	АВ	С	D	F	F I	G I	н і	.J	KI L I	M N	0	Р	Q	R S	з т	U	V	W	Х
301 L	_egislature				<u> </u>	<u> </u>	• •	•	<u> </u>	13				[-1				
	All Dollars in Thousands																		
303 N	Numbers Only			EV00							EV00.0				Prepared by:			1	
				FY20 Governor	House	Senate	FY19 Mg	ıt Pin to	FY20 Adj	Base to		overnor to House			repared by.				
304		FY19 Mgt Pln	FY20 Adj Base	Request	Subcom	Subcom	House		House S		Sub								
305 U	Inrestricted GF	64,132.4	64,132.4	64,779.2	64,129.2		(3.2)	0.0%	(3.2)	0.0%	(650.0)	-1.0%			Date:				
	Designated GF	321.1	321.1	327.7	327.7		6.6	2.1%	6.6	2.1%	-	0.0%			Time				
307 C		1,334.0	1,250.2	1,883.8	1,883.8		549.8	41.2%	633.6	50.7%	-	0.0%			Status:				
	Federal Funds	-	-	-	-			0.0%	-	0.0%	-	0.0%							
309 T		65,787.5	65,703.7	66,990.7	66,340.7	-	553.2	0.8%	637.0	1.0%	(650.0)	-1.0%							
	Check (Enter #s from LFD eports)	65,787.5	65,703.7	66,990.7	66,340.7	_													
	Should equal zero	-	-	-	-	-									Pink cells differ fi	rom Governor's	s Request		
312		•			•										Enter Data in Blu		•		
	unding Summary	1																	
	General Funds Total	64,453.5		65,106.9		-	3.4	0.0%	3.4	0.0%	(650.0)	-1.0%							
315 C	otner Federal	1,334.0	1,250.2	1,883.8	1,883.8	-	549.8	41.2% 0.0%	633.6	50.7% 0.0%	-	0.0% 0.0%							
317	euerai	-	- 1	-	- 1	-		0.0 /0	-	0.076		0.0 /6							
318 P	Positions (Enter position	counts from LFI	D reports)																
319 P		233					2	0.9%	2	0.9%	2	0.9%							
320 P		309					-	0.0%	-	0.0%	-	0.0%							
321 T	Temps	30	+	29	29		(1)	-3.3%	-	0.0%	-	0.0%							
	Total Positions	572	571	571															
	Position Check (Should equ	ual zero)			0														
324 325																			
323																HOUS	E SUBCOMMIT	TEE	
326																ells are NOT Eq	ual to the Gove	ernor's Budaet	
															Unrestricted GF	•	Other State	Federal	Total
327 328							ı								(2.6)	GF	Funds		207.0
328									I Ata	Subcommi	ttoo ('hanaa	26				6.6	633.6	-	637.0
									Tota	Subcommi Gove			ccented	int?	(3.2)			_	
329	ogicloturo								Tota	Gove	rnor's Origin	al Request A		=	46.8	6.6		-	687.0
329	egislature.								Tota	Gove	rnor's Origin overnor's Ar	al Request A nendments A	ccepted	or In	46.8			-	687.0
329										Gove	rnor's Origin overnor's Ar Subo	al Request Anendments Anommittee's A	ccepted dditions	or In	46.8 - (50.0)	6.6	633.6	- - -	687.0 - (50.0)
329 330 331	egislature # Appropriation	Allocation	Descript	tion	Subo	committee Not	tes	Fu	Inding Inform	Gove	rnor's Origin overnor's Ar Subo Funding	al Request A nendments A	ccepted dditions	or In	46.8	6.6 - - Designated	633.6 - - - Other State	- - Federal	687.0
329 330 331 332	# Appropriation							Fu		Gove G ation	rnor's Origin overnor's Ar Subo Funding Multiplier	al Request Anendments Anendments Anommittee's Anommittee'	ccepted dditions	or In	46.8 - (50.0) Unrestricted GF	6.6 - Designated GF	633.6 - Other State Funds	- - Federal -	687.0 - (50.0) Total
329 330 331 332						committee Not		Fu		Gove	rnor's Origin overnor's Ar Subo Funding Multiplier	al Request Anendments Anommittee's A	ccepted dditions Hse PCNs	or In	46.8 - (50.0)	6.6 - - Designated	633.6 - - - Other State	- - Federal -	687.0 - (50.0)
329 330 331 332 Ir	# Appropriation							Fu		Gove G ation	rnor's Origin overnor's Ar Subo Funding Multiplier	al Request Anendments Anendments Anommittee's Anommittee'	ccepted dditions Hse PCNs	or In	46.8 - (50.0) Unrestricted GF	6.6 - Designated GF	633.6 - Other State Funds	- Federal	687.0 - (50.0) Total
