			5			0	111 1			M 1.	<u> </u>	_	~		ol - 1			147	v I.
301 D	A B epartment of Labor and	C Workforce Dev	D	E	F	G	н	J	n L	MN	0	Р	Q	R	১ ।	U	V	W	X
	Il Dollars in Thousands	a worklorde Dev	elopment																
	lumbers Only												_						
				FY20								vAmend			Prepared by:	Shea Siegert			
				GovAmend	House	Senate	FY19 Mg		FY20 Adj B			to House							
304			FY20 Adj Base	Request	Subcom	Subcom		Subcom	House Sul		Sub				D .(2/20/2040		
	Inrestricted GF	20,697.2	20,697.2	20,402.7	20,413.0		(284.2)		(284.2)	-1.4%	10.3	0.1%			Date: Time		3/20/2019 5:30 PM		
	esignated GF other	35,766.7 17,104.3	35,306.9 16,899.8	36,036.2 16,957.6	36,110.1 16,961.4		343.4 (142.9)	1.0%	803.2 61.6	2.3% 0.4%	73.9 3.8	0.2%				Final	5.50 F W		
	ederal Funds	74,507.3	74,507.3	74,890.6	74,917.1		409.8	0.6%	409.8	0.4%	26.5	0.0%			otatus.	T IIIGI		,	
		148,075.5		148,287.1	148,401.6				990.4		114.5								
	otal heck (Enter #s from LFD		147,411.2	140,207.1	140,401.0	-	326.1	0.2%	990.4	0.7%	114.5	0.1%							
	eports)	148,075.5	147,411.2	148,287.1	148,401.6	-													
311 SI	hould equal zero	-	-	-	-	-									Pink cells differ f	rom Governor	s Request		
312															Enter Data in Blu	e Cells			
	unding Summary	50 100 0	50.004.4	50 100 0	50 500 4		50.0			0.00/		0.404	1						
	eneral Funds Total	56,463.9		56,438.9	56,523.1	-	59.2	0.1%	519.0	0.9%	84.2	0.1%							
315 O 316 Fe	ederal	17,104.3 74,507.3	16,899.8 74,507.3	16,957.6 74,890.6	16,961.4 74,917.1	-	(142.9) 409.8	-0.8%	61.6 409.8	0.4%	3.8 26.5	0.0%							
316 F6	ouorai	74,007.3	74,007.3	14,090.0	14,911.1	-	409.8	0.0%	409.0	0.0%	20.0	0.0%	1						
	ositions (Enter position	<u>i counts from</u> LF	D reports)										_						
319 PI		677		669	669		(8)	-1.2%	-	0.0%	-	0.0%]						
320 PI	PTs	50			50		-	0.0%	-	0.0%	-	0.0%							
321 Te	emps	7	6	6	6		(1)	-14.3%	-	0.0%	-	0.0%							
322 T o	otal Positions	734	725	5 725	725														
323 Po	osition Check (Should eq	ual zero)			0														
324																			
325																HOUS		TEE	
326															(Shadad Ca		E SUBCOMMIT		Poquest)
															Unrestricted GF	Designated	Other State	Federal	Total
327																ĞF	Funds		
328									Total S	ubcommi	ttee Chang	es		t?	(284.2)	803.2	61.6	409.8	990.4
329										Gover	nor's Origin	al Request A	Accepted	nter	(284.2)	803.2	61.6	409.8	990.4
330 D	epartment of Labor and	Workforce Dev	elopment							Go	overnor's An	nendments /	Accepted	ō	-	-	-	-	-
331											Suba								
	# Appropriation	Allocation	Descri								Subc	ommittee's /	Additions	DTI?	-	-	-	-	-
332				ption	Subco	ommittee No	tes	Fu	nding Informat	ion	_			оті?	- Unrestricted GF	- Designated	- Other State	- Federal	- Total
	valudaa all EV20 Cavarr		Desen	ption	Subco	ommittee No	ites	Fu	nding Informat	ion	_	Gov PCNs	Additions Sen PCNs	оті?	- Unrestricted GF	- Designated GF	Other State Funds	- Federal	- Total
in		or's Amended R				ommittee No		Fu	nding Informat	ion 875.9	Funding		Sen	011?	- Unrestricted GF (284.2)			- Federal 409.8	- Total 990.4
1 I'''	icludes an Fize Govern							Fu	nding Informat		Funding	Gov PCNs	Sen PCNs	0Т1?		GF	Funds		
333								Fu	nding Informat		Funding	Gov PCNs	Sen PCNs	OT1?		GF	Funds		
