301 n -	АВ	С	D E	F	G F	Н І	J	K L	M N	0	Р	Q	R S	T	U	V	W	Х	Y AG	AH	Al
300 A.	epartment of Military and	d Veterans' Affa	irs									•									
302 All	Dollars in Thousands umbers Only																				
	amboro omy		FY20							FY20 G	overnor	Ī		Prepared by:	Michaella Ande	rson	1				
			Governor		Senate	FY19 Mg			dj Base to	Amended	d to House										
304		FY19 Mgt Pln			Subcom	House S		-	Subcom		com			D-4-		2/24/2040					
	nrestricted GF esignated GF	16,969.9 28.4	16,869.9 16,029.8 28.4 28.4	16,329.8 28.4		(640.1)	-3.8%	(540.1)	-3.2% 0.0%	300.0	1.9%			Date: Time		3/21/2019 10:10					
306 De		10,174.1	10,174.1 11,110.4	11,183.7		1,009.6	0.0% 9.9%	1,009.6	9.9%	73.3	0.0%			Status:		FINAL					
	ederal Funds	30,942.9	30,942.9 31,294.3	31,294.3		351.4	1.1%	351.4	1.1%	70.0	0.0%			Status.		TINAL					
309 <b>To</b>		58,115.3	58,015.3 58,462.9	58,836.2	_	720.9	1.2%	820.9	1.4%	373.3	0.6%										
	neck (Enter #s from LFD	30,113.3	30,013.3 30,402.9	30,030.2		720.5	1.2 /0	020.5	1.470	373.3	0.07	ı									
310 rep	ports)	58,115.3	58,015.3 58,462.9	58,836.2	_																
311 Sh	nould equal zero	-		-	-									Pink cells differ f		s Request					
312 E	inding Summary													Enter Data in Blu	e Cells						
	eneral Funds Total	16,998.3	16,898.3 16,058.2	16,358.2	-	(640.1)	-3.8%	(540.1)	-3.2%	300.0	1.9%	ī									
	her	10,174.1	10,174.1 11,110.4	11,183.7	-	1,009.6	9.9%	1,009.6	9.9%	73.3	0.7%	1									
316 Fe	ederal	30,942.9	30,942.9 31,294.3	31,294.3	-	351.4	1.1%	351.4	1.1%	-	0.0%	1									
317						_						_									
	ositions (Enter position			077		_	0.00/	(0)	1 40/		0.00										
319 PF	- Is PTs	277				(2)	-100.0%	(3)	-1.1% 0.0%		0.0%	1									
	emps	2				(2)		(2)			0.0%	1									
	otal Positions	281		-		(2)	100.070	(2)	100.070		0.07	•									
	osition Check (Should equ		202) 211	0																	
324	1,22			, ,,																	
325																					
200																E SUBCOMMIT					
326														Unrestricted GF		Other State	ernor's Budget Federal	t Request) Total			
327														On estricted Of	GF	Funds	reactar	Total			
328								Tot	al Subcommitt	ee Change	s	- 1		(540.1)	-	1,009.6	351.4	820.9			
320											nal Request	Accepted	ent?	(540.1)	-	1,009.6	351.4	820.9			
220 De	epartment of Military and	d Veterans' Affa	irs								mendments		r Ir	-	-	-	-	-			
330											committee's		1150	_		_	_	_			
331	Appropriation	Allocation	Description	Subo	ommittee No	toe		unding Inforr	mation		Gov PCNs	Sen	Ö	Unrestricted GF	Designated	Other State	Federal	Total			
332	Appropriation	Allocation	Description	Subc	ommittee No	nes		unung mon	nauon	Multiplier	GOV F CIVS	PCNs		Olliestricted Gr	GF	Funds	rederai	Total	Gover	nor's Funding	Information
	cludes all FY20 Governo		dget transactions not	Nun	nbers Sectio	on			447.6		-5	-5		(540.1)		1,009.6	351.4	820.9			447.6
inc	cluded in the Adjusted I	Base																			
333																					
1																					
	Military and Veterans'		Reduce Funding for Alaska				1004	Gen Fund	(210.9)	1	-2	-2		(210.9)	-	-	-	(210.9)	1004	Gen Fund	(210.9)
334	Affairs	Commissioner	Reduce Funding for Alaska State Defense Force					Gen Fund		1	-2	-2			-	-	-		1004	Gen Fund	
334	Affairs  Military and Veterans'	Commissioner Office of the	State Defense Force  Reduce Funding for Special				1004	Gen Fund		1	-2 -1	-2 -1		(210.9)	-	-	-	(210.9) (161.1)	1004	Gen Fund Gen Fund	(210.9) (161.1)
334	Affairs  Military and Veterans'	Commissioner	State Defense Force  Reduce Funding for Special Assistant to the													-	-				
335	Affairs  Military and Veterans' Affairs	Office of the Commissioner	State Defense Force  Reduce Funding for Special Assistant to the Commissioner (09-0436)				1004	Gen Fund	(161.1)		-1	-1				-	-	(161.1)	1004	Gen Fund	(161.1)