329 330 331 332	# Appropriation ncludes all FY20 Governo he Adjusted Base	or's Request trai	nsactions not inc	luded in					Inding Inform	Gove G ation 1,287.0	rnor's Origin overnor's Ar Subd Funding Multiplier	al Request Anendments Anendments Anommittee's Anommittee'	ccepted dditions Hse PCNs	or In	46.8 (50.0) Unrestricted GF 46.8	6.6 - Designated GF	633.6 - Other State Funds	Federal	687.0 - (50.0) Total 687.0
329 330 331 332 Ir tt	# Appropriation ncludes all FY20 Governo he Adjusted Base	or's Request trai		eluded in				1004		Gove G ation	rnor's Origin overnor's Ar Subd Funding Multiplier	al Request Anendments Anendments Anommittee's Anommittee'	ccepted dditions Hse PCNs	or In	46.8 - (50.0) Unrestricted GF	6.6 - Designated GF	633.6 - Other State Funds	Federal -	687.0 - (50.0) Total
329 330 331 332 Ir tl 333	# Appropriation ncludes all FY20 Governo he Adjusted Base 1 Budget and Audit Committee	or's Request trai	Funding For Fede	eral		umbers Section		1004	Gen Fund	Gove G ation 1,287.0	rnor's Origin overnor's An Subo Funding Multiplier	al Request Anendments Anommittee's Anommitte	ccepted dditions Hse PCNs	or In	46.8 (50.0) Unrestricted GF 46.8	6.6 - Designated GF	633.6 - Other State Funds	Federal -	687.0 - (50.0) Total 687.0
329 330 331 332 Ir tl 333	# Appropriation ncludes all FY20 Governo he Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit	Legislative Audit	Funding For Fede Compliance Audit	eral its					Inding Inform	Gove G ation 1,287.0	rnor's Origin overnor's An Subo Funding Multiplier	al Request Anendments Anendments Anommittee's Anommittee'	ccepted dditions Hse PCNs	or In	46.8 (50.0) Unrestricted GF 46.8	6.6 - Designated GF	633.6 - Other State Funds	Federal	687.0 - (50.0) Total 687.0
329 330 331 332 In th	# Appropriation ncludes all FY20 Governo he Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit	or's Request trai	Funding For Fede	eral its		umbers Section		1004	Gen Fund	Gove G ation 1,287.0	rnor's Origin overnor's An Subo Funding Multiplier	al Request Anendments Anommittee's Anommitte	ccepted dditions Hse PCNs	or In	46.8 (50.0) Unrestricted GF 46.8	6.6 - Designated GF	633.6 - Other State Funds	Federal	687.0 - (50.0) Total 687.0
329 330 331 332 Ir tl 333	# Appropriation ncludes all FY20 Governo he Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee	Legislative Audit Legislative Finance	Funding For Feder Compliance Audit Increase Personal Funding to Meet Foots	eral ets al Services Projected	Nu	umbers Section		1004	Gen Fund	Gove G ation 1,287.0 210.2	rnor's Origin overnor's An Subo Funding Multiplier 1	al Request Anendments Anommittee's Anommitte	ccepted dditions Hse PCNs	or In	46.8 (50.0) Unrestricted GF 46.8	6.6 - Designated GF	633.6 - Other State Funds	- Federal	687.0 - (50.0) Total 687.0
329 330 331 332 Ir tl 333	# Appropriation ncludes all FY20 Governo he Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit	Legislative Audit	Funding For Fede Compliance Audit Increase Persona Funding to Meet I	eral its al Services Projected or Expanded	Nu	umbers Section		1004	Gen Fund	Gove G ation 1,287.0	rnor's Origin overnor's An Subo Funding Multiplier 1	al Request Anendments Anommittee's Anommitte	ccepted dditions Hse PCNs	or In	46.8 (50.0) Unrestricted GF 46.8	6.6 - Designated GF	633.6 - Other State Funds	- Federal - -	687.0 - (50.0) Total 687.0
329 330 331 332 Ir tl 333	# Appropriation ncludes all FY20 Governo he Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee	Legislative Audit Legislative Finance Legislative Finance	Funding For Feder Compliance Audit Increase Personal Funding to Meet Foots Add Two PCNs for Finance Committee	eral its al Services Projected or Expanded tee	Nu	HFC SFC		1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G ation 1,287.0 210.2 600.0	rnor's Origin overnor's Ar Subo Funding Multiplier 1 0	al Request Anendments Anommittee's Anommitte	ccepted dditions Hse PCNs	or In	46.8 (50.0) Unrestricted GF 46.8 210.2	6.6 - Designated GF	633.6 - Other State Funds	- Federal	687.0 (50.0) Total 687.0 210.2
