	A B	С	D	E	F	G	н і	J	KI L	M N	0	Р	Q	RS	S T	U	V	W	X Y
	Department of Education					Ŭ				141		'	- Q		<u> </u>		v	**	^]1
	All Dollars in Thousands	rana Lany Deve	юринени																
	Numbers Only																		
				FY20							FY20 G	Sovernor			Prepared by:	Caroline Hamp			
				Governor	House	Senate	FY19 Mg	t Pin to	FY20 Adj	Base to	Amended	d to House				· ·			
304		FY19 Mgt Pln	FY20 Adj Base	Amended	Subcom	Subcom	House S		House St			ocom							
305 [Unrestricted GF	45,523.1	44,976,1	57,088.0	45,699.9		176.8		723.8	1.6%	########				Date:		2/22/2019		
	Designated GF	26,091.2	26,091.2	2,347.9	25,058.9		(1,032.3)		(1,032.3)	-4.0%	22,711.0				Time		8:00am		
	Other	64,823.7	64,823.7		63,772.4		(1,051.3)		(1,051.3)	-1.6%	2,430.2					FINAL			
	Federal Funds	251,133.1	251,133.1	255,192.1	256,133.1		5,000.0		5,000.0	2.0%	941.0				otutus.				
-												+							
	Total	387,571.1	387,024.1	375,970.2	390,664.3	-	3,093.2	0.8%	3,640.2	0.9%	14,694.1	3.9%							
	Check (Enter #s from LFD		007.004.4	.== .== .															
	reports)	387,571.1	387,024.1	375,970.2	390,664.3	-													
311	Should equal zero	-	-	-	-	-									Pink cells differ f		s Request		
312															Enter Data in Blu	e Cells			
	Funding Summary																		
	General Funds Total	71,614.3	71,067.3	59,435.9	70,758.8	-	(855.5)		(308.5)	-0.4%	11,322.9								
	Other	64,823.7	64,823.7		63,772.4	-	(1,051.3)		(1,051.3)	-1.6%	2,430.2		I						
316 F	Federal	251,133.1	251,133.1	255,192.1	256,133.1	-	5,000.0	2.0%	5,000.0	2.0%	941.0	0.4%	l						
317																			
	Positions (Enter position										-	_							
	PFTs	273			269		(4)		(3)	-1.1%	3								
	PPTs	14			14		-	0.070	-	0.0%	-	0.0%	l						
321	Temps	2	2	2	2		-	0.0%		0.0%		0.0%	Į.						
322	Total Positions	289	288	282	285					_									
323 F	Position Check (Should ed	qual zero)			0														
324	,	. ,																	
325																			
																HOUS	E SUBCOMMIT	TEE	
326															(Shaded Ce Unrestricted GF				Request)
															Unrestricted CE	Designated	Other State	Federal	Total
															United the Gr	Designated			
327															Omestricted GF	GF	Funds		
327 328									Tota	al Subcommitt	ee Changes	s		٠.		GF	Funds		
328									Tota	al Subcommitt Gove			Accepted	tent?	723.8 376.7			5,000.0	3,640.2 438.3
328 329	D	and Sada David							Tota	Gove	rnor's Origin	nal Request A	•	r Intent?	723.8 376.7	GF (1,032.3)	Funds	5,000.0	3,640.2 438.3
328 329	Department of Education	n and Early Deve	lopment						Tota	Gove	rnor's Origin overnor's Ar	nal Request A mendments A	Accepted	? Or Intent?	723.8 376.7 215.1	GF (1,032.3) 61.6	Funds (1,051.3) -		3,640.2 438.3 5,215.1
328 329	Department of Education	n and Early Deve	lopment						Tot	Gove	rnor's Origin overnor's Ar	nal Request A	Accepted	OTI? Or Intent?	723.8 376.7	GF (1,032.3)	Funds	5,000.0	3,640.2 438.3
328 329 330	Department of Education # Appropriation	n and Early Deve	lopment Descrip	otion	Subc	committee No	otes		Tota	Gove G	rnor's Origin overnor's Ar Subo	mendments /	Accepted	OTI? Or Intent?	723.8 376.7 215.1	GF (1,032.3) 61.6	Funds (1,051.3) -	5,000.0	3,640.2 438.3 5,215.1
328 329 330				otion	Sub	committee No	otes			Gove G	rnor's Origin overnor's Ar Subo	mendments /	Accepted Additions	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF	GF (1,032.3) 61.6 - (1,093.9)	Funds (1,051.3) - - (1,051.3)	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total
328 329 330		Allocation	Descrip			committee No				Gove G	rnor's Origin overnor's Ar Subo	mendments /	Accepted Additions House	OTI? Or Intent?	723.8 376.7 215.1 132.0	GF (1,032.3) 61.6 - (1,093.9) Designated	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2)
328 329 330 331 332	# Appropriation	Allocation	Descrip							Gove G nation	rnor's Origin overnor's Ar Subo	mendments / committee's / Gov PCNs	Accepted Additions House	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total
328 329 330 331 332	# Appropriation	Allocation	Descrip							Gove G nation	rnor's Origin overnor's Ar Subd	mendments / committee's / Gov PCNs	Accepted Additions House	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total