333	Cluded in the Adjusted	Base Commissioner's	Request transact	ions not				Ft 1003	nding Informat		Funding	Gov PCNs	Sen PCNs	OTI?	(284.2)	GF	Funds		
333 334	1 Commissioner and Administrative	Base	Request transact	ions not				1003	GF/Match	875.9 (5.7)	Funding Multiplier	Gov PCNs 0	Sen PCNs 0	OTI3	(284.2)	GF	Funds		990.4 (5.7)
333 334 335	1 Commissioner and Administrative Services	Base Commissioner's Office	Executive Brance Reduction	ions not				1003	GF/Match Gen Fund	875.9 (5.7) (6.9)	Funding Multiplier	Gov PCNs 0 0	Sen PCNs 0	отіз	(284.2)	GF	Funds 61.6 -		990.4 (5.7) (6.9)
333 334 335	Active of the Adjusted of the	Base Commissioner's Office Workforce	Equest transact	ions not				1003	GF/Match	875.9 (5.7)	Funding Multiplier	Gov PCNs 0	Sen PCNs 0	ОТІЗ	(284.2)	GF	Funds		990.4 (5.7)
333 334 335	1 Commissioner and Administrative Services	Base Commissioner's Office	Executive Brance Reduction	ions not				1003	GF/Match Gen Fund	875.9 (5.7) (6.9)	Funding Multiplier	Gov PCNs 0 0	Sen PCNs 0	OT1?	(284.2)	GF	Funds 61.6 -		990.4 (5.7) (6.9)
333 334 335 336	1 Commissioner and Administrative Services 2 Commissioner and Administrative	Base Commissioner's Office Workforce Investment	Equest transact	ch 50% Travel				1003	GF/Match Gen Fund	875.9 (5.7) (6.9)	Funding Multiplier 1 1 1	Gov PCNs 0 0	Sen PCNs 0	OT1?	(284.2)	GF	Funds 61.6 -		990.4 (5.7) (6.9)
333 334 335 336	1 Commissioner and Administrative Services 2 Commissioner and Administrative Services 3 Commissioner and Administrative	Base Commissioner's Office Workforce Investment Board Alaska Labor Relations	Executive Branc Reduction Reduction Reduction	ch 50% Travel				1003 1004 1007	GF/Match Gen Fund I/A Rcpts	875.9 (5.7) (6.9) (8.8)	Funding Multiplier 1 1 1	Ov PCNs 0 0	Sen PCNs 0	0113	(284.2) (5.7) (6.9) -	GF	Funds 61.6 -		990.4 (5.7) (6.9) (8.8)
333 334 335 336	Image: Commissioner and Administrative Services 2 Commissioner and Administrative Services 3 Commissioner and Administrative Services	Base Commissioner's Office Workforce Investment Board Alaska Labor	Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction	ch 50% Travel				1003 1004 1007	GF/Match Gen Fund I/A Rcpts	875.9 (5.7) (6.9) (8.8)	Funding Multiplier 1 1 1	Ov PCNs 0 0	Sen PCNs 0	0113	(284.2) (5.7) (6.9) -	GF	Funds 61.6 -		990.4 (5.7) (6.9) (8.8)
333 334 335 336 337	Image: Constraint of the second se	Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management	Executive Brance Reduction Executive Brance Reduction Executive Brance Reduction Executive Brance Reduction	tions not th 50% Travel th 50% Travel th 50% Travel				1003 1004 1007	GF/Match Gen Fund I/A Rcpts	875.9 (5.7) (6.9) (8.8)	Funding Multiplier 1 1 1	Ov PCNs 0 0	Sen PCNs 0	0113	(284.2) (5.7) (6.9) - (1.4)	GF	Funds 61.6 -		990.4 (5.7) (6.9) (8.8)
333 334 335 336 337	Image: Commissioner and Administrative Services 2 Commissioner and Administrative Services 3 Commissioner and Administrative Services 4 Commissioner and Administrative Services	Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency	Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction	tions not th 50% Travel th 50% Travel th 50% Travel				1003 1004 1007 1004 1004	GF/Match Gen Fund I/A Rcpts Gen Fund Gen Fund	(5.7) (6.9) (8.8) (1.4) (0.5)	Funding Multiplier	Gov PCNs 0 0 0	Sen PCNs 0 0		(284.2) (5.7) (6.9) -	GF	Funds 61.6		990.4 (5.7) (6.9) (8.8) (1.4) (0.5)