335	Affairs  Military and Veterans' Affairs  Military and Veterans'	Office of the Commissioner  Office of the	State Defense Force  Reduce Funding for Special Assistant to the Commissioner (09-0436)  Executive Branch 50%				1004		(161.1)					(161.1)	-	-	- (7.0)	(161.1)			(161.1)
335	Affairs  Military and Veterans' Affairs  Military and Veterans'	Office of the Commissioner	State Defense Force  Reduce Funding for Special Assistant to the Commissioner (09-0436)				1004	Gen Fund	(161.1)		-1	-1			- - -	-	(7.0)	(161.1)	1004	Gen Fund	(161.1)
335 336 337	Affairs  Military and Veterans' Affairs  Military and Veterans'	Office of the Commissioner  Office of the Commissioner	State Defense Force  Reduce Funding for Special Assistant to the Commissioner (09-0436)  Executive Branch 50%				1004	Gen Fund	(161.1) (7.0) (36.8)	1	-1	-1		(161.1)		-	(7.0)	(161.1)	1004	Gen Fund Fed Rcpts	(161.1)
335 336 337	Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Military and Veterans'	Office of the Commissioner  Office of the Commissioner	State Defense Force  Reduce Funding for Special Assistant to the Commissioner (09-0436)  Executive Branch 50% Travel Reduction  Office of Information Technology Salary				1004 1002 1004	Gen Fund Fed Rcpts Gen Fund	(161.1) (7.0) (36.8)	1 1 1	-1 0	-1 0		(161.1) - (36.8)	- - - - -	-	(7.0)	(7.0) (36.8)	1004 1002 1004	Gen Fund Fed Rcpts Gen Fund	(7.0 (36.8
335 336 337	Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Military and Veterans'	Commissioner  Office of the Commissioner  Office of the Commissioner  Office of the	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction Office of Information Technology Salary Adjustment Billed to				1004 1002 1004	Gen Fund Fed Rcpts Gen Fund	(161.1) (7.0) (36.8)	1 1 1	-1 0	-1 0		(161.1) - (36.8)	- - - - -	-	(7.0)	(7.0) (36.8)	1004 1002 1004	Gen Fund Fed Rcpts Gen Fund	(7.0 (36.8
335 336 337 4	Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs	Commissioner  Office of the Commissioner  Office of the Commissioner  Office of the Commissioner	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction Office of Information Technology Salary Adjustment Billed to Agencies				1004 1002 1004 1004	Gen Fund Fed Rcpts Gen Fund	(7.0) (36.8) 5.6	1 1 1	0	-1 0		(161.1) - (36.8)			-	(161.1) (7.0) (36.8) 5.6	1004 1002 1004 1004	Gen Fund Fed Rcpts Gen Fund Gen Fund	(7.0) (36.8) 5.6
335 336 337 4	Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Military and Veterans'	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction Office of Information Technology Salary Adjustment Billed to Agencies Federal Authority for				1004 1002 1004	Gen Fund Fed Rcpts Gen Fund	(7.0) (36.8) 5.6	1 1 1	-1 0	-1 0		(161.1) - (36.8)		-	(7.0)	(7.0) (36.8)	1004 1002 1004	Gen Fund Fed Rcpts Gen Fund	(161.1) (7.0)
335 336 337 4	Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Homeland Security and	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction Office of Information Technology Salary Adjustment Billed to Agencies				1004 1002 1004 1004	Gen Fund Fed Rcpts Gen Fund	(7.0) (36.8) 5.6	1 1 1	0	-1 0		(161.1) - (36.8)			-	(161.1) (7.0) (36.8) 5.6	1004 1002 1004 1004	Gen Fund Fed Rcpts Gen Fund Gen Fund	(7.0) (36.8) 5.6
335 336 337 4	Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction Office of Information Technology Salary Adjustment Billed to Agencies Federal Authority for National Oceanic and				1004 1002 1004 1004	Gen Fund Fed Rcpts Gen Fund	(7.0) (36.8) 5.6	1 1 1	0	-1 0		(161.1) - (36.8)	- - - - - -	-	-	(161.1) (7.0) (36.8) 5.6	1004 1002 1004 1004	Gen Fund Fed Rcpts Gen Fund Gen Fund	(7.0 (36.8
