

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20Adj Base and House Sub**

**Numbers
Differences
Agencies: Law**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Executive Branch 50% Travel Reduction	House Sub	Dec	-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.3										
Add One Prosecutor and One Support Staff in Juneau, and One Support Staff in Ketchikan	House Sub	Inc	337.8	337.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			337.8										
* Allocation Difference *			325.5	337.8	-12.3	0.0	0.0	0.0	0.0	0.0	3	0	0
Second Judicial District													
Fully Fund a Prosecutor Added in SLA2018	House Sub	Inc	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.7										
Executive Branch 50% Travel Reduction	House Sub	Dec	-8.5	0.0	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
Add One Support Staff in Nome	House Sub	Inc	97.8	97.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
* Allocation Difference *			143.0	151.5	-8.5	0.0	0.0	0.0	0.0	0.0	1	0	0
Third Judicial District: Anchorage													
Fully Fund Two Prosecutors and Support Staff Added in SLA2018	House Sub	Inc	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			81.4										
Executive Branch 50% Travel Reduction	House Sub	Dec	-8.7	0.0	-8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.7										
Add Two Prosecutors and One Support Staff in Anchorage	House Sub	Inc	426.9	426.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			426.9										
* Allocation Difference *			499.6	508.3	-8.7	0.0	0.0	0.0	0.0	0.0	3	0	0
Third Judicial District: Outside Anchorage													
Executive Branch 50% Travel Reduction	House Sub	Dec	-12.8	0.0	-12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.8										
Add One Support Staff in Palmer and One Support Staff in Kenai	House Sub	Inc	183.9	183.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			183.9										
* Allocation Difference *			171.1	183.9	-12.8	0.0	0.0	0.0	0.0	0.0	2	0	0
Fourth Judicial District													
Fully Fund a Prosecutor and Support Staff Added in SLA2018	House Sub	Inc	77.6	77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.6										
Executive Branch 50% Travel Reduction	House Sub	Dec	-18.0	0.0	-18.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.0										
Add One Prosecutor and Support Staff in Fairbanks and One Support Staff in Bethel	House Sub	Inc	260.1	260.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0

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Criminal Division (continued)													
Fourth Judicial District (continued)													
Add One Prosecutor and Support Staff in Fairbanks and One Support Staff in Bethel (continued)													
1004 Gen Fund (UGF)			260.1										
* Allocation Difference *			319.7	337.7	-18.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Criminal Justice Litigation													
Executive Branch 50% Travel Reduction	House Sub	Dec	-61.5	0.0	-61.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-34.4										
1007 I/A Rcpts (Other)			-27.1										
* Allocation Difference *			-61.5	0.0	-61.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Fully Fund a Statewide Drug Prosecutor Added in SLA2018	House Sub	Inc	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.2										
Executive Branch 50% Travel Reduction	House Sub	Dec	-37.0	0.0	-37.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.5										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-28.7										
1007 I/A Rcpts (Other)			-2.3										
Add One Prosecutor and One Support Staff in Anchorage	House Sub	Inc	292.0	292.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			292.0										
* Allocation Difference *			296.2	333.2	-37.0	0.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			1,693.6	1,852.4	-158.8	0.0	0.0	0.0	0.0	0.0	15	0	0
Civil Division													
Deputy Attorney General's Office													
Executive Branch 50% Travel Reduction	House Sub	Dec	-13.3	0.0	-13.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.3										
* Allocation Difference *			-13.3	0.0	-13.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Protection													
Executive Branch 50% Travel Reduction	House Sub	Dec	-20.7	0.0	-20.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.7										
1007 I/A Rcpts (Other)			-12.0										
* Allocation Difference *			-20.7	0.0	-20.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
Fully Fund a Consumer Protection Attorney Added in SLA2018	House Sub	Inc	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)													
Commercial and Fair Business (continued)													
Fully Fund a Consumer Protection Attorney													
Added in SLA2018 (continued)													
1004 Gen Fund (UGF)			53.7										
Executive Branch 50% Travel Reduction	House Sub	Dec	-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
1007 I/A Rcpts (Other)			-10.1										
1108 Stat Desig (Other)			-1.5										
1168 Tob ED/CES (DGF)			-0.1										
* Allocation Difference *			41.4	53.7	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
Executive Branch 50% Travel Reduction	House Sub	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-2.7										
1055 IA/OIL HAZ (Other)			-1.0										
* Allocation Difference *			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services													
Executive Branch 50% Travel Reduction	House Sub	Dec	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.9										
1007 I/A Rcpts (Other)			-3.0										
1037 GF/MH (UGF)			-0.1										
* Allocation Difference *			-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Executive Branch 50% Travel Reduction	House Sub	Dec	-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.2										
1007 I/A Rcpts (Other)			-6.4										
* Allocation Difference *			-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations													
Executive Branch 50% Travel Reduction	House Sub	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
1007 I/A Rcpts (Other)			-0.7										
* Allocation Difference *			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
Maintain Capacity to Accommodate Change in Rate Structure	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
1007 I/A Rcpts (Other)			750.0										
Executive Branch 50% Travel Reduction	House Sub	Dec	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										

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Civil Division (continued)													
Natural Resources (continued)													
Executive Branch 50% Travel Reduction (continued)													
1007 I/A Rcpts (Other)			-8.7										
1105 PF Gross (Other)			-3.7										
1162 AOGCC Rct (DGF)			-0.2										
* Allocation Difference *			-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics													
Executive Branch 50% Travel Reduction													
1004 Gen Fund (UGF)	House Sub	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
Executive Branch 50% Travel Reduction													
1004 Gen Fund (UGF)	House Sub	Dec	-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-4.2										
* Allocation Difference *			-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Litigation													
Executive Branch 50% Travel Reduction													
1004 Gen Fund (UGF)	House Sub	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation													
Executive Branch 50% Travel Reduction													
1007 I/A Rcpts (Other)	House Sub	Dec	-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Section													
Executive Branch 50% Travel Reduction													
1007 I/A Rcpts (Other)	House Sub	Dec	-9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.4										
* Allocation Difference *			-9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-61.5	53.7	-115.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Office of the Attorney General													
Executive Branch 50% Travel Reduction													
1004 Gen Fund (UGF)	House Sub	Dec	-16.3	0.0	-16.3	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-16.3	0.0	-16.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													

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Administration and Support (continued)													
Administrative Services (continued)													
Executive Branch 50% Travel Reduction	House Sub	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
1007 I/A Rcpts (Other)			-1.7										
GA 3/14 Office of Information Technology	House Sub	Inc	33.7	0.0	0.0	33.7	0.0	0.0	0.0	0.0	0	0	0
Salary Adjustment Billed to Agencies													
1004 Gen Fund (UGF)			33.7										
* Allocation Difference *			29.5	0.0	-4.2	33.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			13.2	0.0	-20.5	33.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,645.3	1,906.1	-294.5	33.7	0.0	0.0	0.0	0.0	15	0	0
**** All Agencies Difference ****			1,645.3	1,906.1	-294.5	33.7	0.0	0.0	0.0	0.0	15	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Sub (House Subcommittee) - The version of the FY20 operating budget adopted by the House Finance Subcommittees.