328 329 330 331 332	# Appropriation Includes all FY20 Govern the Adjusted Base	Allocation	Descrip	included in					Funding Inform	Gove G nation (16,269.0)	rnor's Origin overnor's Ar Subc Funding Multiplier	mendments / committee's / Gov PCNs	Additions House PCNs -3	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total
328 329 330 331 332	# Appropriation Includes all FY20 Govern the Adjusted Base 1 K-12 Aid to School	Allocation nor's Amended to	Descrip	included in				1066		Gove G nation	rnor's Origin overnor's Ar Subd	mendments / committee's / Gov PCNs	Accepted Additions House	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total
328 329 330 331 332	# Appropriation Includes all FY20 Govern the Adjusted Base 1 K-12 Aid to School Districts	Allocation nor's Amended to Foundation Program	Descrip ransactions not i Public School Tr Adjustment	included in				1066	Funding Inform	Gove G (16,269.0) 2,511.3	rnor's Origin overnor's Ar Subc Funding Multiplier	mendments / committee's / Gov PCNs	Accepted Additions House PCNs -3	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF 376.7	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 330 331 332	# Appropriation Includes all FY20 Govern the Adjusted Base 1 K-12 Aid to School	Allocation nor's Amended to Foundation Program	Public School Tr Adjustment Special Education	rust Fund on Service					Funding Inform	Gove G nation (16,269.0)	rnor's Origin overnor's Ar Subc Funding Multiplier	mendments / committee's / Gov PCNs	Additions House PCNs -3	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total
328 329 330 331 332 1 1 1 333	# Appropriation Includes all FY20 Govern the Adjusted Base 1 K-12 Aid to School Districts	Allocation nor's Amended to Foundation Program	Descrip ransactions not i Public School Tr Adjustment	rust Fund on Service				1066	Funding Inform	Gove G (16,269.0) 2,511.3	rnor's Origin overnor's Ar Subc Funding Multiplier	mendments // committee's // Gov PCNs -6 0	Accepted Additions House PCNs -3	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF 376.7	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 330 331 332	# Appropriation Includes all FY20 Government Adjusted Base 1 K-12 Aid to School Districts 2 K-12 Support	Allocation nor's Amended to Foundation Program Special Schools	Public School Tr Adjustment Special Education Agency Calculate	rust Fund on Service				1066	Pub School Gen Fund	Gove G nation (16,269.0) 2,511.3	rnor's Origin overnor's Ar Subo Funding Multiplier	mendments / committee's / Gov PCNs -6 0	Accepted Additions House PCNs -3 0	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF 376.7	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 330 331 332 1 1 1 333	# Appropriation Includes all FY20 Govern the Adjusted Base 1 K-12 Aid to School Districts 2 K-12 Support 3 Education Support	Allocation nor's Amended to Foundation Program Special Schools Executive	Public School Tr Adjustment Special Educatic Agency Calculat Executive Branc	rust Fund on Service tion ch 50%				1066	Funding Inform	Gove G (16,269.0) 2,511.3	rnor's Origin overnor's Ar Subo Funding Multiplier	mendments // committee's // Gov PCNs -6 0	Accepted Additions House PCNs -3	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF 376.7	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 330 331 332 i t 333 334	# Appropriation Includes all FY20 Government Adjusted Base 1 K-12 Aid to School Districts 2 K-12 Support	Allocation nor's Amended to Foundation Program Special Schools	Public School Tr Adjustment Special Education Agency Calculate	rust Fund on Service tion ch 50%				1066	Pub School Gen Fund	Gove G nation (16,269.0) 2,511.3	rnor's Origin overnor's Ar Subo Funding Multiplier	mendments / committee's / Gov PCNs -6 0	Accepted Additions House PCNs -3 0	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF 376.7	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 330 331 332 1 1 1 333	# Appropriation Includes all FY20 Govern the Adjusted Base 1 K-12 Aid to School Districts 2 K-12 Support 3 Education Support and Administrative Services	Allocation nor's Amended to Foundation Program Special Schools Executive Administration	Public School Tr Adjustment Special Educatic Agency Calculat Executive Branc Travel Reduction	rust Fund on Service tion sh 50%				1066 1004	Pub School Gen Fund	Gove G (16,269.0) 2,511.3 (40.0)	rnor's Origin overnor's Ar Subc Funding Multiplier	and Request Amendments Accommittee's Amendments Accommittee's Amendments Amen	Accepted Additions House PCNs -3 0 0	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF 376.7	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 330 331 332 i t 333 334	# Appropriation Includes all FY20 Government Adjusted Base 1 K-12 Aid to School Districts 2 K-12 Support 3 Education Support and Administrative Services 4 Education Support	Allocation nor's Amended to Foundation Program Special Schools Executive Administration Administrative	Public School Tr Adjustment Special Educatic Agency Calculat Executive Branc Travel Reduction	rust Fund on Service tion on 50% n				1066	Pub School Gen Fund	Gove G nation (16,269.0) 2,511.3	rnor's Origin overnor's Ar Subc Funding Multiplier	mendments / committee's / Gov PCNs -6 0	Accepted Additions House PCNs -3 0	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF 376.7	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 330 331 332 i t 333 334	# Appropriation Includes all FY20 Governmenthe Adjusted Base 1 K-12 Aid to School Districts 2 K-12 Support 3 Education Support and Administrative Services 4 Education Support and Administrative	Allocation nor's Amended to Foundation Program Special Schools Executive Administration	Public School Tr Adjustment Special Education Agency Calculate Executive Brance Travel Reduction	rust Fund on Service tion ch 50% n				1066 1004	Pub School Gen Fund	Gove G (16,269.0) 2,511.3 (40.0)	rnor's Origin overnor's Ar Subc Funding Multiplier	and Request Amendments Accommittee's Amendments Accommittee's Amendments Amen	Accepted Additions House PCNs -3 0 0	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF 376.7	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 330 331 332 333 334 335	# Appropriation Includes all FY20 Government Adjusted Base 1 K-12 Aid to School Districts 2 K-12 Support 3 Education Support and Administrative Services 4 Education Support	Allocation nor's Amended to Foundation Program Special Schools Executive Administration Administrative	Public School Tr Adjustment Special Educatic Agency Calculat Executive Branc Travel Reductior Office of Informa Technology Sala Adjustment Biller	rust Fund on Service tion ch 50% n				1066 1004	Pub School Gen Fund	Gove G (16,269.0) 2,511.3 (40.0)	rnor's Origin overnor's Ar Subc Funding Multiplier	and Request Amendments Accommittee's Amendments Accommittee's Amendments Amen	Accepted Additions House PCNs -3 0 0	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF 376.7	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 330 331 332 i t 333 334	# Appropriation Includes all FY20 Governmente Adjusted Base 1 K-12 Aid to School Districts 2 K-12 Support 3 Education Support and Administrative Services 4 Education Support and Administrative Services 5 5 5 5 5 5 5 5 5	Foundation Program Special Schools Executive Administrative Services	Public School Tr Adjustment Special Educatic Agency Calculat Executive Branc Travel Reductior Office of Informa Technology Sala Adjustment Biller Agencies	rust Fund on Service tion ch 50% n attion arry dd to				1066 1004 1004	Pub School Gen Fund Gen Fund	Gove G (16,269.0) 2,511.3 (17.3) (40.0)	rnor's Origin overnor's Ar Subc Funding Multiplier 1 0 1 1	and Request Amendments Accommittee's Accommi	Accepted Additions House PCNs 0 0 0	OT? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF 376.7	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 330 331 332 333 334 335	# Appropriation Includes all FY20 Government Adjusted Base 1 K-12 Aid to School Districts 2 K-12 Support 3 Education Support and Administrative Services 4 Education Support and Administrative Services 5 Education Support	Allocation nor's Amended to Foundation Program Special Schools Executive Administration Administrative Services	Public School Tr Adjustment Special Educatic Agency Calculat Executive Branc Travel Reductior Office of Informa Technology Sala Adjustment Biller Agencies Executive Branc	rust Fund on Service tion sh 50% n ation arry dd to				1066 1004	Pub School Gen Fund	Gove G (16,269.0) 2,511.3 (40.0)	rnor's Origin overnor's Ar Subc Funding Multiplier 1 0 1 1	and Request Amendments