335 336 337 4 338 5	Affairs  Military and Veterans' Affairs	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Homeland	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction Office of Information Technology Salary Adjustment Billed to Agencies Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant SDPR Authority to Support				1004 1002 1004 1004	Gen Fund Fed Rcpts Gen Fund	(7.0) (36.8) 5.6	1 1 1	0	-1 0		(161.1) - (36.8)	- - - - - -	- 300.0	-	(161.1) (7.0) (36.8) 5.6	1004 1002 1004 1004	Gen Fund Fed Rcpts Gen Fund Gen Fund	(161.1 (7.0 (36.8 5.0
335 336 337 4 338 5	Affairs  Military and Veterans' Affairs	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Homeland Security and Security and	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction  Office of Information Technology Salary Adjustment Billed to Agencies Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant Emergency Management				1004 1002 1004 1004	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts	(7.0) (36.8) 5.6	1 1 1 1	0 0	0 0		(161.1) - (36.8)			-	(7.0) (36.8) 5.6	1004 1002 1004 1004	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts	(7.0 (36.8
335 336 337 4 338 5	Affairs  Military and Veterans' Affairs	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Homeland Security and Emergency Emergency Emergency Emergency Emergency Emergency	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction Office of Information Technology Salary Adjustment Billed to Agencies Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant SDPR Authority to Support Emergency Management Assistance Compact				1004 1002 1004 1004	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts	(7.0) (36.8) 5.6	1 1 1 1	0 0	0 0		(161.1) - (36.8)			-	(7.0) (36.8) 5.6	1004 1002 1004 1004	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts	(161.1 (7.0 (36.8 5.0
335 336 337 4 338 5	Affairs  Military and Veterans' Affairs	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Homeland Security and Emergency Management	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction Office of Information Technology Salary Adjustment Billed to Agencies Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests				1004 1002 1004 1004 1002	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts Stat Desig	(161.1) (7.0) (36.8) 5.6	1 1 1 1	0 0	0 0		(161.1) - (36.8)	- - - - -		500.0	(161.1) (7.0) (36.8) 5.6 500.0	1004 1002 1004 1004 1002	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts	(161.1 (7.0 (36.8 5.0 500.0
335 336 337 4 338 5	Affairs  Military and Veterans' Affairs	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Homeland Security and Emergency Management Homeland	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction  Office of Information Technology Salary Adjustment Billed to Agencies Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant Emergency Management Assistance Compact (EMAC) Requests Delete Information Officer I				1004 1002 1004 1004	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts	(161.1) (7.0) (36.8) 5.6	1 1 1 1	0 0	0 0		(161.1) - (36.8)	- - - - - - -	- 300.0	-	(7.0) (36.8) 5.6	1004 1002 1004 1004	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts	(161.1 (7.0 (36.8 5.0 500.0
335 336 337 4 338 5 339 6 340 341	Affairs  Military and Veterans' Affairs	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Homeland Security and Emergency Management	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction Office of Information Technology Salary Adjustment Billed to Agencies Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests				1004 1002 1004 1004 1002	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts Stat Desig	(161.1) (7.0) (36.8) 5.6	1 1 1 1	0 0	0 0		(36.8)		- 300.0	500.0	(161.1) (7.0) (36.8) 5.6 500.0	1004 1002 1004 1004 1002	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts	(161.1 (7.0 (36.8 5.0 500.
