

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20Adj Base and House Sub**

Numbers Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
Public School Trust Fund Adjustment	House Sub	Dec	-2,151.3	0.0	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
1066 Pub School (Other) -2,151.3													
* Allocation Difference *			-2,151.3	0.0	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
** Appropriation Difference **			-2,151.3	0.0	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
K-12 Support													
Special Schools													
Special Education Service Agency Calculation	House Sub	Dec	-17.3	0.0	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
1004 Gen Fund (UGF) -17.3													
* Allocation Difference *			-17.3	0.0	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
** Appropriation Difference **			-17.3	0.0	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
Education Support and Administrative Services													
Executive Administration													
Executive Branch 25% Travel Reduction applied only to UGF	House Sub	Dec	-31.7	0.0	-31.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -31.7													
Dyslexia task force funding	House Sub	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
1004 Gen Fund (UGF) 400.0													
* Allocation Difference *			368.3	0.0	-31.7	0.0	0.0	0.0	0.0	400.0	0	0	0
Administrative Services													
Office of Information Technology Salary	House Sub	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment Billed to Agencies													
1004 Gen Fund (UGF) 24.0													
* Allocation Difference *			24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
FY20 funding to complete work related to REAA & Small Municipal School construction standards	House Sub	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0													
* Allocation Difference *			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
Alaska Technical and Vocational Education Formula Funding	House Sub	Inc	61.6	0.0	0.0	0.0	0.0	0.0	61.6	0.0	0	0	0
1151 VoTech Ed (DGF) 61.6													
Kindergarten Through Third Grade Literacy Project	House Sub	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 320.0													

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Education Support and Administrative Services (continued)													
Student and School Achievement (continued)													
GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants	House Sub	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,000.0										
Remove Funding for Three Curriculum Specialists	House Sub	Dec	-457.6	-328.8	0.0	-28.8	-100.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-457.6										
Executive Branch 25% Travel Reduction only applied to UGF	House Sub	Dec	-15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
* Allocation Difference *			4,908.3	-328.8	-15.7	291.2	-100.0	0.0	5,061.6	0.0	-3	0	0
Early Learning Coordination													
Expand Parents as Teachers Grants by \$237.0 (from \$474.4 to \$711.4)	House Sub	Inc	237.0	0.0	0.0	0.0	0.0	0.0	237.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.0										
* Allocation Difference *			237.0	0.0	0.0	0.0	0.0	0.0	237.0	0.0	0	0	0
** Appropriation Difference **			5,587.6	-328.8	-47.4	365.2	-100.0	0.0	5,298.6	400.0	-3	0	0
Alaska State Council on the Arts													
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Increase Statutory Designated Program Receipt Authorization to Accept Additional Private Grant Funding	House Sub	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other)			1,100.0										
* Allocation Difference *			1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
** Appropriation Difference **			1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
School Broadband Access Grants Reduction	House Sub	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
1226 High Ed (DGF)			-1,093.9										
* Allocation Difference *			-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
Andrew P. Kashevaroff Facilities Maintenance													
GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	House Sub	Inc	215.1	0.0	0.0	196.3	18.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			215.1										
* Allocation Difference *			215.1	0.0	0.0	196.3	18.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-878.8	0.0	0.0	196.3	18.8	0.0	-1,093.9	0.0	0	0	0
*** Agency Difference ***			3,640.2	-292.8	-8.9	803.5	-80.2	0.0	2,818.6	400.0	-3	0	0
**** All Agencies Difference ****			3,640.2	-292.8	-8.9	803.5	-80.2	0.0	2,818.6	400.0	-3	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Sub (House Subcommittee) - The version of the FY20 operating budget adopted by the House Finance Subcommittees.