

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20GovAmdTOT and Senate**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
Case Work for Municipalities and School Districts	20GovAmdTOT	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 75.0													
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
Reduce State Grant to the Alaska Public Broadcasting Commission	20GovAmdTOT	Dec	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF) -46.7													
* Allocation Difference *			46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
Reduce State Grant for Alaska Public Broadcasting - Radio	20GovAmdTOT	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF) -2,036.6													
Reduce State Grant for Alaska Public Broadcasting - Radio by 5%	Senate	Dec	-101.8	0.0	0.0	0.0	0.0	0.0	-101.8	0.0	0	0	0
1004 Gen Fund (UGF) -101.8													
* Allocation Difference *			1,934.8	0.0	0.0	0.0	0.0	0.0	1,934.8	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Reduce State Grant for Alaska Public Broadcasting - Television	20GovAmdTOT	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF) -633.3													
Reduce State Grant for Alaska Public Broadcasting - Television by 7%	Senate	Dec	-44.3	0.0	0.0	0.0	0.0	0.0	-44.3	0.0	0	0	0
1004 Gen Fund (UGF) -44.3													
* Allocation Difference *			589.0	0.0	0.0	0.0	0.0	0.0	589.0	0.0	0	0	0
<b>Satellite Infrastructure</b>													
Reduce State Grant for Satellite Services	20GovAmdTOT	Dec	-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
1004 Gen Fund (UGF) -779.5													
1007 I/A Rcpts (Other) -100.0													
* Allocation Difference *			879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
** Appropriation Difference **			3,450.0	0.0	0.0	723.5	0.0	0.0	2,726.5	0.0	0	0	0
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF) -122.4													

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<b>Alaska Oil and Gas Conservation Commission (continued)</b>													
<b>Alaska Oil and Gas Conservation Commission (continued)</b>													
<b>* Allocation Difference *</b>			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1037 GF/MH (UGF)			-3.2										
Add Five Attorney Positions and Move \$500.0 of From the Contractual Line to the Personal Services Line	Senate	LIT	0.0	500.0	0.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
<b>* Allocation Difference *</b>			91.9	500.0	91.9	-500.0	0.0	0.0	0.0	0.0	5	0	0
<b>Public Defender Agency</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.1										
<b>* Allocation Difference *</b>			180.1	0.0	180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			272.0	500.0	272.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
Reduce funding to reflect a reduction in the Crime VCF funding due to increased spending in Law	Senate	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1220 Crime VCF (Other)			-1,000.0										
<b>* Allocation Difference *</b>			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			2,769.4	500.0	394.4	148.5	0.0	0.0	1,726.5	0.0	5	0	0

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
L Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund 1221 Legal Serv (DGF) 309.1	Senate	IncOTI	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
<b>* Allocation Difference *</b>			309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
<b>** Appropriation Difference **</b>			309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
Replace Power Cost Equalization Funds with General Funds 1004 Gen Fund (UGF) 381.8 1169 PCE Endow (DGF) -381.8	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Power Cost Equalization</b>													
L Restore Power Cost Equalization and Endowment Funding for FY2020 1169 PCE Endow (DGF) 32,355.0	Senate	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
L Use general funds for Power Cost Equalization program for FY2020 1004 Gen Fund (UGF) 32,355.0	20GovAmdTOT	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Information Technology MIS</b>													
GA 3/27 Office of Information Technology (OIT)	20GovAmdTOT	Inc	837.0	0.0	0.0	837.0	0.0	0.0	0.0	0.0	0	0	0
Core Services Rate Increase													
1004 Gen Fund (UGF)			837.0										
* Allocation Difference *			-837.0	0.0	0.0	-837.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-837.0	0.0	0.0	-837.0	0.0	0.0	0.0	0.0	0	0	0
<b>Population Management</b>													
<b>Community Residential Centers</b>													
Increase Funding to Utilize Available Program Space	Senate	Inc	5,059.4	0.0	0.0	5,059.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,059.4										
Increase Funding to Access Tlingit and Haida Reentry Program Resources	Senate	Inc	438.0	0.0	0.0	438.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			438.0										
* Allocation Difference *			5,497.4	0.0	0.0	5,497.4	0.0	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>													
Increase Funding to Expand Program Utilization	Senate	Inc	1,806.8	0.0	0.0	1,806.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,806.8										
* Allocation Difference *			1,806.8	0.0	0.0	1,806.8	0.0	0.0	0.0	0.0	0	0	0
<b>Institution Director's Office</b>													
Video Court Hearing Institutional Staffing	20GovAmdTOT	Inc	969.6	919.6	0.0	50.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			969.6										
SFIN AM 9 - Partial Restoration of Unallocated Reduction to Institutions	Senate	IncM	18,017.2	0.0	0.0	18,017.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18,017.2										
* Allocation Difference *			17,047.6	-919.6	0.0	17,967.2	0.0	0.0	0.0	0.0	-10	0	0
<b>Out-of-State Contractual</b>													
Add Authorization for Out of State Contract Beds	20GovAmdTOT	Inc	17,787.5	0.0	0.0	17,787.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17,787.5										
Add Authorization for Out-of-State Contract Beds	Senate	Inc	3,557.5	0.0	0.0	3,557.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,557.5										
SFIN AM 9 - Reduce Funding for Out-of-State Contractual to FY19 Levels	Senate	Dec	-3,557.5	0.0	0.0	-3,557.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,557.5										
* Allocation Difference *			-17,787.5	0.0	0.0	-17,787.5	0.0	0.0	0.0	0.0	0	0	0