335 3 336 3 337 4 338 5 339 6 340 7 341 7 342	Affairs  Military and Veterans' Affairs	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Homeland Security and Emergency Management Homeland Security and Security and Security and	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction  Office of Information Technology Salary Adjustment Billed to Agencies Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant Emergency Management Assistance Compact (EMAC) Requests Delete Information Officer I				1004 1002 1004 1004 1002 1108	Gen Fund Fed Rcpts Gen Fund Fed Rcpts Stat Desig	(161.1) (7.0) (36.8) 5.6 500.0	1 1 1 1 1 1	0 0	0 0		(161.1) - (36.8)		300.0	500.0	(161.1) (7.0) (36.8) 5.6 500.0	1004 1002 1004 1004 1002	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts Stat Desig	(161.1 (7.0 (36.8 5.1 500.1 (40.9 (20.4
335 3 336 3 337 4 338 5 339 6 340 7 341 7 342 343	Affairs  Military and Veterans' Affairs	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction Office of Information Technology Salary Adjustment Billed to Agencies Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests Delete Information Officer I Position (09-0237)				1004 1002 1004 1004 1002 1108 1002 1003 1061	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts Stat Desig Fed Rcpts GF/Match CIP Rcpts	(161.1) (7.0) (36.8) 5.6 500.0 300.0 (40.9) (20.4)	1 1 1 1 1 1 1 1 1 1	-1 0 0	0 0		(36.8)	- - - - - - -	-	500.0	(161.1) (7.0) (36.8) 5.6 500.0 (40.9) (20.4)	1004 1002 1004 1004 1002 1108	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts Stat Desig Fed Rcpts GF/Match CIP Rcpts	(161.1 (7.0) (36.8 5. 500. 300. (40.9) (20.4) (20.4)
335 3 336 3 337 4 338 5 339 6 340 7 341 7 342 343	Affairs  Military and Veterans'	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction  Office of Information Technology Salary Adjustment Billed to Agencies Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant Emergency Management Assistance Compact (EMAC) Requests Delete Information Officer I				1004 1002 1004 1004 1002 1108	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts Stat Desig Fed Rcpts GF/Match	(161.1) (7.0) (36.8) 5.6 500.0 300.0 (40.9) (20.4)	1 1 1 1 1 1 1 1	0 0	0 0		(36.8)	- - - - - - - - - - - - - - - - - - -	-	500.0	(161.1) (7.0) (36.8) 5.6 500.0 (40.9) (20.4)	1004 1002 1004 1004 1002 1108	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts Stat Desig Fed Rcpts GF/Match	(161.1 (7.0 (36.8 5.1 500.1 (40.9 (20.4 (20.4
335 3 336 3 337 4 338 5 339 6 340 7 341 7 342 343	Affairs  Military and Veterans' Affairs	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner  Office of the Commissioner Homeland Security and Emergency Management Homeland Security and Emergency Management Local Emergency Management	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction Office of Information Technology Salary Adjustment Billed to Agencies Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests Delete Information Officer I Position (09-0237)  Delete Funding for Local				1004 1002 1004 1004 1002 1108 1002 1003 1061	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts Stat Desig Fed Rcpts GF/Match CIP Rcpts	(161.1) (7.0) (36.8) 5.6 500.0 300.0 (40.9) (20.4)	1 1 1 1 1 1 1 1 1 1	-1 0 0	0 0		(36.8)		-	500.0	(161.1) (7.0) (36.8) 5.6 500.0 (40.9) (20.4)	1004 1002 1004 1004 1002 1108	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts Stat Desig Fed Rcpts GF/Match CIP Rcpts	(161.1 (7.0 (36.8 5.1 500.1 (40.9 (20.4 (20.4