Accommittee's Amendments Accommittee's Amendments Amen	Accepted Additions House PCNs -3 0 0	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF 376.7	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 330 331 332 333 334 335	# Appropriation Includes all FY20 Governmente Adjusted Base 1 K-12 Aid to School Districts 2 K-12 Support 3 Education Support and Administrative Services 4 Education Support and Administrative Services 5 Education Support and Administrative Services	Foundation Program Special Schools Executive Administrative Services	Public School Tr Adjustment Special Educatic Agency Calculat Executive Branc Travel Reductior Office of Informa Technology Sala Adjustment Biller Agencies	rust Fund on Service tion sh 50% n ation arry dd to				1066 1004 1004	Pub School Gen Fund Gen Fund	Gove G (16,269.0) 2,511.3 (17.3) (40.0)	rnor's Origin overnor's Ar Subc Funding Multiplier 1 0 1 1	and Request Amendments Accommittee's Accommi	Accepted Additions House PCNs 0 0 0	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF 376.7	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 330 331 332 333 334 335	# Appropriation Includes all FY20 Government Adjusted Base 1 K-12 Aid to School Districts 2 K-12 Support 3 Education Support and Administrative Services 4 Education Support and Administrative Services 5 Education Support	Allocation nor's Amended to Foundation Program Special Schools Executive Administration Administrative Services	Public School Tr Adjustment Special Educatic Agency Calculat Executive Branc Travel Reductior Office of Informa Technology Sala Adjustment Biller Agencies Executive Branc	rust Fund on Service tion sh 50% n ation arry dd to				1066 1004 1004	Pub School Gen Fund Gen Fund	Gove G (16,269.0) 2,511.3 (17.3) (40.0)	rnor's Origin overnor's Ar Subc Funding Multiplier 1 0 1 1	and Request Amendments Accommittee's Accommi	Accepted Additions House PCNs 0 0 0	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF 376.7	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 330 331 332 4 333 334 335 336 337	# Appropriation Includes all FY20 Governmente Adjusted Base 1 K-12 Aid to School Districts 2 K-12 Support 3 Education Support and Administrative Services 4 Education Support and Administrative Services 5 Education Support and Administrative Services 6 Education Support	Foundation Program Special Schools Executive Administrative Services Information Services School Finance	Public School Tr Adjustment Special Educatic Agency Calculat Executive Branc Travel Reductior Office of Informa Technology Sala Adjustment Biller Agencies Executive Branc Travel Reductior	rust Fund on Service tion ch 50% n attion arry dd to ch 50%				1066 1004 1004	Pub School Gen Fund Gen Fund	Gove G (16,269.0) 2,511.3 (17.3) (40.0)	rnor's Origin overnor's Ar Subc Funding Multiplier 1 0 1 1 0 0	and Request Amendments Accommittee's Accommi	Accepted Additions House PCNs 0 0 0	OTP Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF 376.7	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 331 332 333 334 335 336	# Appropriation Includes all FY20 Govern the Adjusted Base 1 K-12 Aid to School Districts 2 K-12 Support 3 Education Support and Administrative Services 4 Education Support and Administrative Services 5 Education Support and Administrative Services 6 Education Support and Administrative Services	Allocation Program Special Schools Executive Administration Administrative Services Information Services	Public School Tr Adjustment Special Education Agency Calculat Executive Branc Travel Reduction Office of Informa Technology Sala Adjustment Biller Agencies Executive Branc Travel Reduction	rust Fund on Service tion ch 50% n attion arry dd to ch 50%				1066 1004 1004 1004 1007	Pub School Gen Fund Gen Fund I/A Rcpts Gen Fund	Gove G nation (16,269.0) 2,511.3 (17.3) (40.0) 24.0	rnor's Origin overnor's Ar Subc Funding Multiplier 1 1 0 0 0	mendments a committee's a Gov PCNs Gov PCNs 0 0 0	Accepted Additions House PCNs 0 0 0	OTP Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF 376.7	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 331 332 333 334 336 337	# Appropriation Includes all FY20 Government 1 K-12 Aid to School Districts 2 K-12 Support 3 Education Support and