2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20Adj Base and House Sub

Numbers
Differences
Agencies: Univ

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce State Inter-Agency Receipt Authority	House Sub	Dec	-1,585.1	0.0	0.0	-1,585.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,585.1													
Reduce Federal Receipt Authority	House Sub	Dec	-3,626.8	0.0	0.0	-3,626.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -3,626.8													
Reduce Capital Improvement Project Receipt Authority	House Sub	Dec	-2,349.7	0.0	0.0	-2,349.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -2,349.7													
GA 3/14 Increase Alaska Technical and Vocational Education Formula Funding	House Sub	Inc	692.9	0.0	0.0	692.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 692.9													
House Sub UOA 2 - University of Alaska Increment	House Sub	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1004 Gen Fund (UGF) 10,000.0													
* Allocation Difference *			3,131.3	0.0	0.0	-6,868.7	0.0	0.0	0.0	10,000.0	0	0	0
* * Appropriation Difference * *			3,131.3	0.0	0.0	-6,868.7	0.0	0.0	0.0	10,000.0	0	0	0
* * * Agency Difference * * *			3,131.3	0.0	0.0	-6,868.7	0.0	0.0	0.0	10,000.0	0	0	0
* * * * All Agencies Difference * * * *			3,131.3	0.0	0.0	-6,868.7	0.0	0.0	0.0	10,000.0	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Sub (House Subcommittee) - The version of the FY20 operating budget adopted by the House Finance Subcommittees.