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A B 301 Judiciary	С	D	Е	F	G	н і	J	K L	M N	0	Р	Q	R S) I	U	V	W	X
302 All Dollars in Thousands																		
303 Numbers Only																		
			FY20 Gov							FY20 G	ov Amend			Prepared by:	Thomas Atkinso	on		
			Amend	House	Senate	FY19 M	gt Pln to	FY20 Ac	lj Base to	Reques	t to House							
304	FY19 Mgt Pln	FY20 Adj Base	Request	Subcom	Subcom	House	Subcom	House	Subcom	Su	bcom							
305 Unrestricted GF	105,444.9	105,444.9	108,936.7	106,152.0		707.1	0.7%	707.1	0.7%	(2,784.7	-2.6%				3/20/2019			
306 Designated GF	518.0	518.0	518.0	518.0		-		-	0.070						3:00pm			
307 Other	2,206.1	1,986.7	2,206.1	2,206.1		-		219.4						Status:	FINAL			
308 Federal Funds	975.6	975.6	975.6	975.6		-	0.0%	-	0.0%		0.0%							
309 Total	109,144.6	108,925.2	112,636.4	109,851.7	-	707.1	0.6%	926.5	0.9%	(2,784.7) -2.5%							
Check (Enter #s from LFD												_'						
310 reports)	109,144.6	108,925.2	112,636.4	109,851.7	-									D: 1		. 5		
311 Should equal zero	-	-	-	-	-									Pink cells differ t		s Request		
312 313 Funding Summary														Enter Data in Blu	ie Celis			
314 General Funds Total	105,962.9	105,962.9	109,454.7	106,670.0	_	707.1	0.7%	707.1	0.7%	(2,784.7	-2.5%	ľ						
315 Other	2,206.1	1,986.7	2,206.1	2,206.1	-	-	0.0%	219.4		(2,70	0.0%							
316 Federal	975.6			975.6	-	_	0.0%		0.0%									
317	•	•				<u> </u>					, , , , , , , , ,	L i						
318 Positions (Enter position	counts from LF											_						
319 PFTs	724					(3		1	0.1%	(14								
320 PPTs	37					1		-			0.0%							
321 Temps	5	5	5	5			0.0%		0.0%		0.0%							
322 Total Positions	766	763	778	764														
323 Position Check (Should eq	ual zero)			0														
324																		
325																		
															HOUS	SUBCOMMIT	TEE	
1 1																		
326															Ils are NOT Eq			. ,
														(Shaded Ce Unrestricted GF	Designated	Other State	ernor's Budget Federal	Request) Total
														Unrestricted GF		Other State Funds		Total
327 328								Tot	al Subcomm				or 3		Designated	Other State		. ,
327 328 330 Judiciary								Tot		overnor's A	mendments A		TI? Or tent?	Unrestricted GF	Designated	Other State Funds		Total 926.5
327 328 330 Judiciary	Allegation	Doorie	ation.	Sub	accommittee N				G	overnor's A Sub	mendments A committee's A	Additions	OTI? Or Intent?	707.1 - 313.3	Designated GF -	Other State Funds 219.4	Federal -	926.5 - 313.3
327 328 330 331 34 34 Appropriation	Allocation	Descrip	ption	Sub	ocommittee No	otes	Fi	Tot	G	overnor's A Sub Funding	mendments A committee's A Gov PCNs	Additions Hse	OTI? Or Intent?	Unrestricted GF	Designated GF Designated	Other State Funds 219.4 - - Other State		Total 926.5
327 328 330 331 331 # Appropriation							Fi		G	overnor's A Sub Funding Multiplie	mendments A committee's A Gov PCNs	Additions	OTI? Or Intent?	707.1 - 313.3 Unrestricted GF	Designated GF -	Other State Funds 219.4 - Other State Funds	Federal -	Total 926.5 - 313.3 Total
327 328 330 331 34 34 Appropriation	or's Amended R				committee No umbers Section		Fi		G	overnor's A Sub Funding Multiplie	mendments A committee's A Gov PCNs	Additions Hse	OTI? Or Intent?	707.1 - 313.3	Designated GF Designated	Other State Funds 219.4 - - Other State	Federal -	926.5 - 313.3
327 328 330 331 # Appropriation 332 Includes all FY20 Governincluded in the Adjusted	or's Amended R						Fu		G	overnor's A Sub Funding Multiplie	mendments A committee's A Gov PCNs	Additions Hse	OTI? Or Intent?	707.1 - 313.3 Unrestricted GF	Designated GF Designated	Other State Funds 219.4 - Other State Funds	Federal -	Total 926.5 - 313.3 Total