Administrative Services 4 Education Support and Administrative Services 5 Education Support and Administrative Services 6 Education Support and Administrative Services 6 Education Support and Administrative Services	Allocation Program Special Schools Executive Administration Administrative Services Information Services School Finance & Facilities	Public School Tr Adjustment Special Education Agency Calculat Executive Branc Travel Reduction Office of Informat Technology Sala Adjustment Biller Agencies Executive Branc Travel Reduction Executive Branc Travel Reduction	rust Fund on Service tion sh 50% n attion arry dd to sh 50% n				1004 1004 1004 1007	Pub School Gen Fund Gen Fund I/A Rcpts Gen Fund I/A Rcpts	Gove G nation (16,269.0) 2,511.3 (17.3) (40.0) 24.0 (0.7) (4.2)	rnor's Origin overnor's Ar Subc Funding Multiplier 1 0 1 1 0 0	and Request Amendments Acommittee's Acommitt	Accepted Additions House PCNs 0 0 0 0	OTI? Or Interit?	723.8 376.7 215.1 132.0 Unrestricted GF (17.3) - (24.0	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 330 331 332 1 1 333 334 335 336 337 338 339	# Appropriation Includes all FY20 Government Adjusted Base 1 K-12 Aid to School Districts 2 K-12 Support 3 Education Support and Administrative Services 4 Education Support and Administrative Services 5 Education Support and Administrative Services 6 Education Support and Administrative Services 7 Education Support and Administrative Services 7 Education Support Services	Foundation Program Special Schools Executive Administrative Services Information Services School Finance & Facilities School Finance	Public School Tr Adjustment Special Educatic Agency Calculat Executive Branc Travel Reductior Office of Informa Technology Sala Adjustment Biller Agencies Executive Branc Travel Reductior Executive Branc Travel Reductior	rust Fund on Service tion ch 50% n attion ary d to ch 50% n				1066 1004 1004 1004 1007	Pub School Gen Fund Gen Fund I/A Rcpts Gen Fund	Gove G nation (16,269.0) 2,511.3 (17.3) (40.0) 24.0	rnor's Origin overnor's Ar Subc Funding Multiplier 1 1 0 0 0	mendments a committee's a Gov PCNs Gov PCNs 0 0 0	Accepted Additions House PCNs 0 0 0	OTI? Or Interit?	723.8 376.7 215.1 132.0 Unrestricted GF 376.7	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 331 332 1 1 333 334 335 336 337 338 339	# Appropriation Includes all FY20 Government 1 K-12 Aid to School Districts 2 K-12 Support 3 Education Support and Administrative Services 4 Education Support and Administrative Services 5 Education Support and Administrative Services 6 Education Support and Administrative Services 7 Education Support and Administrative Services 7 Education Support and Administrative Services 8 Education Support and Administrative Services 9 Education Support and Administrative Services	Allocation Program Special Schools Executive Administration Administrative Services Information Services School Finance & Facilities	Public School Tr Adjustment Special Educatic Agency Calculat Executive Branc Travel Reductor Office of Informa Technology Sall Adjustment Bille Agencies Executive Branc Travel Reductior Executive Branc Travel Reductior	rust Fund on Service tion ch 50% n ation ary dd to ch 50% n complete REAA &				1004 1004 1004 1007	Pub School Gen Fund Gen Fund I/A Rcpts Gen Fund I/A Rcpts	Gove G nation (16,269.0) 2,511.3 (17.3) (40.0) 24.0 (0.7) (4.2)	rnor's Origin overnor's Ar Subc Funding Multiplier 1 1 0 0 0	and Request Amendments Acommittee's Acommitt	Accepted Additions House PCNs 0 0 0 0	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF (17.3) - (24.0	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 331 332 4 333 334 335 336 337 338 339 340	# Appropriation Includes all FY20 Government Adjusted Base 1 K-12 Aid to School Districts 2 K-12 Support 3 Education Support and Administrative Services 4 Education Support and Administrative Services 5 Education Support and Administrative Services 6 Education Support and Administrative Services 7 Education Support and Administrative Services 7 Education Support Services	Foundation Program Special Schools Executive Administrative Services Information Services School Finance & Facilities School Finance	Public School Tr Adjustment Special Educatic Agency Calculat Executive Branc Travel Reduction Office of Informa Technology Sala Adjustment Biller Agencies Executive Branc Travel Reduction Executive Branc Travel Reduction	rust Fund on Service tion sh 50% n ation ary d to ch 50% n ch 50% n				1004 1004 1004 1007	Pub School Gen Fund Gen Fund I/A Rcpts Gen Fund I/A Rcpts	Gove G nation (16,269.0) 2,511.3 (17.3) (40.0) 24.0 (0.7) (4.2)	rnor's Origin overnor's Ar Subc Funding Multiplier 1 1 0 0 0	and Request Amendments Acommittee's Acommitt	Accepted Additions House PCNs 0 0 0 0	OTI? Or Interit?	