333 334 335 336 337 338 339	Image: Commissioner and Administrative Services	Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services	Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction	tions not bh 50% Travel bh 50% Travel bh 50% Travel bh 50% Travel				1003 1004 1007 1004 1004 1004	GF/Match Gen Fund I/A Rcpts Gen Fund Gen Fund I/A Rcpts	(5.7) (6.9) (8.8) (1.4) (0.5) (1.7)	Funding Multiplier	Gov PCNs 0 0 0 0	Sen PCNS 0 0 0		(284.2) (5.7) (6.9) - (1.4)	GF	Funds 61.6 -	409.8 - - - - - -	990.4 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7)
333 334 335 336 337 338 339	Image: Construction of the second s	Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data	Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction	tions not bh 50% Travel bh 50% Travel bh 50% Travel bh 50% Travel				1003 1004 1007 1004 1004	GF/Match Gen Fund I/A Rcpts Gen Fund Gen Fund	(5.7) (6.9) (8.8) (1.4) (0.5)	Funding Multiplier	Gov PCNs 0 0 0	Sen PCNs 0 0	0113	(284.2) (5.7) (6.9) - (1.4)	GF	Funds 61.6		990.4 (5.7) (6.9) (8.8) (1.4) (0.5)
333 334 335 336 337 338 339 340	Image: Construct of the second seco	Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services	Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction	tions not bh 50% Travel bh 50% Travel bh 50% Travel bh 50% Travel				1003 1004 1007 1004 1004 1004	GF/Match Gen Fund I/A Rcpts Gen Fund Gen Fund I/A Rcpts	(5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0)	Funding Multiplier	Gov PCNs 0 0 0 0	Sen PCNS 0 0 0	0113	(284.2) (5.7) (6.9) - (1.4)	GF	Funds 61.6 - - (8.8) - - (1.7) -	409.8 - - - - - -	990.4 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0)
3333 334 335 336 337 338 339 340 341	acluded in the Adjusted acluded in the Adjusted 1 Commissioner and Administrative Services 2 Commissioner and Administrative Services 3 Commissioner and Administrative Services 4 Commissioner and Administrative Services 5 Commissioner and Administrative Services 5 Commissioner and Administrative Services	Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing	Executive Brance Reduction Executive Brance Reduction Executive Brance Reduction Executive Brance Reduction Executive Brance Reduction	ch 50% Travel ch 50% Travel ch 50% Travel ch 50% Travel ch 50% Travel				1003 1004 1007 1004 1004 1007 1002 1007	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts I/A Rcpts	(5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2)	Funding Multiplier	Gov PCNs 0 0 0 0 0	Sen PCNs 0 0 0 0		(284.2) (5.7) (6.9) - (1.4)	GF	Funds 61.6	409.8 - - - - - (2.0) -	990.4 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2)
333 334 335 335 336 337 338 339 340 341 342 6	Image: Commissioner and Administrative Services	Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market	Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction	ch 50% Travel ch 50% Travel ch 50% Travel ch 50% Travel ch 50% Travel				1003 1004 1007 1004 1004 1004 1007 1002 1007 1002	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts I/A Rcpts Fed Rcpts	(5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov PCNs 0 0 0 0	Sen PCNS 0 0 0		(284.2) (5.7) (6.9) - (1.4) (0.5) - - - - - - - -	GF	Funds 61.6 - - (8.8) - - (1.7) -	409.8 - - - - - -	990.4 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0)