327 328 330 Judiciary 331 # Appropriation Includes all FY20 Governincluded in the Adjusted	nor's Amended R Base	equest transacti	ions not					inding Inform	3,711.2	Sub Funding Multiplie	mendments A committee's A Gov PCNs 15	Additions Hse PCNs	OTI? Or Intent?	707.1 - 313.3 Unrestricted GF	Designated GF Designated	Other State Funds 219.4 - Other State Funds	Federal -	Total 926.5 - 313.3 Total
327 328 330 Judiciary 331 # Appropriation Includes all FY20 Governincluded in the Adjusted 333 1 Alaska Court System	por's Amended R Base	Re-Open Courts	ions not				Ft 1004		3,711.2	Sub Funding Multiplie	mendments A committee's A Gov PCNs	Additions Hse	OTI? Or Intent?	707.1 - 313.3 Unrestricted GF	Designated GF Designated	Other State Funds 219.4 - Other State Funds	Federal -	Total 926.5 - 313.3 Total
327 338 330 Judiciary 331 # Appropriation Includes all FY20 Governic included in the Adjusted 333 1 Alaska Court System 334	Appellate	Re-Open Courts	ions not				1004	Gen Fund	3,711.2 97.8	overnor's A Sub Funding Multiplie	mendments A committee's A Gov PCNs 15	Additions Hse PCNs 1	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF 393.8	Designated GF Designated	Other State Funds 219.4 - Other State Funds	Federal -	Total 926.5 - 313.3 Total 613.2
327 328 330 Judiciary 331 # Appropriation Includes all FY20 Governincluded in the Adjusted 333 1 Alaska Court System	Appellate	Re-Open Courts Afternoons Facility Leases, I	on Friday Maintenance,					inding Inform	3,711.2 97.8	overnor's A Sub Funding Multiplie	mendments A committee's A Gov PCNs 15	Additions Hse PCNs	OTI? Or Intent?	707.1 - 313.3 Unrestricted GF	Designated GF Designated	Other State Funds 219.4 - Other State Funds	Federal -	Total 926.5 - 313.3 Total
327 338 330 Judiciary 331 332 # Appropriation Includes all FY20 Governicuded in the Adjusted 333 1 Alaska Court System 334 2 Alaska Court System	Appellate	Re-Open Courts	on Friday Maintenance,				1004	Gen Fund	3,711.2 97.8	overnor's A Sub Funding Multiplie	mendments A committee's A Gov PCNs 15	Additions Hse PCNs 1	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF 393.8	Designated GF Designated	Other State Funds 219.4 - Other State Funds	Federal -	Total 926.5 - 313.3 Total 613.2
327 328 330 331 332 # Appropriation includes all FY20 Govern included in the Adjusted 333 1 Alaska Court System 334 2 Alaska Court System 335	Appellate Courts Trial Courts	Re-Open Courts Afternoons Facility Leases, I and Operating E	on Friday Maintenance, xpenses				1004	Gen Fund	97.5 3,711.2	Sub Funding Multiplie	mendments A committee's A Gov PCNs 15 0	Additions Hse PCNs 1 0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF 393.8	Designated GF Designated	Other State Funds 219.4 - Other State Funds	Federal -	Total 926.5 - 313.3 Total 613.2
327 338 330 Judiciary 331 332 # Appropriation Includes all FY20 Governicuded in the Adjusted 333 1 Alaska Court System 334 2 Alaska Court System	Appellate Courts Trial Courts	Re-Open Courts Afternoons Facility Leases, I and Operating E. Re-Open Courts	on Friday Maintenance, xpenses				1004	Gen Fund	97.5 3,711.2	Sub Funding Multiplie	mendments A committee's A Gov PCNs 15	Additions Hse PCNs 1	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF 393.8	Designated GF Designated	Other State Funds 219.4 - Other State Funds	Federal -	Total 926.5 - 313.3 Total 613.2