723.8 376.7 215.1 132.0 Unrestricted GF (17.3) - (24.0	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3
328 329 331 332 333 334 335 336 337 338 338 339	# Appropriation Includes all FY20 Government 1 K-12 Aid to School Districts 2 K-12 Support 3 Education Support and Administrative Services 4 Education Support and Administrative Services 5 Education Support and Administrative Services 6 Education Support and Administrative Services 7 Education Support and Administrative Services 7 Education Support and Administrative Services 8 Education Support and Administrative Services 9 Education Support and Administrative Services	Foundation Program Special Schools Executive Administrative Services Information Services School Finance & Facilities School Finance	Public School Tr Adjustment Special Educatic Agency Calculat Executive Branc Travel Reductor Office of Informa Technology Sall Adjustment Bille Agencies Executive Branc Travel Reductior Executive Branc Travel Reductior	rust Fund on Service tion sh 50% n ation ary d to ch 50% n ch 50% n				1004 1004 1004 1007	Pub School Gen Fund Gen Fund I/A Rcpts Gen Fund I/A Rcpts	Gove G nation (16,269.0) 2,511.3 (17.3) (40.0) 24.0 (0.7) (4.2)	rnor's Origin overnor's Ar Subc Funding Multiplier 1 1 0 0 0	and Request Amendments Acommittee's Acommitt	Accepted Additions House PCNs 0 0 0 0	OTI? Or Intent?	723.8 376.7 215.1 132.0 Unrestricted GF (17.3) - (24.0	GF (1,032.3) 61.6 - (1,093.9) Designated GF	Funds (1,051.3) - (1,051.3) Other State	5,000.0 - 5,000.0	3,640.2 438.3 5,215.1 (2,013.2) Total 438.3

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333	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inforn	nation	Funding	Gov PCNs	House		Unrestricted GF	Designated	Other State	Federal	Total
0.40	8	Education Support	Child Nutrition	Executive Branch 50%		1002	Fed Rcpts	(36.9)	Multiplier 0	0	PCNs 0			GF -	Funds -	-	-
342		and Administrative		Travel Reduction		1004	Gen Fund	(0.7)	0				-		-	-	-
343		Services				1014	Donat Comm	(1.6)	0				-		_	_	_
344						1014	Donat Commi	(1.0)									
011	9	Education Support	Student and	Alaska Technical and		1151	VoTech Ed	61.6	1	0	0		-	61.6	-	-	61.6
		and Administrative Services	School Achievement	Vocational Education Formula Funding													
345		Education Support	Student and	Kindergarten Through Third		1004	Gen Fund	320.0	1	0	0		320.0				320.0
		and Administrative	School	Grade Literacy Project		1004	Gen i una	320.0			U		320.0		_	_	320.0
346		Services	Achievement														
347		Education Support and Administrative	Student and School	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(79.3)	0	0	0		-	•	-	-	-
348		Services	Achievement	Traver Reduction		1004	Gen Fund	(31.3)	0				-	-	-	-	-
349						1007	I/A Rcpts	(3.9)	0	1			-	-	-	-	-
		Education Support		Executive Branch 50%		1004	Gen Fund	(7.5)	0	0	0		-	-	-	-	-
		and Administrative Services	Support	Travel Reduction													
350		Education Support	Teacher	Executive Branch 50%		1005	GF/Prgm	(8.9)	0	0	0		-	-	_	_	_
		and Administrative	Certification	Travel Reduction		1000	Or /r rgiii	(0.0)		"	Ů						
351		Services															
		Education Support and Administrative	Early Learning Coordination	Delete Funding for the Head Start Grants		1004	Gen Fund	(6,853.0)	0	0	0		-	-	-	-	-
352		Services	Coordination	Start Grants													
		Education Support	Early Learning	Delete Funding for Parents		1004	Gen Fund	(474.7)	0	0	0		-	-	-	-	-
	- 1	and Administrative Services	Coordination	as Teachers Grants													
353		Education Support	Early Learning	Delete Funding for Best		1004	Gen Fund	(320.0)	0	0	0						
		and Administrative	Coordination	Beginning Grants		1004	Genruna	(320.0)	0	"	U		-		_	-	-