329 330 331 332 In th 333	# Appropriation ncludes all FY20 Governo he Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Budget and Audit	Legislative Audit Legislative Finance Legislative Finance Legislative Finance	Funding For Feder Compliance Audit Increase Personal Funding to Meet Foots Add Two PCNs for The Control of Two PCNs for T	eral its al Services Projected or Expanded tee	Nu	umbers Section		1004	Gen Fund	Gove G ation 1,287.0 210.2	rnor's Origin overnor's Ar Subo Funding Multiplier 1 0	al Request Anendments Anommittee's Anommitte	ccepted dditions Hse PCNs	or In	46.8 (50.0) Unrestricted GF 46.8	6.6 - Designated GF	633.6 - Other State Funds	- Federal - - -	687.0 - (50.0) Total 687.0
329 330 331 332 11 333 334 335 336	# Appropriation ncludes all FY20 Governo he Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Budget and Audit Committee	Legislative Audit Legislative Finance Legislative Finance Legislative Finance	Funding For Feder Compliance Audit Increase Personal Funding to Meet For Costs Add Two PCNs for Finance Committed Reduce Vacancy	eral its al Services Projected or Expanded tee Factor	Nu	HFC SFC		1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G ation 1,287.0 210.2 600.0 390.9	rnor's Origin overnor's An Subo Funding Multiplier 1 0	al Request Anendments Anendments Anommittee's Anommittee'	ccepted dditions Hse PCNs 2 0 2	or In	46.8 (50.0) Unrestricted GF 46.8 210.2 - 390.9	6.6 - Designated GF	633.6 - Other State Funds	Federal	687.0 (50.0) Total 687.0 210.2
329 330 331 332 11 333 334 335 336	# Appropriation ncludes all FY20 Governome Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Budget and Audit Committee 5 Legislative Council	Legislative Audit Legislative Finance Legislative Finance Legislative Finance Administrative	Funding For Feder Compliance Audit Increase Personal Funding to Meet Foots Add Two PCNs for Finance Committed Reduce Vacancy Increase Program	eral its al Services Projected or Expanded tee Factor	Nu	HFC SFC		1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gove G ation 1,287.0 210.2 600.0 390.9 (6.6)	rnor's Origin overnor's Ar Subo Funding Multiplier 1 1 1	al Request Anendments Anendments Anommittee's Anommittee'	ccepted dditions Hse PCNs 2 0 2	or In	46.8 (50.0) Unrestricted GF 46.8 210.2	6.6 Designated GF 6.6	633.6 - Other State Funds	- Federal	687.0 (50.0) Total 687.0 210.2 - 390.9 85.9
329 330 331 332 11 333 334 335 336	# Appropriation ncludes all FY20 Governome Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Budget and Audit Committee 5 Legislative Council	Legislative Audit Legislative Finance Legislative Finance Legislative Finance	Funding For Feder Compliance Audit Increase Personal Funding to Meet For Costs Add Two PCNs for Finance Committed Reduce Vacancy Increase Program Authority to Reflections	eral its al Services Projected or Expanded tee Factor n Receipt	Nu	HFC SFC		1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G ation 1,287.0 210.2 600.0 390.9	rnor's Origin overnor's Ar Subo Funding Multiplier 1 1 1	al Request Anendments Anonmittee's Anonmitte	ccepted dditions Hse PCNs 2 0 0	or In	46.8 (50.0) Unrestricted GF 46.8 210.2 - 390.9	6.6 - Designated GF	633.6 - Other State Funds	- Federal	687.0 (50.0) Total 687.0 210.2