327 328 330 Judiciary 331 # Appropriation Includes all FY20 Governincluded in the Adjusted 333 1 Alaska Court System 334 2 Alaska Court System 335 3 Alaska Court System 336	Appellate Courts Trial Courts	Re-Open Courts Afternoons Facility Leases, I and Operating E. Re-Open Courts Afternoons	on Friday Maintenance, xpenses on Friday				1004 1004	Gen Fund	97.5 3,711.2 97.5 393.6	Sub Funding Multiplier	mendments A committee's A Gov PCNs 15 0	Additions Hse PCNs 1 0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF 393.8	Designated GF Designated	Other State Funds 219.4 - Other State Funds	Federal -	Total 926.5 - 313.3 Total 613.2
327 328 330 331 332 # Appropriation Includes all FY20 Governincluded in the Adjusted 333 1 Alaska Court System 335 3 Alaska Court System 335	Appellate Courts Trial Courts Administration	Re-Open Courts Afternoons Facility Leases, I and Operating E. Re-Open Courts Afternoons Re-Open Courts	on Friday Maintenance, xpenses on Friday				1004	Gen Fund	97.5 3,711.2 97.5 393.6	Sub Funding Multiplier	mendments A committee's A Gov PCNs 15 0	Additions Hse PCNs 1 0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF 393.8	Designated GF Designated	Other State Funds 219.4 - Other State Funds	Federal -	Total 926.5 - 313.3 Total 613.2
327 328 330 Judiciary 331 # Appropriation Includes all FY20 Governincluded in the Adjusted 333 1 Alaska Court System 334 2 Alaska Court System 335 3 Alaska Court System 4 Alaska Court System	Appellate Courts Trial Courts	Re-Open Courts Afternoons Facility Leases, I and Operating E. Re-Open Courts Afternoons	on Friday Maintenance, xpenses on Friday				1004 1004	Gen Fund	97.5 3,711.2 97.5 393.6	Sub Funding Multiplier	mendments A committee's A Gov PCNs 15 0 0 15	Additions Hse PCNs 0 0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF 393.8	Designated GF Designated	Other State Funds 219.4 - Other State Funds	Federal -	Total 926.5 - 313.3 Total 613.2
327 328 330 Judiciary 331 # Appropriation Includes all FY20 Governincluded in the Adjusted 333 1 Alaska Court System 334 2 Alaska Court System 335 3 Alaska Court System 336	Appellate Courts Trial Courts Administration	Re-Open Courts Afternoons Facility Leases, I and Operating E. Re-Open Courts Afternoons Re-Open Courts	on Friday Maintenance, xpenses on Friday				1004 1004	Gen Fund	97.5 3,711.2 97.5 393.6 2,645.6	substitution of the substi	mendments A committee's A Gov PCNs 15 0 0 15	Additions Hse PCNs 0 0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF 393.8	Designated GF Designated	Other State Funds 219.4 - Other State Funds	Federal -	Total 926.5 - 313.3 Total 613.2
327 328 330 Judiciary 331 332 # Appropriation Includes all FY20 Governincluded in the Adjusted 333 1 Alaska Court System 334 2 Alaska Court System 335 3 Alaska Court System 336 4 Alaska Court System 337	Administration and Support	Re-Open Courts Afternoons Facility Leases, I and Operating E. Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther	on Friday Maintenance, xpenses on Friday on Friday strice -				1004 1004 1004	Gen Fund	97.5 3,711.2 97.5 393.6 2,645.6	substitution of the substi	mendments A committee's A Gov PCNs 15 0 0 15 0 0	Additions Hse PCNs 0 0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF 393.8	Designated GF Designated	Other State Funds 219.4 Cother State Funds 219.4 Other State Funds 219.4	Federal -	Total 926.5 - 313.3 Total 613.2 - 393.8
