(2.1)
374					1108	Stat Desig	(4.1)	1				-	-	(4.1)	_	(4.1)
375						2001g	()							(1)		()

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	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding I	nformation	n	Funding	Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
332	24	Fire Suppression,	Fire	Increase Wildland Fire		10	004 Gen	Fund	8,400.0	Multiplier 1	0	PCNs 0		8,400.0	GF -	Funds -	_	8,400.0
376		Land & Water	Suppression Activity	Suppression Activity Base Budget					.,		-			.,				,
277	25	Agriculture	Agricultural	Reduce Lower Priority		10	002 Fed I	Rcpts	(711.5)	0	-10	0			-	-	-	-
377			Development	Programs in Agricultural		10	004 Gen	Fund	(700.5)	0				-	-	-	-	-
378				Development		10		'Prgm	(6.5)	0				-	_	_		_
379								Rcpts	(20.0)	0				-	_	_	_	_
380			CALLED TO SERVICE STATE OF THE					c RLF	(79.3)	0				-	_	_		
381			***************************************						, ,					-	-	-	•	-
382							153 State		(169.3)	0	_			-	-	-	-	-
383	26	Agriculture	North Latitude Plant Material	Reduce Lower Priority Programs in the North				Rcpts	(148.4)	0	-9			-	-	-	-	-
384			Center	Latitude Plant Material		10	004 Gen	Fund	(840.2)	0				-	-	-	-	-
385				Center		10	005 GF/	Prgm	(0.2)	0				-	-	-	-	-
386						10	007 I/A	Rcpts	(70.3)	0				_	-	-	-	-
387						1	108 Stat	Desig	(2.0)	0				-	-	-	-	-
_	27	Agriculture	North Latitude	Executive Branch 50%		10	002 Fed I	Rcpts	(2.2)	1	0	0			-	-	(2.2)	(2.2)
			Plant Material Center	Travel Reduction		10	004 Gen	Fund	(3.0)	1				(2.0)	-	-	-	(3.0)
389			Center			10	007 I/A	Rcpts	(0.4)	1				(3.0)	-	(0.4)	-	(0.4)
390						1:	108 Stat	Desig	(0.7)	1				-	-	(0.7)	_	(0.7)
391	28	Agriculture	Agriculture	Delete Agriculture				c RLF	(421.7)	0	-2	0		_	-	-	_	· · · /
392		·		Revolving Loan Fund			,		(,	ŭ	_							
393			Parks	Reverse Grants		10	007 I/A	Rcpts	(63.0)	1	-1	-1		_	-	(63.0)	-	(63.0)
394		Recreation	Management & Access	Administrator for Pittman- Robertson Fund (FY19- FY21)		12	200 VehRı	ntlTax	(21.0)	1				-	(21.0)	-	1	(21.0)
395		Parks & Outdoor	Parks	Replace General Fund		10	004 Gen	Fund	(300.0)	1	0	0		(300.0)	-	-	-	(300.0)
396		Recreation	Management & Access	Authority with Program Receipt Authority Using New Revenue		10	005 GF/	Prgm	300.0	1				- (300.0)	300.0	-	-	300.0
		Parks & Outdoor Recreation		Consolidation of Field Administrative Staff		10	004 Gen	Fund	(150.0)	1	-3	-3		(150.0)	-	-	-	(150.0)
397 398	32		Access Parks	Replace Vehicle Rental Ta		10	004 Gen	Fund	2,887.3	1	0	0		2,887.3	-	-	-	2,887.3
200			Management & Access	Receipts with General Fund Authority	d	12	200 VehRı	ntlTax ((2,887.3)	1				2,007.5	(2,887.3)	-	-	(2,887.3)
399			Parks Management &	Reorganization of	n	10	061 CIP	Rcpts	(100.0)	0	-1	0		-	-	-	-	-
400	34	Parks & Outdoor	Access Parks	Executive Branch 50%		10	002 Fed I	Rcpts	(31.5)	1	0	0	Н		_	_	(31.5)	(31.5)
401		Recreation	Management &					Prgm	(34.7)	1		,		-	(34.7)		(01.0)	(34.7)
402			Access						, ,					-	(34.7)	(0.4)	-	
403								Rcpts	(0.4)	1				-	-	(0.4)	-	(0.4)
404								Desig	(2.4)	1				-	-	(2.4)	-	(2.4)
405		Parks & Outdoor Recreation	Office of History and	Executive Branch 50% Travel Reduction				Rcpts	(4.8)	1	0	0		-	-	-	(4.8)	(4.8)
406			Archaeology			10	003 GF/I	Match	(1.3)	1				(1.3)	-	-	-	(1.3)
407						10	007 I/A	Rcpts	(2.1)	1				-	-	(2.1)	-	(2.1)
408						10	055 IA/OIL	_ HAZ	(0.4)	1				-	-	(0.4)	-	(0.4)
				•											•			
427 428	Inclu	ides all FY20 Govern	or's Amendmen	ts Received After 2/13	Numbers Section				-		0	0			-	-	_	_
		Agriculture	Agricultural Development	GA 3/14 Transfer State Land Disposal Income Funding to North Latitude Plant Materials Center		1	153 State	Land	(71.7)	1	0	0			(71.7)	-	-	(71.7)
429			1												l	1		

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33:	2 #	Appropriation	Allocation	Description		Subcommittee Notes			Fi	unding Inform	nation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
	37	Agriculture	North Latitude Plant Material	GA 3/14 Transfer State Land Disposal Income						1153	State Lan	71.7	1	0	0		-	71.7	-	-	71.7
43	0			Funding from Agriculture Development	al																
43	1			•																	
43	6 Oth	er Subcommittee Acti	ions							(210.8		0	-2		(210.8)	-	-	-	(210.8)		
43	7			Remove department le transfer wordage.		Remove the discretion of and Budget, between	of the Office	of Mana ay be trai riations ir	agement nsferred				1				-	•	-	-	-
43	8		Development	Delete State Veterinariand Development Specific Positions						1004	Gen Fund	(210.8	1		-2		(210.8)	-	-	-	(210.8)