329 330 331 332 11 333 334 335 336	# Appropriation ncludes all FY20 Governome Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Budget and Audit Committee 5 Legislative Council	Legislative Audit Legislative Finance Legislative Finance Legislative Finance Administrative	Funding For Feder Compliance Audit Increase Personal Funding to Meet Formation Funding F	eral its al Services Projected or Expanded tee Factor on Receipt ect enue from	Nu	HFC SFC		1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gove G ation 1,287.0 210.2 600.0 390.9 (6.6)	rnor's Origin overnor's Ar Subo Funding Multiplier 1 1 1	al Request Anendments Anonmittee's Anonmitte	ccepted dditions Hse PCNs 2 0 0	or In	46.8 (50.0) Unrestricted GF 46.8 210.2 - 390.9	6.6 Designated GF 6.6	633.6 - Other State Funds	- Federal	687.0 (50.0) Total 687.0 210.2 - 390.9 85.9
329 330 331 332 333 334 335 336 337 338	# Appropriation ncludes all FY20 Governome Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Budget and Audit Committee 5 Legislative Council	Legislative Audit Legislative Finance Legislative Finance Legislative Finance Administrative Services	Funding For Feder Compliance Audit Increase Personal Funding to Meet For Costs Add Two PCNs for Finance Committed Reduce Vacancy Increase Program Authority to Reflet Anticipated Reversal ALOB Wells Farger	eral its al Services Projected or Expanded tee Factor on Receipt ect enue from go Lease	Nu	HFC SFC		1004 1004 1004 1004 1005	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gove G ation 1,287.0 210.2 600.0 390.9 (6.6) 6.6	rnor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1	al Request Anendments Anendments Anommittee's Anommittee'	occepted dditions Hse PCNs 2 0 0 0	or In	46.8 (50.0) Unrestricted GF 46.8 210.2 - 390.9 85.9 (6.6)	6.6 Designated GF 6.6	633.6 - Other State Funds	- Federal	687.0 (50.0) Total 687.0 210.2 - 390.9 (6.6) 6.6
329 330 331 332 333 334 335 336 337 338	# Appropriation ncludes all FY20 Governo he Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Budget and Audit Committee 5 Legislative Council	Legislative Audit Legislative Finance Legislative Finance Legislative Finance Administrative Services	Funding For Feder Compliance Audit Increase Personal Funding to Meet Formation Funding	eral its al Services Projected or Expanded itee Factor on Receipt ect enue from go Lease ency	Nu	HFC SFC		1004 1004 1004 1004 1005	Gen Fund	Gove G ation 1,287.0 210.2 600.0 390.9 (6.6) 6.6 (5.0)	rnor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1	al Request Anendments Anonmittee's Anonmitte	ccepted dditions Hse PCNs 2 0 0	or In	46.8 (50.0) Unrestricted GF 46.8 210.2 - 390.9	6.6 Designated GF 6.6	633.6	- Federal	687.0 (50.0) Total 687.0 210.2 - 390.9 (6.6) (6.6) 6.6
329 330 331 332 333 334 335 336 337 338	# Appropriation ncludes all FY20 Governo he Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Budget and Audit Committee 5 Legislative Council	Legislative Audit Legislative Finance Legislative Finance Legislative Finance Administrative Services	Funding For Feder Compliance Audit Increase Personal Funding to Meet Foots Add Two PCNs for Finance Committed Reduce Vacancy Increase Program Authority to Reflet Anticipated Reversal ALOB Wells Farger Increase inter-ager receipts to reflect	eral its al Services Projected or Expanded tee Factor on Receipt ect enue from go Lease ency t anticipated	Nu	HFC SFC		1004 1004 1004 1004 1005	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gove G ation 1,287.0 210.2 600.0 390.9 (6.6) 6.6	rnor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1	al Request Anendments Anendments Anommittee's Anommittee'	occepted dditions Hse PCNs 2 0 0 0	or In	46.8 (50.0) Unrestricted GF 46.8 210.2 - 390.9 85.9 (6.6)	6.6 Designated GF 6.6	633.6 - Other State Funds	- Federal	687.0 (50.0) Total 687.0 210.2 - 390.9 (6.6) 6.6