3333 334 335 336 337 338 339 340 341 342 343	acluded in the Adjusted acluded in the Adjusted 1 Commissioner and Administrative Services 2 Commissioner and Administrative Services 3 Commissioner and Administrative Services 4 Commissioner and Administrative Services 5 Commissioner and Administrative Services 5 Commissioner and Administrative Services	Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing	Executive Brance Reduction Executive Brance Reduction Executive Brance Reduction Executive Brance Reduction Executive Brance Reduction	ch 50% Travel ch 50% Travel ch 50% Travel ch 50% Travel ch 50% Travel				1003 1004 1007 1004 1004 1004 1007 1002 1007 1002	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts I/A Rcpts Fed Rcpts Gen Fund	(5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov PCNs 0 0 0 0 0	Sen PCNs 0 0 0 0		(284.2) (5.7) (6.9) - (1.4)	GF	Funds 61.6 - - (8.8) - - (1.7) - (1.2) - - (1.2) - - -	409.8 - - - - - (2.0) -	990.4 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5)
333 334 335 2 336 2 337 338 338 339 340 341 342 6 343 344	acluded in the Adjusted acluded in the Adjusted 1 Commissioner and Administrative Services 2 Commissioner and Administrative Services 3 Commissioner and Administrative Services 4 Commissioner and Administrative Services 5 Commissioner and Administrative Services 5 Commissioner and Administrative Services 6 Commissioner and Administrative	Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market	Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction	ch 50% Travel ch 50% Travel ch 50% Travel ch 50% Travel ch 50% Travel				1003 1004 1007 1004 1004 1004 1007 1002 1007 1002 1004 1007	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts Fed Rcpts Fed Rcpts Fed Rcpts Gen Fund I/A Rcpts	(5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov PCNs 0 0 0 0 0	Sen PCNs 0 0 0 0		(284.2) (5.7) (6.9) - (1.4) (0.5) - - - - - - - -	GF 803.2 - - - - - - - - - - - - - - - - - - -	Funds 61.6 - - (8.8) - - (1.7) -	409.8 - - - - - (2.0) -	990.4 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4)
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333 334 3334 335 3336 338 3337 338 3339 340 341 342 343 344 344 345	acluded in the Adjusted acluded in the Adjusted Administrative Services Commissioner and Administrative Services Gommissioner and Administrative Services	Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market Information	Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction	tions not ch 50% Travel ch 50% Travel ch 50% Travel ch 50% Travel ch 50% Travel				1003 1004 1007 1004 1004 1004 1007 1002 1007 1002 1004 1007	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts Fed Rcpts Fed Rcpts Fed Rcpts Gen Fund I/A Rcpts	(5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov PCNs 0 0 0 0 0 0 0 0	Sen PCNS 0 0 0 0 0 0 0		(284.2) (5.7) (6.9) - (1.4) (0.5) - - - - - - - -	GF 803.2 - - - - - - - - - - - - - - - - - - -	Funds 61.6 - - (8.8) - - (1.7) - (1.2) - - (1.2) - -	409.8 - - - - - (2.0) -	990.4 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4)
