

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Judiciary																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304			FY19 Mgt Pln	FY20 Adj Base	FY20 Gov Amend Request	House Subcom	Senate Subcom																		
305	Unrestricted GF		105,444.9	105,444.9	108,936.7	106,152.0																			
306	Designated GF		518.0	518.0	518.0	518.0																			
307	Other		2,206.1	1,986.7	2,206.1	2,206.1																			
308	Federal Funds		975.6	975.6	975.6	975.6																			
309	Total		109,144.6	108,925.2	112,636.4	109,851.7	-																		
310	Check (Enter #s from LFD reports)		109,144.6	108,925.2	112,636.4	109,851.7	-																		
311	Should equal zero		-	-	-	-	-																		
312																									
313	Funding Summary																								
314	General Funds Total		105,962.9	105,962.9	109,454.7	106,670.0	-																		
315	Other		2,206.1	1,986.7	2,206.1	2,206.1	-																		
316	Federal		975.6	975.6	975.6	975.6	-																		
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs		724	720	735	721																			
320	PPTs		37	38	38	38																			
321	Temps		5	5	5	5																			
322	Total Positions		766	763	778	764																			
323	Position Check (Should equal zero)					0																			
324																									
325																									
326																									
327																									
328																									
330	Judiciary																								
331	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs															
332	Includes all FY20 Governor's Amended Request transactions not included in the Adjusted Base					Numbers Section		3,711.2		15	1														
333	1	Alaska Court System	Appellate Courts	Re-Open Courts on Friday Afternoons		1004	Gen Fund	97.5	0	0	0														
334	2	Alaska Court System	Trial Courts	Facility Leases, Maintenance, and Operating Expenses		1004	Gen Fund	393.8	1	0	0														
335	3	Alaska Court System	Trial Courts	Re-Open Courts on Friday Afternoons		1004	Gen Fund	2,645.6	0	15	0														
336	4	Alaska Court System	Administration and Support	Re-Open Courts on Friday Afternoons		1004	Gen Fund	314.6	0	0	0														
337	5	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Training for Therapeutic Court Staff		1092	MHTAAR	15.0	1	0	0														
338	6	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Juneau Mental Health Court		1092	MHTAAR	204.4	1	0	0														
339	7	Therapeutic Courts	Therapeutic Courts	Re-Open Courts on Friday Afternoons		1004	Gen Fund	40.3	0	0	0														
340																									
349																									

Prepared by:	Thomas Atkinson
Date:	3/20/2019
Time	3:00pm
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
707.1	-	219.4	-	926.5
-	-	-	-	-
313.3	-	-	-	313.3
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
393.8	-	219.4	-	613.2
-	-	-	-	-
393.8	-	-	-	393.8
-	-	-	-	-
-	-	-	-	-
-	-	15.0	-	15.0
-	-	204.4	-	204.4
-	-	-	-	-

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HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
707.1	-	219.4	-	926.5
-	-	-	-	-
313.3	-	-	-	313.3
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
393.8	-	219.4	-	613.2
-	-	-	-	-
393.8	-	-	-	393.8
-	-	-	-	-
-	-	-	-	-
-	-	15.0	-	15.0
-	-	204.4	-	204.4
-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332																									
358	Other Subcommittee Actions									313.3	0	1		313.3	-	-	-	-	313.3						
359	8	Judiciary		Remove wordage	Remove the following wordage: "Budget requests from agencies of the Judicial Branch are transmitted as requested."					-	1		0		-	-	-	-	-	-					
	9	Judiciary	Therapeutic Courts	Add a Deputy Therapeutic Court Coordinator, associated funding and \$189.3 to fund 2 probation officers in DHSS/ASAP		1004	Gen Fund		313.3	1		1		313.3	-	-	-	-	313.3						
360																									