

**2019 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Transportation and Public Facilities

	<u>20GovAmdTOT</u>	<u>House Sub</u>
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	B	
Ap: Administration and Support		
AI: Equal Employment and Civil Rights <u>Conditional Language</u> The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2019, of the statutory designated program receipts collected for the Alaska Construction Career Day events.	B	B
AI: Statewide Administrative Services <u>Conditional Language</u> The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.	B	B
AI: Statewide Aviation <u>Conditional Language</u> The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).	B	B
AI: Measurement Standards & Commercial Vehicle Enforcement <u>Conditional Language</u> The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.	B	B
Ap: Design, Engineering and Construction		
AI: Statewide Design and Engineering Services <u>Conditional Language</u> The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.	B	B

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	<u>20GovAmdTOT</u>	<u>House Sub</u>
<p>AI: Central Design and Engineering Services</p> <p><u>Conditional Language</u></p> <p>The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>	B	B
<p>AI: Northern Design and Engineering Services</p> <p><u>Conditional Language</u></p> <p>The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>	B	B
<p>AI: Southcoast Design and Engineering Services</p> <p><u>Conditional Language</u></p> <p>The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>	B	B
<p>Ap: Highways, Aviation and Facilities</p> <p><u>Conditional Language</u></p> <p>The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2020.</p>	B	B
<p>AI: Facilities Services</p> <p><u>Conditional Language</u></p> <p>The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for the maintenance and operations of facilities.</p>	B	B
<p>AI: Whittier Access and Tunnel</p> <p><u>Conditional Language</u></p> <p>The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).</p>	B	B

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Ap: Marine Highway System

Intent

It is the intent of the legislature that the Department of Transportation and Public Facilities examine the costs and benefits and report to the legislature about the option of adding a third weekly ferry service from the Port of Bellingham during peak season.

B