333 334 335 2 336 2 337 338 339 341 342 4 343 344 344 345 344 345	Image: Comparison of the second structure 1 Commissioner and Administrative Services 2 Commissioner and Administrative Services 3 Commissioner and Administrative Services 4 Commissioner and Administrative Services 5 Commissioner and Administrative Services 6 Commissioner and Administrative Services 7 Workers' Compensation	Base Commissioner's Office Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market Information Workers' Compensation	Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction Executive Branc Reduction	tions not ions not ch 50% Travel ch 50% Travel ch 50% Travel ch 50% Travel ch 50% Travel ch 50% Travel				1003 1004 1007 1004 1004 1007 1002 1007 1002 1007 1002 1004 1007 1157	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Wrkrs Safe Wrkrs Safe	(5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4) (0.9) (8.8)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 0 0 0 0 0 0 0 0		(284.2) (5.7) (6.9) - (1.4) (0.5) - - - - - - - -	GF 803.2 - - - - - - - - - - - - - - - - - - -	Funds 61.6 - - (8.8) - - (1.7) - (1.2) - - (1.2) - -	409.8 - - - - - (2.0) -	990.4 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4) (0.9) (8.8)
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222 #	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding	Gov PCNs	Sen		Unrestricted GF	Designated	Other State	Federal	Total
332	Employment and	Employment	Executive Branch 50% Travel		1002	Fed Rcpts	(4.4)	Multiplier 1	0	PCNs 0			GF -	Funds -	(4.4)	(4.4)
348	Training Services	and Training	Reduction		1007	I/A Rcpts	(0.1)	1	_			-	-	(0.1)	(,	(0.1)
349		Services					. ,							(0.1)		
350 1	0 Employment and	Workforce	Executive Branch 50% Travel		1002	Fed Rcpts	(23.9)	1	0	0		-	-	-	(23.9)	(23.9)
351	Training Services	Services	Reduction		1007	I/A Rcpts	(4.9)	1	-			-	-	(4.9)	-	(4.9)
	1 Employment and	Workforce	Executive Branch 50% Travel		1002	Fed Rcpts	(20.2)	1	0	0		-	-	-	(20.2)	(20.2)
353	Training Services	Development	Reduction		1003	GF/Match	(0.3)	1				(0.3)	-	-	-	(0.3)
354					1004	Gen Fund	(0.3)	1	-			(0.3)	-	-	-	(0.3)
355 356					1054 1151	STEP VoTech Ed	(0.4)	1	-			-	(0.4) (0.3)	-	-	(0.4)
	2 Employment and	Unemployment	Executive Branch 50% Travel		1002	Fed Rcpts	(24.4)	1	0	0		-	(0.3)	-	(24.4)	(24.4)
358		Insurance	Reduction		1007	I/A Rcpts	(0.2)	1	-			-	-	(0.2)	()	(0.2)
359					1054	STEP	(0.9)	1				-	(0.9)	-	-	(0.9)
360					1151	VoTech Ed	(0.9)	1				-	(0.9)	-	-	(0.9)
1 361	3 Vocational Rehabilitation	Vocational	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(1.9)	1	0	0		_	-	-	(1.9)	(1.9)
001	Renabilitation	Rehabilitation Administration	Reduction		1007	I/A Rcpts	(0.8)	1	-			-	-	(0.8)	-	(0.8)
362	4 Vocational	Client Services	Executive Branch 50% Travel		1002	Fed Rcpts	(16.8)	1	0	0					(16.8)	(16.8)
363	Rehabilitation	Client Services	Reduction		1002	GF/Match	(10.0)	1	0	U		- (12.5)	-	-	(10.0)	(10.0)
365					1117	VocRehab F	(0.8)	1	-			(12.3)	-	(0.8)	-	(0.8)
366					1237	VocRehab	(1.8)	1				-	(1.8)	-	-	(1.8)
1	5 Vocational	Disability	Executive Branch 50% Travel		1002	Fed Rcpts	(7.1)	1	0	0		-	-	-	(7.1)	(7.1)
367	Rehabilitation	Determination	Reduction													