335 336 337 4 4 338 5 5 339 6 6 340 341 7 342 343 8 8 344	Affairs  Military and Veterans' Affairs	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Homeland Security and Emergency Management Homeland Security and Emergency Management Local Emergency Management Local Emergency Committee	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction Office of Information Technology Salary Adjustment Billed to Agencies Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests Delete Information Officer I Position (09-0237)  Delete Funding for Local Emergency Planning Committee				1004 1002 1004 1004 1002 1108 1002 1003 1061 1004	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts Stat Desig Fed Rcpts GF/Match CIP Rcpts Gen Fund	(161.1) (7.0) (36.8) 5.6 500.0 300.0 (40.9) (20.4) (20.4)	1 1 1 1 1 1 1 1 1 1	-1 0 0	0 0		(36.8)		-	500.0	(161.1) (7.0) (36.8) 5.6 500.0 300.0 (40.9) (20.4)	1004 1002 1004 1004 1002 1108 1002 1003 1061 1004	Gen Fund Fed Ropts Gen Fund Gen Fund Fed Ropts Stat Desig Fed Ropts GF/Match CIP Ropts Gen Fund	(161.1 (7.0 (36.8 5.1 500.1 300.0 (40.9 (20.4 (20.4 (300.0
335 336 337 4 4 338 5 5 339 6 6 340 341 7 342 343 8 8 344	Affairs  Military and Veterans' Affairs	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Committee Committee	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction Office of Information Technology Salary Adjustment Billed to Agencies Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests Delete Information Officer I Position (09-0237)  Delete Funding for Local Emergency Planning Committee  Executive Branch 50%				1004 1002 1004 1004 1002 1108 1002 1003 1061	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts Stat Desig Fed Rcpts GF/Match CIP Rcpts	(161.1) (7.0) (36.8) 5.6 500.0 300.0 (40.9) (20.4) (20.4)	1 1 1 1 1 1 1 1 1 1	-1 0 0	0 0		(36.8)	- - - - - - -	-	500.0	(161.1) (7.0) (36.8) 5.6 500.0 (40.9) (20.4)	1004 1002 1004 1004 1002 1108	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts Stat Desig Fed Rcpts GF/Match CIP Rcpts	(161.1 (7.0) (36.8) 5.0 (300.0) (40.9) (20.4) (300.0)
336 337 4 338 5 339 6 340 341 7 342 343 8 344 345 9	Affairs  Military and Veterans' Affairs	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner  Office of the Commissioner  Homeland Security and Emergency Management Army Guard Facilities	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction Office of Information Technology Salary Adjustment Billed to Agencies Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests Delete Information Officer I Position (09-0237)  Delete Funding for Local Emergency Planning Committee				1004 1002 1004 1004 1002 1108 1002 1003 1061 1004	Gen Fund Fed Rcpts Gen Fund Gen Fund Fed Rcpts Stat Desig Fed Rcpts GF/Match CIP Rcpts Gen Fund	(161.1) (7.0) (36.8) 5.6 500.0 300.0 (40.9) (20.4) (20.4)	1 1 1 1 1 1 1 0	-1 0 0 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0	-1 0 0		(161.1) - (36.8) - (20.4)		-	500.0	(161.1) (7.0) (36.8) 5.6 500.0 300.0 (40.9) (20.4)	1004 1002 1004 1004 1002 1108 1002 1003 1061 1004	Gen Fund Fed Ropts Gen Fund Gen Fund Fed Ropts Stat Desig Fed Ropts GF/Match CIP Ropts Gen Fund	(161.1 (7.0) (36.8) 5.0 (300.0) (40.9) (20.4) (300.0)