354		Services															
355		Education Support	Early Learning	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(10.0)	0	0	0		_	-	-	-	-
356	- 1	and Administrative Services	Coordination	Travel Reduction		1004	Gen Fund	(3.7)	0				-	-	-	-	-
		Education Support	Early Learning	Delete Funding for Early		1004	Gen Fund	(1,200.0)	0	0	0		-		-	-	-
		and Administrative Services	Coordination	Childhood Grants													
357		Education Support	Pre-	Delete Funding for Pre-		1004	Gen Fund	(2,000.0)	0	0	0		-	-	_	_	_
		and Administrative	Kindergarten	Kindergarten Grants				(=,/			-						
358		Services	Grants			4000	5 15 1	(000.0)									
359		Alaska State Council on the Arts	Alaska State Council on the	Eliminate State Council on the Arts		1002	Fed Rcpts	(806.3)	0	-5	0		-	-	-	-	-
360			Arts			1003	GF/Match	(692.8)	0	_			-	-	-	-	-
361						1005	GF/Prgm	(10.9)	0				-	-		-	-
362						1007	I/A Rcpts	(7.0)	0]			-	-	•	-	-
363						1108	Stat Desig	(1,221.5)	0				_	-	-	-	-
364						1145	AIPP Fund	(30.0)	0	1			-	-	-	-	-
554		Commissions and	Professional	Executive Branch 50%		1005	GF/Prgm	(6.1)	0	0	0		-	-	-	-	-
		Boards	Teaching Practices	Travel Reduction													
365			Commission														
		Mt. Edgecumbe		Executive Branch 50%		1004	Gen Fund	(31.7)	0	0	0			-	-	-	-
366		Boarding School	Boarding School	Travel Reduction		1005	GF/Prgm	(2.2)	0	1			-	-	-	-	-
367			JOCHOOL			1007	I/A Rcpts	(30.5)	0	-			-	-	_	_	_
368	23	Mt. Edgecumbe	Mt. Edgecumbe	Replace Public School Trust		1004	Gen Fund	4,662.6	0	0	0			-	_	_	
369		Boarding School	Boarding	Fund with General Fund		1066	Pub School	(4,662.6)	0	"	J		-				
370			School			1000	i ub scriooi	(+,002.0)	J				-	-	-	-	-

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222	#	Appropriation	Allocation	Descri	ption	Sub	committee Not	es		Funding Inforn	nation	Funding	Gov PCNs	House		Unrestricted GF		Other State	Federal	Total
332	24	Mt. Edgecumbe	Mt. Edgecumbe	Eliminate all Ge	eneral Fund				1005	GF/Prgm	(250.0)	Multiplier 0	0	PCNs 0		_	GF -	Funds	-	-
		Boarding School	Boarding	Program Receip							(====)	_	-	_						
				Authorization fo																
074			Maintenance	Edgecumbe Hig Aquatic Center	gh School															
371	25	Alaska State	Library	Fund Source Re	enlace				1004	Gen Fund	2,581.4	0	0	0			_	_	_	-
372		Libraries, Archives	Operations	Alaska Higher E							(2,581.4)		-			-				
373		and Museums		Investment Fun					1226	High Ed	, , ,	0				-	-	-	-	-
		Alaska State	Library	School Broadba Grants Reduction					1004	Gen Fund	(1,093.9)	0	0	0		-	-	-	-	-
		Libraries, Archives and Museums	Operations	Grants Reduction	on															
374		Alaska State	Library	Executive Brand	ch 50%				1002	Fed Rcpts	(6.4)	0	0	0			_	 	_	-
375		Libraries, Archives	Operations	Travel Reductio					1004							-				
376		and Museums								Gen Fund	(6.9)	0				-	-	-	-	-
377									1005	GF/Prgm	(0.4)	0				-	-	-	-	-
		Alaska State	Archives	Executive Brand					1002	Fed Rcpts	(0.5)	0	0	0		-	-	-	-	-
		Libraries, Archives and Museums		Travel Reductio	on															
378		Alaska State	Museum	Executive Brand	ch 50%				1004	Gen Fund	(0.4)	0	0	0						
379		Libraries, Archives	Operations	Travel Reductio							, ,			U		-	-		_	
380		and Museums							1005	GF/Prgm	(2.6)	0				-	-	-	-	-
		Alaska State	Online with	Delete Funding					1004	Gen Fund	(670.9)	0	-1	0		-	-	-	-	-
		Libraries, Archives and Museums	Libraries (OWL)	with Libraries (C Program	OWL)															
381		Alaska State	Live Hemouverk	Fund Source Re	onloos				1004	Gen Fund	138.2	0	0	0						
382		Libraries, Archives	Help	Alaska Higher E									U	U		-	-	_	-	-
383		and Museums		Investment Fun	id with				1226	High Ed	(138.2)	0				-	-	-	-	-
		Alaska State		Delete Funding					1004	Gen Fund	(138.2)	0	0	0		-	-	-	-	-
		Libraries, Archives and Museums	Help	Homework Help)															
384	-	Alaska Commission	Program	Executive Brand	ob E00/				1007	I/A Rcpts	(27.6)	0	0	0						
		on Postsecondary	Administration	Travel Reductio					1007	I/A Repis	(27.0)	U	0	U		-	_	-	-	-
385		Education	& Operations																	
386	34	Alaska Commission	Program	Fund Source Re	eplace				1004	Gen Fund	5,957.8	0	0	0			-	-	-	-
		on Postsecondary	Administration	Alaska Higher E					1226	High Ed	(5,957.8)	0				-	-	-	-	-