1 368	6 Vocational Rehabilitation	Special Projects	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(0.5)	1	0	0		-	-	-	(0.5)	(0.5)
369 1	7 Alaska Vocational	Alaska	Executive Branch 50% Travel		1004	Gen Fund	(0.1)	1	0	0		(0.1)	-	-	-	(0.1)
370	Technical Center	Vocational	Reduction		1005	GF/Prgm	(13.7)	1				-	(13.7)	-	-	(13.7)
371		Technical			1007	I/A Rcpts	(13.7)	1				-	-	(13.7)	-	(13.7)
372		Center			1108	Stat Desig	(5.0)	1				-	-	(5.0)	-	(5.0)
373	Safety	Administration	Executive Branch 50% Travel Reduction		1004	Gen Fund	(3.5)	0	0	0		-	-	-	-	-
374 1	9 Labor Standards and		Executive Branch 50% Travel		1007	I/A Rcpts	(3.8)	0	0	0		-	-	-	-	-
375	Safety	Inspection	Reduction		1172	Bldg Safe	(52.8)	0				-	-	-	-	-
376 2	0 Labor Standards and		Executive Branch 50% Travel		1002	Fed Rcpts	(26.5)	0	0	0		-	-	-	-	-
377	Safety	Safety and Health	Reduction		1003	GF/Match	(6.8)	0				-	-	-	-	-
378		Health			1157	Wrkrs Safe	(21.1)	0				-	-	-	-	-
2		Management	Office of Information		1004	Gen Fund	7.7	1	0	0		7.7	-	-	-	7.7
	Administrative Services	Services	Technology Salary Adjustment Billed to													
379			Agonoios													
2	2 Commissioner and Administrative	Labor Market Information	MH Trust: Workforce - Alaska Health Workforce Profile		1092	MHTAAR	75.0	1	0	0		-	-	75.0	-	75.0
380	Services	mormation	Treatur WORKIORCE PROME													
2	3 Labor Standards and		Governor's Safety and Health		1108	Stat Desig	24.2	1	0	0		-	-	24.2	-	24.2
	Safety	Advisory	Conference Support													
381		Council	Alaska Technical and		1151	VoTech Ed	473.8	1		0			473.8			473.8
2	4 Employment and Training Services	Workforce Development	Vocational Education		1151	VOTECH Ed	473.8		0	0		-	473.8	-	-	473.8
382	Training Oct Vices	Development	Formula Funding													
2	5 Vocational	Disability	Social Security		1002	Fed Rcpts	520.0	1	0	0		-	-	-	520.0	520.0
	Rehabilitation	Determination	Administration													
383			Reconsideration Process													
2	6 Alaska Vocational Technical Center	Alaska Vocational	Alaska Technical and Vocational Education		1151	VoTech Ed	261.7	1	0	0		-	261.7	-	-	261.7
	recrimical Center	Technical	Program Funding Formula													
384		Center	grann anong ronnaid													
2	7 Alaska Vocational	Alaska	Student Funded		1005	GF/Prgm	100.0	1	0	0		-	100.0	-	-	100.0
	Technical Center	Vocational Technical	Consumable Supplies Used in Training													
00-		Center														
385		1	1													

	Α	В	С	D	E	F	G	H I	J	K L	MN	0	Р	Q	RS	6 T	U	V	W	X Y
	#	Appropriation	Allocation	Descrip	otion	Sub	Subcommittee Notes			Funding Information F			Gov PCNs	Sen		Unrestricted GF	Designated	Other State	Federal	Total
332	2											Multiplier		PCNs			GF	Funds		
	28	Alaska Vocational	Alaska	Reduce Unrestri	cted General				1004	Gen Fun	(261.7) 1	0	0		(261.7)	-	-	-	(261.7)
		Technical Center	Vocational	Funds to Offset	Designated															
			Technical	General Fund In	crease															
386	6		Center																	
387	·																			
403	03 Other Subcommittee Actions										-		0	0		-	-	-	-	-
	29	Delete Governor's		Delete Governor	's Intent that							- 1		0		-	-	-	-	-
		Broad Transfer		at the discretion	of OMB, all															
		Authority Intent		funding may be	transferred															
404	4			between all appr																