327 328 330 Judiciary 331 332 # Appropriation Includes all FY20 Governincluded in the Adjusted 333 1 Alaska Court System 335 2 Alaska Court System 336 4 Alaska Court System 337 5 Therapeutic Courts	Appellate Courts Trial Courts Administration and Support Therapeutic	Re-Open Courts Afternoons Facility Leases, I and Operating E. Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju	on Friday Maintenance, xpenses on Friday on Friday strice -				1004 1004 1004	Gen Fund	97.5 3,711.2 97.5 393.6 2,645.6	substitution of the substi	mendments A committee's A Gov PCNs 15 0 0 15 0 0	Additions Hse PCNs 0 0	OTP Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF 393.8	Designated GF Designated	Other State Funds 219.4 Cother State Funds 219.4 Other State Funds 219.4	Federal -	Total 926.5 - 313.3 Total 613.2 - 393.8
327 328 330 331 332 # Appropriation Includes all FY20 Goverr included in the Adjusted 333 1 Alaska Court System 335 2 Alaska Court System 336 3 Alaska Court System 337 5 Therapeutic Courts 338	Appellate Courts Trial Courts Administration and Support Therapeutic Courts	Re-Open Courts Afternoons Facility Leases, I and Operating E Afternoons Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther Court Staff	Maintenance, xpenses on Friday on Friday on Friday strice -				1004 1004 1004 1004 1092	Gen Fund Gen Fund Gen Fund MHTAAF	97.5 393.8 2,645.6 314.6	overnor's A Suba Funding Multiplier 0 0 1 1	Gov PCNs 15 0 15 0 0 0 0	Additions Hse PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF 393.8	Designated GF Designated	Other State Funds 219.4 Other State Funds 219.4 - Other State	Federal -	Total 926.5 - 313.3 Total 613.2 - 393.8
327 328 330 331 332 # Appropriation Includes all FY20 Governincluded in the Adjusted 333 1 Alaska Court System 335 2 Alaska Court System 336 4 Alaska Court System 337 5 Therapeutic Courts 338 6 Therapeutic Courts	Appellate Courts Trial Courts Administration and Support Therapeutic	Re-Open Courts Afternoons Facility Leases, I and Operating E. Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther	on Friday Maintenance, xpenses on Friday on Friday stice - rapeutic				1004 1004 1004	Gen Fund	97.5 393.8 2,645.6 314.6	overnor's A Suba Funding Multiplier 0 0 1 1	mendments A committee's A Gov PCNs 15 0 0 15 0 0	Additions Hse PCNs 0 0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF 393.8	Designated GF Designated	Other State Funds 219.4 Cother State Funds 219.4 Other State Funds 219.4	Federal -	Total 926.5 - 313.3 Total 613.2 - 393.8
327 328 330 331 332 # Appropriation Includes all FY20 Goverr included in the Adjusted 333 1 Alaska Court System 335 3 Alaska Court System 336 4 Alaska Court System 337 5 Therapeutic Courts 338 6 Therapeutic Courts	Appellate Courts Trial Courts Administration and Support Therapeutic Courts Therapeutic Courts	Re-Open Courts Afternoons Facility Leases, I and Operating E. Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther Court Staff MH Trust: Dis Ju Juneau Mental H	Maintenance, xpenses on Friday on Friday on Friday sistice - rapeutic sistice - lealth Court				1004 1004 1004 1004 1092	Gen Fund Gen Fund Gen Fund MHTAAF	97.5 393.8 2,645.6 314.6 R 204.4	overnor's A Subustice Subu	mendments A committee's A Gov PCNs 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Additions Hse PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF 393.8	Designated GF Designated	Other State Funds 219.4 Other State Funds 219.4 - Other State	Federal -	Total 926.5 - 313.3 Total 613.2 - 393.8