329 330 331 332 333 334 335 336 337 338	# Appropriation ncludes all FY20 Governo he Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Budget and Audit Committee 5 Legislative Council	Legislative Audit Legislative Finance Legislative Finance Legislative Finance Administrative Services	Funding For Feder Compliance Audit Increase Personal Funding to Meet Formation Funding	eral its al Services Projected or Expanded tee Factor on Receipt ect enue from go Lease ency t anticipated	Nu	HFC SFC		1004 1004 1004 1004 1005	Gen Fund	Gove G ation 1,287.0 210.2 600.0 390.9 (6.6) 6.6 (5.0)	rnor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1	al Request Anendments Anendments Anommittee's Anommittee'	occepted dditions Hse PCNs 2 0 0 0	or In	46.8 (50.0) Unrestricted GF 46.8 210.2 - 390.9 85.9 (6.6)	6.6 Designated GF 6.6	633.6	- Federal	687.0 (50.0) Total 687.0 210.2 - 390.9 (6.6) (6.6) 6.6
329 330 331 332 333 334 335 336 337 338 339 340	# Appropriation ncludes all FY20 Government Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Budget and Audit Committee 5 Legislative Council	Legislative Audit Legislative Finance Legislative Finance Legislative Finance Administrative Services Administrative	Funding For Feder Compliance Audit Increase Personal Funding to Meet Foots Add Two PCNs for Finance Committed Reduce Vacancy Increase Program Authority to Reflect Anticipated Reverse ALOB Wells Fargure Increase inter-ager receipts to reflect teleconference results.	eral ets al Services Projected or Expanded ee Factor n Receipt ect enue from go Lease ency anticipated evenue	Nu	HFC SFC		1004 1004 1004 1004 1005 1004 1007	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund I/A Rcpts	Gove G ation 1,287.0 210.2 600.0 390.9 (6.6) 6.6 (5.0) 5.0	rnor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1	al Request Anendments Anendments Anommittee's Anommittee'	occepted dditions Hse PCNs 2 0 0 0	or In	46.8 (50.0) Unrestricted GF 46.8 210.2 390.9 (6.6) (5.0)	6.6 Designated GF 6.6	633.6	- Federal	687.0 (50.0) Total 687.0 210.2 - 390.9 (6.6) 6.6 (5.0) 5.0
329 330 331 332 333 334 335 336 337 338	# Appropriation Includes all FY20 Governo he Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Budget and Audit Committee 5 Legislative Council 6 Legislative Council	Legislative Audit Legislative Finance Legislative Finance Legislative Finance Administrative Services Office of Victims	Funding For Feder Compliance Audit Increase Personal Funding to Meet For Costs Add Two PCNs for Finance Committed Reduce Vacancy Increase Program Authority to Reflect Anticipated Rever ALOB Wells Fargure Increase inter-again receipts to reflect teleconference recognitions.	eral its al Services Projected or Expanded itee Factor on Receipt ect enue from go Lease ency t anticipated evenue SLA 2018	Nu	HFC SFC		1004 1004 1004 1004 1005 1004 1007	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund I/A Rcpts Gen Fund	Gove G ation 1,287.0 210.2 600.0 390.9 85.9 (6.6) 6.6 (5.0) 5.0	rnor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1 1 1	al Request Anendments Anendments Anommittee's Anommittee'	occepted dditions Hse PCNs 2 0 0 0	or In	46.8 (50.0) Unrestricted GF 46.8 210.2 - 390.9 85.9 (6.6)	6.6 Designated GF 6.6	633.6 - Other State Funds 633.6	- Federal	687.0 (50.0) Total 687.0 210.2 - 390.9 (6.6) (6.6) (6.6) (5.0) 5.0
