

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
301	University of Alaska																							
302	All Dollars in Thousands																							
303	Numbers Only																							
304			FY19 Mgt Pln	FY20 Adj Base	FY20 Gov Amend Request	House Subcom	Senate Subcom																	
305	Unrestricted GF		327,033.5	327,033.5	193,105.0	337,033.5																		
306	Designated GF		331,131.2	331,131.2	486,163.2	331,824.1																		
307	Other		86,530.4	86,534.3	82,599.5	82,599.5																		
308	Federal Funds		143,852.7	143,852.7	140,225.9	140,225.9																		
309	Total		888,547.8	888,551.7	902,093.6	891,683.0	-																	
310	Check (Enter #s from LFD reports)		888,547.8	888,551.7	902,093.6	891,683.0	-																	
311	Should equal zero		-	-	-	-	-																	
312																								
313	Funding Summary																							
314	General Funds Total		658,164.7	658,164.7	679,268.2	668,857.6	-																	
315	Other		86,530.4	86,534.3	82,599.5	82,599.5	-																	
316	Federal		143,852.7	143,852.7	140,225.9	140,225.9	-																	
317																								
318	Positions (Enter position counts from LFD reports)																							
319	PFTs		3993	3993	3993	3993																		
320	PPTs		189	189	189	189																		
321	Temps		0	0	0	0																		
322	Total Positions		4182	4182	4182	4182																		
323	Position Check (Should equal zero)					0																		
324																								
325																								
326																								
327																								
328																								
329																								
330	University of Alaska																							
331																								
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	House PCNs															
333	Includes all FY20 Governor's Amended Request transactions not included in the Adjusted Base					Numbers Section		12,849.0		0	0													
334	1	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce State Inter-Agency Receipt Authority		1007	I/A Rcpts	(1,585.1)	1	0	0													
335	2	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Federal Receipt Authority		1002	Fed Rcpts	(3,626.8)	1	0	0													
336	3	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Capital Improvement Project Receipt Authority		1061	CIP Rcpts	(2,349.7)	1	0	0													
337	4	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Subsidy for University of Alaska Systemwide Campuses		1004	Gen Fund	(154,339.1)	0	0	0													
338	5	University of Alaska	Budget Reductions/Additions - Systemwide	Expand University of Alaska Systemwide University Receipts		1048	Univ Rcpt	154,339.1	0	0	0													
339	6	University of Alaska	Anchorage Campus	Transfer funding to University of Anchorage Community and Technical College		1004	Gen Fund	(4,326.3)	0	0	0													
340						1048	Univ Rcpt	(7,346.1)	0															
341	7	University of Alaska	Juneau Campus	Transfer Funding to University of Alaska		1002	Fed Rcpts	(123.8)	0	0	0													

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Status:	FINAL

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Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
10,000.0	692.9	(3,934.8)	(3,626.8)	2,438.4
-	-	(3,934.8)	(3,626.8)	(7,561.6)
-	-	-	-	-
10,000.0	692.9	-	-	10,000.0
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
-	-	(3,934.8)	(3,626.8)	(7,561.6)
-	-	(1,585.1)	-	(1,585.1)
-	-	-	(3,626.8)	(3,626.8)
-	-	(2,349.7)	-	(2,349.7)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	House PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332			Campus	University of Alaska Southeast School of Career Education		1004	Gen Fund	(607.6)	0				-	-	-	-	-							
342						1048	Univ Rcpt	(378.5)	0				-	-	-	-	-							
343																								
344	8	University of Alaska Community Campuses	Budget Reductions/Additions	Increase Subsidy for University of Alaska Community Campuses		1004	Gen Fund	20,410.6	0	0	0		-	-	-	-	-							
345	9	University of Alaska Community Campuses	UAA Community & Technical	Transfer funding to University of Anchorage Community and Technical College		1004	Gen Fund	4,326.3	0	0	0		-	-	-	-	-							
346						1048	Univ Rcpt	7,346.1	0				-	-	-	-	-							
347	10	University of Alaska Community Campuses	UAS School of Career Education	Transfer Funding to University of Alaska Southeast School of Career Education		1002	Fed Rcpts	123.8	0	0	0		-	-	-	-	-							
348						1004	Gen Fund	607.6	0				-	-	-	-	-							
349						1048	Univ Rcpt	378.5	0				-	-	-	-	-							
350																								
364																								
365	FY20 Governor's Amendments after February 13th				Numbers Section				692.9		0	0		-	-	-	-	-						
366	1	University of Alaska	Budget Reductions/Additions - Systemwide	GA 3/14 Increase Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	692.9	1	0	0		-	-	-	-	-							
371																								
372	Other Subcommittee Actions								10,000.0		0	0		10,000.0	-	-	-	10,000.0						
373	1	University of Alaska	Budget Reductions/Additions- System wide	University of Alaska Increment		1004	Gen Fund	10,000.0	1		0		10,000.0	-	-	-	10,000.0							
374	2	University of Alaska	Structure	Retain FY19 University of Alaska single appropriation structure	This action retains the single University of Alaska appropriation rather than adopting the Governor's proposed two appropriations. The Governors request creates a new separate Community Campus appropriation.			-	1		0		-	-	-	-	-							