



31st Alaska State Legislature

House Finance Budget Subcommittee

The Legislature

FY20 Operating Budget

Chair:

Rep. Neal Foster
Capitol Room 505
465-3789

Members:

Rep. Louise Stutes
Capitol Room 408
465-2487

Rep. Bryce Edgmon
Capitol Room 208
465-4451

Rep. Tammie Wilson
Capitol Room 511
465-1185

Rep. Chuck Kopp
Capitol Room 216
465-4993

Rep. Steve Thompson
Capitol Room 204
465-3004

Rep. Jennifer Johnston
Capitol Room 501
465-4949

Rep. Cathy Tilton
Capitol Room 415
465-2199

Committee Aide:

Brodie Anderson
465-3789

March 21st, 2019

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Legislature submits the following recommended operating budget for FY2020 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$64,129.2
Designated General Funds (DGF)	\$327.7
Other Funds	\$1,883.8
Federal Funds	\$00.0
Total	\$66,340.7

The Unrestricted General Fund difference from FY20 Adjusted Base to the House Subcommittee budget recommendation is a decrease of \$3.2 thousand of Unrestricted General Funds, which is 0.005% below FY20 Adjusted Base.

Positions:

Permanent Full-time	235
Permanent Part-time	309
Temporary	29
Total	573

BUDGET ACTION:

The House Finance Budget Subcommittee for the Legislature reviewed the FY2020 budget request, including amendments, and recommends the following actions:

Accept the Office of the Governor's budget proposal, which includes these highlights:

- Approved 2 PCNs for the expansion of the Senate Finance Committee (390.0 UGF)
- Approved funding for federal compliance audits (\$210.2 UGF)
- Approved \$85.9 UGF to reduce vacancy factor for Legislative Finance.

- Approved various fund source swaps to reduce general fund obligations by \$640.2 UGF.

OTHER SUBCOMMITTEE ACTION:

The House Finance Budget Subcommittee for the Legislature also took the following actions:

- Denied \$1,168.3 UGF for performance audits that have been placed on hold.
- Reduced State Facilities rent by \$50.0 UGF to match anticipated expenditures

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Legislature adopts the attached reports:

1. Agency Totals
2. Transaction Compare FY20AdjBase
3. Transaction Compare FY20GovAmd
4. Wordage

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Neal Foster".

Representative Neal Foster

House Finance Budget Subcommittee for the Legislature