336 337 4 338 5 339 6 340 341 7 342 343 8 344 345 9 346 9	Affairs  Military and Veterans' Affairs	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Committee Committee	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction Office of Information Technology Salary Adjustment Billed to Agencies Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests Delete Information Officer I Position (09-0237)  Delete Funding for Local Emergency Planning Committee  Executive Branch 50%				1004 1002 1004 1004 1002 1108 1002 1003 1061 1004 1002 1003	Fed Rcpts Fed Rcpts Stat Desig Fed Rcpts Fed Rcpts Fed Rcpts Fed Rcpts Fed Rcpts Fed Rcpts GF/Match CIP Rcpts Gen Fund	(161.1) (7.0) (36.8) 5.6 500.0 300.0 (40.9) (20.4) (20.4) (300.0)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-1 0 0 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0	-1 0 0		(161.1)  - (36.8)  5.6  - (20.4)  - (12.3)		-	500.0	(161.1) (7.0) (36.8) 5.6 500.0 300.0 (40.9) (20.4) (20.4) (71.2) (12.3)	1004 1002 1004 1004 1002 1108 1002 1003 1061 1004	Fed Ropts Gen Fund Gen Fund Fed Ropts Stat Desig Fed Ropts GF/Match CIP Ropts Gen Fund Fed Ropts	(161.1) (7.0) (36.8) 5.6 500.0 300.0 (40.9) (20.4) (300.0) (71.2) (12.3)
336 337 4 338 5 339 6 340 341 7 342 343 8 344 345 9	Affairs  Military and Veterans' Affairs	Commissioner Office of the Commissioner Office of the Commissioner Office of the Commissioner  Office of the Commissioner  Homeland Security and Emergency Management Army Guard Facilities	State Defense Force Reduce Funding for Special Assistant to the Commissioner (09-0436) Executive Branch 50% Travel Reduction Office of Information Technology Salary Adjustment Billed to Agencies Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests Delete Information Officer I Position (09-0237)  Delete Funding for Local Emergency Planning Committee  Executive Branch 50%				1004 1002 1004 1004 1002 1108 1002 1003 1061 1004	Gen Fund Fed Rcpts Gen Fund Fed Rcpts Stat Desig Fed Rcpts GF/Match CIP Rcpts Gen Fund	(161.1) (7.0) (36.8) 5.6 500.0 300.0 (40.9) (20.4) (20.4) (300.0)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-1 0 0 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0	-1 0 0		(161.1) - (36.8) - (20.4)		-	500.0	(161.1) (7.0) (36.8) 5.6 500.0 300.0 (40.9) (20.4) (20.4)	1004 1002 1004 1004 1002 1108 1002 1003 1061 1004	Gen Fund Fed Ropts Gen Fund Gen Fund Fed Ropts Stat Desig Fed Ropts GF/Match CIP Ropts Gen Fund Fed Ropts	(161.1) (7.0) (36.8) 5.6 500.0 300.0 (40.9) (20.4) (300.0)

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332	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inforn	nation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Gover	nor's Funding	Information