329 330 331 332 333 334 335 336 337 338 339 340	# Appropriation Includes all FY20 Governo he Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Budget and Audit Committee 5 Legislative Council 6 Legislative Council	Legislative Audit Legislative Finance Legislative Finance Legislative Finance Administrative Services Administrative	Funding For Feder Compliance Audit Increase Personal Funding to Meet Foots Add Two PCNs for Finance Committed Reduce Vacancy Increase Program Authority to Reflet Anticipated Rever ALOB Wells Fargure Increase inter-again receipts to reflect teleconference receipts teleconference receipts to Reflect teleconference receipts to Reflect teleconference receipts tel	eral its al Services Projected or Expanded tee Factor on Receipt ect enue from go Lease ency t anticipated evenue SLA 2018 S;	Nu	HFC SFC		1004 1004 1004 1004 1005 1004 1007	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund I/A Rcpts	Gove G ation 1,287.0 210.2 600.0 390.9 (6.6) 6.6 (5.0) 5.0	rnor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1 1	al Request Anendments Anendments Anommittee's Anommittee'	occepted dditions Hse PCNs 2 0 0 0	or In	46.8 (50.0) Unrestricted GF 46.8 210.2 390.9 (6.6) (5.0)	6.6 Designated GF 6.6	633.6	- Federal	687.0 (50.0) Total 687.0 210.2 - 390.9 (6.6) 6.6 (5.0) 5.0
329 330 331 332 333 334 335 337 338 339 340	# Appropriation Includes all FY20 Governo he Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Budget and Audit Committee 5 Legislative Council 6 Legislative Council	Legislative Audit Legislative Finance Legislative Finance Legislative Finance Administrative Services Office of Victims	Funding For Feder Compliance Audit Increase Personal Funding to Meet For Costs Add Two PCNs for Finance Committed Reduce Vacancy Increase Program Authority to Reflect Anticipated Rever ALOB Wells Fargure Increase inter-again receipts to reflect teleconference recognitions.	eral its al Services Projected or Expanded tee Factor on Receipt ect enue from go Lease ency t anticipated evenue SLA 2018 S;	Nu	HFC SFC		1004 1004 1004 1004 1005 1004 1007	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund I/A Rcpts Gen Fund	Gove G ation 1,287.0 210.2 600.0 390.9 85.9 (6.6) 6.6 (5.0) 5.0	rnor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1 1	al Request Anendments Anendments Anommittee's Anommittee'	occepted dditions Hse PCNs 2 0 0 0	or In	46.8 (50.0) Unrestricted GF 46.8 210.2 390.9 (6.6) (5.0)	6.6 Designated GF 6.6	633.6 - Other State Funds 633.6	- Federal	687.0 (50.0) Total 687.0 210.2 - 390.9 (6.6) (6.6) (6.6) (5.0) 5.0
329 330 331 332 333 334 335 336 337 338 339 340	# Appropriation ncludes all FY20 Government Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Budget and Audit Committee 5 Legislative Council 6 Legislative Council	Legislative Audit Legislative Finance Legislative Finance Legislative Finance Administrative Services Office of Victims Rights	Funding For Feder Compliance Audit Increase Personal Funding to Meet Foots Add Two PCNs for Finance Committed Reduce Vacancy Increase Program Authority to Reflex Anticipated Rever ALOB Wells Fargure Increase inter-again receipts to reflect teleconference receipts to Reflex Alogo CRIMES RESTITUTION; DESTITUTION; DE	eral its al Services Projected or Expanded tee Factor n Receipt enue from go Lease ency t anticipated evenue SLA 2018 S; DIVIDEND	Nu	HFC SFC		1004 1004 1004 1004 1005 1004 1007	Gen Fund GF/Prgm Gen Fund I/A Rcpts Gen Fund Rest Just	Gove G ation 1,287.0 210.2 600.0 390.9 85.9 (6.6) 6.6 (5.0) 5.0	rnor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1 1	al Request Anendments Anommittee's Anommitte	occepted dditions Hse PCNs 2 0 0 0 0 0	or In	46.8 (50.0) Unrestricted GF 46.8 210.2 390.9 (6.6) (5.0)	6.6 Designated GF 6.6	633.6 - Other State Funds 633.6	- Federal	687.0 (50.0) Total 687.0 210.2 - 390.9 (6.6) (6.6) (6.6) (5.0) 5.0
