

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	AG	AH	AI
301	Department of Military and Veterans' Affairs																											
302	All Dollars in Thousands																											
303	Numbers Only																											
304			FY19 Mgt Pin	FY20 Adj Base	FY20 Governor Amended	House Subcom	Senate Subcom																					
305	Unrestricted GF		16,969.9	16,869.9	16,029.8	16,329.8																						
306	Designated GF		28.4	28.4	28.4	28.4																						
307	Other		10,174.1	10,174.1	11,110.4	11,183.7																						
308	Federal Funds		30,942.9	30,942.9	31,294.3	31,294.3																						
309	Total		58,115.3	58,015.3	58,462.9	58,836.2	-																					
310	Check (Enter #s from LFD reports)		58,115.3	58,015.3	58,462.9	58,836.2	-																					
311	Should equal zero		-	-	-	-	-																					
312																												
313	Funding Summary																											
314	General Funds Total		16,998.3	16,898.3	16,058.2	16,358.2	-																					
315	Other		10,174.1	10,174.1	11,110.4	11,183.7	-																					
316	Federal		30,942.9	30,942.9	31,294.3	31,294.3	-																					
317																												
318	Positions (Enter position counts from LFD reports)																											
319	PFTs		277	280	277	277																						
320	PPTs		2	0	0	0																						
321	Temps		2	2	0	0																						
322	Total Positions		281	282	277	277																						
323	Position Check (Should equal zero)						0																					
324																												
325																												
326																												
327																												
328																												
329																												
330	Department of Military and Veterans' Affairs																											
331																												
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Governor's Funding Information											
333	Includes all FY20 Governor's amended budget transactions not included in the Adjusted Base					Numbers Section		447.6		-5	-5		(540.1)	-	1,009.6	351.4	820.9			447.6								
334	1	Military and Veterans' Affairs	Office of the Commissioner	Reduce Funding for Alaska State Defense Force		1004	Gen Fund	(210.9)	1	-2	-2		(210.9)	-	-	-	(210.9)	1004	Gen Fund	(210.9)								
335	2	Military and Veterans' Affairs	Office of the Commissioner	Reduce Funding for Special Assistant to the Commissioner (09-0436)		1004	Gen Fund	(161.1)	1	-1	-1		(161.1)	-	-	-	(161.1)	1004	Gen Fund	(161.1)								
336	3	Military and Veterans' Affairs	Office of the Commissioner	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(7.0)	1	0	0		-	-	-	(7.0)	(7.0)	1002	Fed Rcpts	(7.0)								
337						1004	Gen Fund	(36.8)	1				(36.8)	-	-	-	(36.8)	1004	Gen Fund	(36.8)								
338	4	Military and Veterans' Affairs	Office of the Commissioner	Office of Information Technology Salary Adjustment Billed to Agencies		1004	Gen Fund	5.6	1	0	0		5.6	-	-	-	5.6	1004	Gen Fund	5.6								
339	5	Military and Veterans' Affairs	Homeland Security and Emergency Management	Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant		1002	Fed Rcpts	500.0	1	0	0		-	-	-	500.0	500.0	1002	Fed Rcpts	500.0								
340	6	Military and Veterans' Affairs	Homeland Security and Emergency Management	SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests		1108	Stat Desig	300.0	1	0	0		-	-	300.0	-	300.0	1108	Stat Desig	300.0								
341	7	Military and Veterans' Affairs	Homeland Security and Emergency Management	Delete Information Officer I Position (09-0237)		1002	Fed Rcpts	(40.9)	1	-1	-1		-	-	-	(40.9)	(40.9)	1002	Fed Rcpts	(40.9)								
342						1003	GF/Match	(20.4)	1				(20.4)	-	-	-	(20.4)	1003	GF/Match	(20.4)								
343						1061	CIP Rcpts	(20.4)	1				-	-	(20.4)	-	(20.4)	1061	CIP Rcpts	(20.4)								
344	8	Military and Veterans' Affairs	Local Emergency Planning Committee	Delete Funding for Local Emergency Planning Committee		1004	Gen Fund	(300.0)	0	0	0		-	-	-	-	-	1004	Gen Fund	(300.0)								
345	9	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(71.2)	1	0	0		-	-	-	(71.2)	(71.2)	1002	Fed Rcpts	(71.2)								
346						1003	GF/Match	(12.3)	1				(12.3)	-	-	-	(12.3)	1003	GF/Match	(12.3)								
347						1004	Gen Fund	(1.0)	1				(1.0)	-	-	-	(1.0)	1004	Gen Fund	(1.0)								
348						1007	I/A Rcpts	(6.3)	1				-	-	(6.3)	-	(6.3)	1007	I/A Rcpts	(6.3)								