387		Education Alaska Commission	& Operations WWAMI	Investment Fundament Funda					1226	High Ed	(3,096.4)	0	0	0						
		on Postsecondary	Medical	Wyoming, Alask					1220	⊓igii ⊑u	(3,090.4)	U	U	U		-	-	-	-	-
		Education	Education	and Idaho (WW.	AMI) Medical															
388				Education Progr																
389		Alaska Performance		Replace Alaska					1004	Gen Fund	11,750.0	0	0	0		_	-	-	-	-
390		Scholarship Awards	Performance Scholarship	Education Inves with General Fu					1226	High Ed	(11,750.0)	0				-	-	-	-	-
390			1 - 1 - 1 - 1 - 1 - 1	5/10/04/10	-														I	
391																				
	Tem	porary Increments fr	om Adjusted Ba	se							50.0		0	0		-	-	•	-	-
402																				
		Education Support and Administrative	Student and School	MH Trust: Cont					1092	MHTAAR	50.0	0	0	0		-	-	-	-	-
		and Administrative Services	Achievement	for Alaska Autis Center	om resource															
403																				
404																				
	Gove	ernor's FY20 Amendi	ments submitted	March 15th		Nι	ımbers Section	ı			5,215.1		0	0		215.1		-	5,000.0	5,215.1
405																				
.00	1	Education Support	Student and	GA 3/14 Additio	nal Federal				1002	Fed Rcpts	5,000.0	1	0	0			-	-	5,000.0	5,000.0
		and Administrative	School	Receipts for U.S																
		Services	Achievement	Department of E Grants	Education															
406				Cianto												-				

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222	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform	nation	Funding	Gov PCNs	House		Unrestricted GF	Designated GF	Other State	Federal	Total
407	2	Alaska State Libraries, Archives and Museums	Andrew P. Kashevaroff Facilities Maintenance	GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support		1004	Gen Fund	215.1	Multiplier 1	0	PCNs 0		215.1	GF -	Funds -	-	215.1
408									_							_	
	Oth	er Subcommittee Act	ions					(2,013.2)		0	-3		132.0	(1,093.9)	(1,051.3)	-	(2,013.2)
414	1	Education Support and Administrative Services	Executive Administration	Reduce travel budget		1004	Gen Fund	(31.7)	1		0		(31.7)	-	-	-	(31.7)
415	2	Education Support and Administrative Services	Student and School Achievement	Reduce travel budget		1004	Gen Fund	(15.7)	1		0		(15.7)	-	-	-	(15.7)
416	3	Department of Education and Early Development		Remove department level transfer wordage.	Remove the following department level wordage: "At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department."			-	1		0		-	-	-	-	-
417		K-12 Aid to School Districts	Foundation Program	Reduce available Public School Trust Fund amount		1066	Pub School	(2,151.3)	1		0		-	-	(2,151.3)	-	(2,151.3)
418	5	Alaska State Libraries, Archives and Museums	Library Operations	Reduce Broadband Access Grant Authority to match expenditures		1226	High Ed	(1,093.9)	1		0		-	(1,093.9)	-	-	(1,093.9)
419	6	Education Support and Administrative Services	Executive Administration	Dyslexia Task Force Funding		1004	Gen Fund	400.0	1		0		400.0	-	-	-	400.0
420	7	Education Support and Administrative Services	Early Learning Coordination	Expand Parents as Teachers Grants		1004	Gen Fund	237.0	1		0		237.0	-	-	-	237.0
421	8	Alaska State Council on the Arts	Alaska State Council on the Arts	Increase Statutory Designated Program Reciepts to receive Margaret Cargill Foundation Grant		1108	Stat Desig	1,100.0	1		0		-	-	1,100.0		1,100.0
422		Education Support and Administrative Services	Early Learning Coordination	Legislative Intent Wordage	Insert the following wordage: "It is the intent of the legislature that the Department of Education and Early Development shall work with Head Start providers to create an equitable and geographically weighted formula for disbursement of state funded grants to allow for the most students served with a comprehensive early childhood education by January 21, 2020. The Department will keep the Legislature informed of allocation decisions and funding formula results."				1		0			-	-		
423	10	Education Support and Administrative Services	Student and School Achievement	Delete three positions	The committee is recommending the repeal the education requirements in Chapter 73, SLA 2018. Subsequently they are deleting the three positions and funding associated with the program.	1004	Gen Fund	(457.6)	1		-3		(457.6)	-	-	-	(457.6)