

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and House Sub**

**Numbers  
Differences  
Agencies: DM&VA**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Reduce Funding for Alaska State Defense Force	House Sub	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-210.9										
Reduce Funding for Special Assistant to the Commissioner (09-0436)	House Sub	Dec	-161.1	-161.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-161.1										
Executive Branch 50% Travel Reduction	House Sub	Dec	-43.8	0.0	-43.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7.0										
1004 Gen Fund (UGF)			-36.8										
Office of Information Technology Salary Adjustment Billed to Agencies	House Sub	Inc	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.6										
GA 3/14 Transfer Department of Military & Veterans Affairs Administrative Services Director (09-0123) to OMB	House Sub	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
GA 3/14 Align Authority for Implementation of Administrative Order 308	House Sub	LIT	0.0	-171.4	0.0	171.4	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-410.2	-332.5	-87.1	83.9	-74.5	0.0	0.0	0.0	-2	0	-2
<b>Homeland Security and Emergency Management</b>													
Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant	House Sub	Inc	500.0	0.0	50.0	400.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests	House Sub	Inc	300.0	180.0	120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			300.0										
Delete Information Officer I Position (09-0237)	House Sub	Dec	-81.7	-81.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-40.9										
1003 GF/Match (UGF)			-20.4										
1061 CIP Rcpts (Other)			-20.4										
<b>* Allocation Difference *</b>			718.3	98.3	170.0	400.0	50.0	0.0	0.0	0.0	-1	0	0
<b>Army Guard Facilities Maintenance</b>													
Executive Branch 50% Travel Reduction	House Sub	Dec	-90.8	0.0	-90.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-71.2										
1003 GF/Match (UGF)			-12.3										
1004 Gen Fund (UGF)			-1.0										
1007 I/A Rcpts (Other)			-6.3										
<b>* Allocation Difference *</b>			-90.8	0.0	-90.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Air Guard Facilities Maintenance</b>													
Reduce Interagency Receipt Authority	House Sub	Dec	-13.7	0.0	0.0	-13.0	-0.7	0.0	0.0	0.0	0	0	0

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<b>Military and Veterans' Affairs (continued)</b>													
<b>Air Guard Facilities Maintenance (continued)</b>													
Reduce Interagency Receipt Authority (continued)													
1007 I/A Rcpts (Other)			-13.7										
Executive Branch 50% Travel Reduction	House Sub	Dec	-9.6	0.0	-9.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7.6										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-0.5										
<b>* Allocation Difference *</b>			-23.3	0.0	-9.6	-13.0	-0.7	0.0	0.0	0.0	0	0	0
<b>Alaska Military Youth Academy</b>													
Replace General Fund Authority with Statutory Designated Program Receipts	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
1108 Stat Desig (Other)			100.0										
Interagency Receipt Authority to Allow for Budgeted Reimbursable Service Agreements	House Sub	Inc	650.0	525.0	0.0	0.0	75.0	0.0	50.0	0.0	0	0	0
1007 I/A Rcpts (Other)			650.0										
Executive Branch 50% Travel Reduction	House Sub	Dec	-26.5	0.0	-26.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18.8										
1003 GF/Match (UGF)			-1.2										
1004 Gen Fund (UGF)			-6.5										
<b>* Allocation Difference *</b>			623.5	525.0	-26.5	0.0	75.0	0.0	50.0	0.0	0	0	0
<b>Veterans' Services</b>													
Executive Branch 50% Travel Reduction	House Sub	Dec	-46.6	0.0	-46.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.1										
1004 Gen Fund (UGF)			-43.5										
Funeral Honor Support for Alaska Veterans	House Sub	Inc	50.0	0.0	19.5	29.5	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			3.4	0.0	-27.1	29.5	1.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			820.9	290.8	-71.1	500.4	50.8	0.0	50.0	0.0	-3	0	-2
<b>*** Agency Difference ***</b>			820.9	290.8	-71.1	500.4	50.8	0.0	50.0	0.0	-3	0	-2
<b>**** All Agencies Difference ****</b>			820.9	290.8	-71.1	500.4	50.8	0.0	50.0	0.0	-3	0	-2

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Sub (House Subcommittee)** - The version of the FY20 operating budget adopted by the House Finance Subcommittees.