Prepared by:	Michaela Anderson
Date:	3/21/2019
Time:	10:10
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

A	B		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	AG	AH	AI
	#	Appropriation	Allocation	Description	Subcommittee Notes			Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Governor's Funding Information								
332	10	Military and Veterans' Affairs	Air Guard Facilities Maintenance	Reduce Interagency Receipt Authority		1007	I/A Rcpts	(13.7)	1	0	0			-	-	(13.7)	-	(13.7)	1007	I/A Rcpts	(13.7)							
349	11	Military and Veterans' Affairs	Air Guard Facilities Maintenance	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(7.6)	1	0	0			-	-	-	(7.6)	(7.6)	1002	Fed Rcpts	(7.6)							
350						1003	GF/Match	(1.5)	1					(1.5)	-	-	(1.5)	1003	GF/Match	(1.5)								
351						1004	Gen Fund	(0.5)	1					(0.5)	-	-	(0.5)	1004	Gen Fund	(0.5)								
352	12	Military and Veterans' Affairs	Alaska Military Youth Academy	Replace General Fund Authority with Statutory Designated Program		1004	Gen Fund	(100.0)	1	0	0			(100.0)	-	-	(100.0)	1004	Gen Fund	(100.0)								
353						1108	Stat Desig	100.0	1					-	-	100.0	-	100.0	1108	Stat Desig	100.0							
354	13	Military and Veterans' Affairs	Alaska Military Youth Academy	Interagency Receipt Authority to Allow for Budgeted Reimbursable Service Agreements		1007	I/A Rcpts	650.0	1	0	0			-	-	650.0	-	650.0	1007	I/A Rcpts	650.0							
355	14	Military and Veterans' Affairs	Alaska Military Youth Academy	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(18.8)	1	0	0			-	-	-	(18.8)	(18.8)	1002	Fed Rcpts	(18.8)							
356						1003	GF/Match	(1.2)	1					(1.2)	-	-	(1.2)	1003	GF/Match	(1.2)								
357						1004	Gen Fund	(6.5)	1					(6.5)	-	-	(6.5)	1004	Gen Fund	(6.5)								
358	15	Military and Veterans' Affairs	Veterans' Services	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(3.1)	1	0	0			-	-	-	(3.1)	(3.1)	1002	Fed Rcpts	(3.1)							
359						1004	Gen Fund	(43.5)	1					(43.5)	-	-	(43.5)	1004	Gen Fund	(43.5)								
360	16	Military and Veterans' Affairs	Veterans' Services	Funeral Honor Support for Alaska Veterans		1004	Gen Fund	50.0	1	0	0			50.0	-	-	-	50.0	1004	Gen Fund	50.0							
361	17	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Executive Branch 50% Travel Reduction		1101	AAC Fund	(42.3)	0	0	0			-	-	-	-	-	1101	AAC Fund	(42.3)							
362	18	Alaska Aerospace Corporation	Alaska Aerospace Corporation Facilities Maintenance	Executive Branch 50% Travel Reduction		1101	AAC Fund	(31.0)	0	0	0			-	-	-	-	-	1101	AAC Fund	(31.0)							
363																												
364	Governor's Amendments after February 13th														Numbers Section			-	-	-1	-1		-	-	-	-	-	-
374	1	Military and Veterans' Affairs	Office of the Commissioner	GA 3/14 Transfer Department of Military & Veterans Affairs Administrative Services		0			1	-1	-1			-	-	-	-	-	0		-							
375	2	Military and Veterans' Affairs	Office of the Commissioner	GA 3/14 Align Authority for Implementation of Administrative Order 308		0			1	0	0			-	-	-	-	-	0		-							
376																												
377																												
382	Other Subcommittee Actions							-	0	0				-	-	-	-	-	-			-						
383	1	Department of Military and Veterans Affairs		Remove department level transfer wordage.	Remove the following department level wordage: "At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department."				1		0			-	-	-	-	-										