



# 31<sup>st</sup> Alaska State Legislature

## House Finance Budget Subcommittee

### The Office of the Governor

### FY20 Operating Budget

#### **Chair:**

Rep. Neal Foster  
Capitol Room 505  
465-3789

#### **Members:**

Rep. Louise Stutes  
Capitol Room 408  
465-2487

Rep. Bryce Edgmon  
Capitol Room 208  
465-4451

Rep. Tammie Wilson  
Capitol Room 511  
465-1185

Rep. Chuck Kopp  
Capitol Room 216  
465-4993

Rep. Steve Thompson  
Capitol Room 204  
465-3004

Rep. Jennifer Johnston  
Capitol Room 501  
465-4949

Rep. Cathy Tilton  
Capitol Room 415  
465-2199

#### **Committee Aide:**

**Brodie Anderson**  
465-3789

March 22<sup>nd</sup>, 2019

#### **RECOMMENDATIONS:**

The House Finance Budget Subcommittee for the Office of the Governor submits the following recommended operating budget for FY2020 to the House Finance Committee:

#### **Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$22,094.3
Designated General Funds (DGF)	\$0.0
Other Funds	\$4,171.8
Federal Funds	\$229.0
<b>Total</b>	<b>\$26,494.9</b>

The Unrestricted General Fund difference from FY20 Adjusted Base to the House Subcommittee budget recommendation is a reduction of \$906.2 thousand of Unrestricted General Funds, which is 3.9% below FY20 Adjusted Base.

#### **Positions:**

Permanent Full-time	152
Permanent Part-time	-0-
Temporary	23
<b>Total</b>	<b>175</b>

#### **BUDGET ACTION:**

The House Finance Budget Subcommittee for the Office of the Governor reviewed the FY2020 budget request, including amendments, and recommends the following actions:

Accept the Office of the Governor's budget proposal, which includes these highlights:

- Reduce Executive Branch travel by 50%, -\$618.4 UGF
- Reduce the balance of the Contingency Fund, -\$300.0 UGF
- Align receipts authority with the transfer of the Administrative Service Directors (ASDs) to the Office of Management and Budget (OMB), (\$2,893.4 I/A receipts)
- Add 2 full time positions to OMB, \$398.3 UGF

**OTHER SUBCOMMITTEE ACTION:**

The House Finance Budget Subcommittee for the Office of the Governor recommends that the committee take the following actions:

- Move an appropriation for the 2020 Census Based Redistricting Process, (\$1,000.0 UGF) from the capital budget to the operating budget.

**ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the Office of the Governor adopts the attached reports:

1. Agency Totals
2. Transaction Compare FY20AdjBase
3. Transaction Compare FY20GovAmd
4. Wordage

Respectfully Submitted,

A handwritten signature in blue ink that reads "Neal Foster".

Representative Neal Foster

House Finance Budget Subcommittee for the Office of the Governor