329 330 331 332 333 334 335 336 337 338 339 340	# Appropriation ncludes all FY20 Government Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Budget and Audit Committee 5 Legislative Council 6 Legislative Council	Legislative Audit Legislative Finance Legislative Finance Legislative Finance Administrative Services Office of Victims	Funding For Feder Compliance Audit Increase Personal Funding to Meet Foots Add Two PCNs for Finance Committed Reduce Vacancy Increase Program Authority to Reflet Anticipated Rever ALOB Wells Farger Increase inter-ager receipts to reflect teleconference receipts to Reflex teleconference receipts RESTITUTION; Description of the Post of the	eral its al Services Projected or Expanded tee Factor n Receipt enue from go Lease ency t anticipated evenue SLA 2018 S; DIVIDEND	Nu	HFC SFC		1004 1004 1004 1004 1005 1004 1007	Gen Fund GF/Prgm Gen Fund I/A Rcpts Gen Fund Rest Just	Gove G ation 1,287.0 210.2 600.0 390.9 85.9 (6.6) 6.6 (5.0) 5.0	rnor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1 1	al Request Anendments Anendments Anommittee's Anommittee'	occepted dditions Hse PCNs 2 0 0 0	or In	46.8 (50.0) Unrestricted GF 46.8 210.2 390.9 (6.6) (5.0)	6.6 Designated GF 6.6	633.6 - Other State Funds 633.6	- Federal	687.0 (50.0) Total 687.0 210.2 - 390.9 (6.6) (6.6) (6.6) (5.0) 5.0
339 331 332 333 334 335 336 337 338 339 340 341 342	# Appropriation ncludes all FY20 Government Adjusted Base 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Budget and Audit Committee 5 Legislative Council 6 Legislative Council	Legislative Audit Legislative Finance Legislative Finance Legislative Finance Administrative Services Office of Victims Rights	Funding For Feder Compliance Audit Increase Personal Funding to Meet Foots Add Two PCNs for Finance Committed Reduce Vacancy Increase Program Authority to Reflex Anticipated Rever ALOB Wells Fargure Increase inter-again receipts to reflect teleconference receipts to Reflex Alogo CRIMES RESTITUTION; DESTITUTION; DE	eral its al Services Projected or Expanded tee Factor n Receipt enue from go Lease ency t anticipated evenue SLA 2018 S; DIVIDEND	Nu	HFC SFC		1004 1004 1004 1004 1005 1004 1007	Gen Fund GF/Prgm Gen Fund I/A Rcpts Gen Fund Rest Just	Gove G ation 1,287.0 210.2 600.0 390.9 85.9 (6.6) 6.6 (5.0) 5.0	rnor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 1 1 1	al Request Anendments Anommittee's Anommitte	occepted dditions Hse PCNs 2 0 0 0 0 0	or In	46.8 (50.0) Unrestricted GF 46.8 210.2 390.9 (6.6) (5.0)	6.6 Designated GF 6.6	633.6 - Other State Funds 633.6	- Federal	687.0 (50.0) Total 687.0 210.2 - 390.9 (6.6) (6.6) (6.6) (5.0) 5.0

	Α	В	С	D	E	F	G H		J	K L	M N	0	Р	Q	RS	S T	U	V	W	X Y
332	2 #	Appropriation	Allocation	Descrip	tion	Subcommittee Notes					Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
360	360 Other Subcommittee Actions									1,118.3		0	0		(50.0)	-	-	-	(50.0)	
36		Budget and Audit Committee	Legislative Audit	Maintain Perform Reviews Require		required by reflect that Legisltive	performance revie statute, the recor funding was reque Audit and denied subcommittee.	rd should lested by	1004	Gen Fund	1,168.3	0	0	0		-	-	-	-	-
362		Legislative Council	State Facilities Rent	Reduce to align wanticipated exper					1004	Gen Fund	(50.0)	1	0	0		(50.0)	-	-	-	(50.0)
363		Legislature		Delete Governor's	s wordage	Budget requ	he following word uests from agenc Branch are transi requested.	ies of the				1	0	0		-	-	-	-	-