327 328 330 331 332 # Appropriation Includes all FY20 Governincluded in the Adjusted 333 1 Alaska Court System 335 2 Alaska Court System 336 4 Alaska Court System 337 5 Therapeutic Courts 338 6 Therapeutic Courts	Appellate Courts Trial Courts Administration and Support Therapeutic Courts Therapeutic Courts Therapeutic Therapeutic	Re-Open Courts Afternoons Facility Leases, I and Operating E. Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther Court Staff MH Trust: Dis Ju Juneau Mental H Re-Open Courts	Maintenance, xpenses on Friday on Friday on Friday sistice - rapeutic sistice - lealth Court				1004 1004 1004 1004 1092	Gen Fund Gen Fund Gen Fund MHTAAF	97.5 393.8 2,645.6 314.6 R 204.4	overnor's A Subustice Subu	Gov PCNs 15 0 15 0 0 0 0	Additions Hse PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	Unrestricted GF 707.1 313.3 Unrestricted GF 393.8	Designated GF Designated	Other State Funds 219.4 Other State Funds 219.4 - Other State	Federal -	Total 926.5 - 313.3 Total 613.2 - 393.8
327 328 330 331 332 # Appropriation Includes all FY20 Goverr included in the Adjusted 333 1 Alaska Court System 335 3 Alaska Court System 336 4 Alaska Court System 337 5 Therapeutic Courts 338 6 Therapeutic Courts	Appellate Courts Trial Courts Administration and Support Therapeutic Courts Therapeutic Courts	Re-Open Courts Afternoons Facility Leases, I and Operating E. Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther Court Staff MH Trust: Dis Ju Juneau Mental H	Maintenance, xpenses on Friday on Friday on Friday sistice - rapeutic sistice - lealth Court				1004 1004 1004 1004 1092	Gen Fund Gen Fund Gen Fund MHTAAF	97.5 393.8 2,645.6 314.6 R 204.4	overnor's A Subustice Subu	mendments A committee's A Gov PCNs 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Additions Hse PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O17:0r	Unrestricted GF 707.1 313.3 Unrestricted GF 393.8	Designated GF Designated	Other State Funds 219.4 Other State Funds 219.4 - Other State	Federal -	Total 926.5 - 313.3 Total 613.2 - 393.8
327 328 330 331 332 # Appropriation Includes all FY20 Goverr included in the Adjusted 333 1 Alaska Court System 334 2 Alaska Court System 335 3 Alaska Court System 336 4 Alaska Court System 337 5 Therapeutic Courts 338 6 Therapeutic Courts 339 7 Therapeutic Courts	Appellate Courts Trial Courts Administration and Support Therapeutic Courts Therapeutic Courts Therapeutic Therapeutic	Re-Open Courts Afternoons Facility Leases, I and Operating E. Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther Court Staff MH Trust: Dis Ju Juneau Mental H Re-Open Courts	Maintenance, xpenses on Friday on Friday on Friday sistice - rapeutic sistice - lealth Court				1004 1004 1004 1004 1092	Gen Fund Gen Fund Gen Fund MHTAAF	97.5 393.8 2,645.6 314.6 R 204.4	overnor's A Subustice Subu	mendments A committee's A Gov PCNs 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Additions Hse PCNs 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI Or	Unrestricted GF 707.1 313.3 Unrestricted GF 393.8	Designated GF Designated	Other State Funds 219.4 Other State Funds 219.4 - Other State	Federal -	Total 926.5 - 313.3 Total 613.2 - 393.8

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	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	nding Inforn	ation	Funding	Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
33	332							Multiplier		PCNs			GF	Funds			
35	Other Subcommittee Actions						313.3		0	1		313.3	•	-	-	313.3	
35		Judiciary		Remove wordage	Remove the following wordage: "Budget requests from agencies of the Judicial Branch are transmitted as requested."				1		0		-	-	-	-	-
36		Judiciary	Courts	Add a Deputy Therapeutic Court Coordinator, associated funding and \$189.3 to fund 2 probation officers in DHSS/ASAP		1004	Gen Fund	313.3	1		1		313.3	-	-	-	313.3