10	Military and Veterans'		Reduce Interagency Receipt		1007	I/A Rcpts	(13.7)	1	0	0		-	-	(13.7)	-	(13.7)	1007	I/A Rcpts	(13.7)
240	Affairs	Facilities Maintenance	Authority																
349	1 Military and Veterans'		Executive Branch 50%		1002	Fed Rcpts	(7.6)	1	0	0			-	-	(7.6)	(7.6)	1002	Fed Rcpts	(7.6)
350	Affairs	Facilities	Travel Reduction		1003	GF/Match	(1.5)	1				-	_	_	-	(1.5)	1003	GF/Match	(1.5)
351		Maintenance			1004	Gen Fund		1				(1.5)				(0.5)	1004	Gen Fund	(0.5)
352	2 Military and Veterans'	Alaska Militany	Replace General Fund		1004	Gen Fund	1 1	1	0	0		, ,				(100.0)	1004	Gen Fund	(100.0)
353	Affairs		Authority with Statutory		1108	Stat Desig	100.0	1				(100.0)		100.0		100.0	1108	Stat Desig	100.0
354	3 Military and Veterans'	Alaeka Militan	Designated Program Interagency Receipt		1007	I/A Rcpts	650.0	1	0	0				650.0		650.0	1007	I/A Rcpts	650.0
	Affairs		Authority to Allow for		1007	I/A IXCPLS	030.0	'	U	"		_	_	030.0	-	030.0	1007	I/A Nopis	030.0
			Budgeted Reimbursable Service Agreements																
355	4 Military and Veterans'	Alaska Military	Executive Branch 50%		1002	Fed Rcpts	(18.8)	1	0	0					(18.8)	(18.8)	1002	Fed Rcpts	(18.8)
356	Affairs		Travel Reduction		1003	GF/Match	(1.2)	1	-			-	_	_	(15.0)	(1.2)	1003	GF/Match	(1.2)
357					1004	Gen Fund		1				(1.2)				(6.5)	1004	Gen Fund	(6.5)
358	5 Military and Veterans'	Veterans'	Executive Branch 50%		1002	Fed Ropts	(3.1)	1	0	0		(0.0)	_	_	(3.1)	(3.1)	1002	Fed Rcpts	(3.1)
359	Affairs	Services	Travel Reduction		1004	Gen Fund	(43.5)	1		"		(43.5)			(0.1)	(43.5)	1004	Gen Fund	(43.5)
360	6 Military and Veterans'	Veterone'	Funeral Honor Support for		1004	Gen Fund	` '	1	0	0		50.0		_		50.0	1004	Gen Fund	50.0
361	Affairs	Services	Alaska Veterans		1004	Gen Fund	50.0		U	U		50.0	-		-	50.0	1004	Gen Fund	50.0
1	Alaska Aerospace	Alaska	Executive Branch 50% Travel Reduction		1101	AAC Fund	(42.3)	0	0	0		-	-	-	-	-	1101	AAC Fund	(42.3)
362	Corporation	Aerospace Corporation	Traver Reduction																
18	Alaska Aerospace	Alaska	Executive Branch 50%		1101	AAC Fund	(31.0)	0	0	0		-	-	-	-	-	1101	AAC Fund	(31.0)
	Corporation	Aerospace Corporation	Travel Reduction																
		Facilities																	
363		Maintenance																	
364																			
Go	overnor's Amendments	after February 1	3th	Numbers Section			-		-1	-1		-		-		-			•
374																			
1	Military and Veterans'		GA 3/14 Transfer		0		-	1	-1	-1		-	-	-	-	-	0		-
	Affairs	Commissioner	Department of Military & Veterans Affairs																
375			Administrative Services																
2	Military and Veterans'		GA 3/14 Align Authority for		0		-	1	0	0		-	-	-	-	-	0		-
376	Affairs	Commissioner	Implementation of Administrative Order 308																
377	•		•															<u> </u>	
382 Ot	her Subcommittee Acti	ons					-		0	0		-		•		•			-
1	Department of Military		Remove department level	Remove the following department level			-	1		0		-	-	-	-	-			
	and Veterans Affairs		transfer wordage.	wordage: "At the discretion of the Office of Management and Budget, funding															
				may be transferred between all															
383				appropriations in the Department."															