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<b>Population Management (continued)</b>													
<b>Wildwood Correctional Center</b>													
Close the Portion of the Wildwood Correctional Facility that Houses Sentenced Inmates	20GovAmdTOT	Dec	-6,000.0	-5,000.0	0.0	-300.0	-700.0	0.0	0.0	0.0	-46	0	0
1004 Gen Fund (UGF)			-6,000.0										
<b>* Allocation Difference *</b>			6,000.0	5,000.0	0.0	300.0	700.0	0.0	0.0	0.0	46	0	0
<b>Point MacKenzie Correctional Farm</b>													
Add Funding to Accommodate Increased Population Served and Add Six Correctional Officers (FY2020-FY2021)	Senate	IncT	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			1,250.0										
<b>* Allocation Difference *</b>			1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
<b>** Appropriation Difference **</b>			13,814.3	5,330.4	0.0	7,783.9	700.0	0.0	0.0	0.0	42	0	0
<b>Health and Rehabilitation Services</b>													
<b>Physical Health Care</b>													
GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals	20GovAmdTOT	Inc	10,600.0	0.0	0.0	10,600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,600.0										
25% Funding for GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals	Senate	Inc	2,650.0	0.0	0.0	2,650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,650.0										
S DOC 3 - Fully Fund Governor's Request for Increased Medical Costs	Senate	Inc	7,950.0	0.0	0.0	7,950.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)			7,950.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Reduction</b>													
<b>Agency Unallocated Reduction</b>													
Unallocated Reduction for Prisoners Moved Out of State	20GovAmdTOT	Unalloc	-30,590.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,590.0	0	0	0
1004 Gen Fund (UGF)			-30,590.0										
Unallocated Reduction for Prisoners Moved Out of Institutions	Senate	Unalloc	-22,942.5	0.0	0.0	0.0	0.0	0.0	0.0	-22,942.5	0	0	0
1004 Gen Fund (UGF)			-22,942.5										
<b>* Allocation Difference *</b>			7,647.5	0.0	0.0	0.0	0.0	0.0	0.0	7,647.5	0	0	0
<b>** Appropriation Difference **</b>			7,647.5	0.0	0.0	0.0	0.0	0.0	0.0	7,647.5	0	0	0
<b>*** Agency Difference ***</b>			20,624.8	5,330.4	0.0	6,946.9	700.0	0.0	0.0	7,647.5	42	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
L	Estimated FY2020 Foundation Expenditures from Public Education Fund	Senate	MisAdj	1,172,603.9	0.0	0.0	0.0	0.0	1,172,603.9	0.0	0	0	0
	1004 Gen Fund (UGF)			1,172,603.9									
L	FY2020 Foundation Expenditures from Public Education Fund	20GovAmdTOT	MisAdj	895,455.7	0.0	0.0	0.0	0.0	895,455.7	0.0	0	0	0
	1004 Gen Fund (UGF)			878,955.7									
	1030 School Fnd (DGF)			16,500.0									
	Public School Trust Fund Adjustment	20GovAmdTOT	Inc	2,511.3	0.0	0.0	0.0	0.0	2,511.3	0.0	0	0	0
	1066 Pub School (Other)			2,511.3									
	Public School Trust Fund Adjustment	Senate	Dec	-2,151.3	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
	1066 Pub School (Other)			-2,151.3									
<b>* Allocation Difference *</b>				272,485.6	0.0	0.0	0.0	0.0	272,485.6	0.0	0	0	0
<b>Additional Foundation Funding</b>													
L	Repeal State Aid to School Districts Sec4 Ch6 SLA2018 P5 L1 (HB287)	20GovAmdTOT	MisAdj	-30,000.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-30,000.0									
L	4/9/19 revise Donations From Dividend Raffle to \$488.2	Senate	MisAdj	188.2	0.0	0.0	0.0	0.0	0.0	188.2	0	0	0
	1108 Stat Desig (Other)			188.2									
<b>* Allocation Difference *</b>				30,188.2	0.0	0.0	0.0	0.0	30,000.0	188.2	0	0	0
<b>** Appropriation Difference **</b>				302,673.8	0.0	0.0	0.0	0.0	302,485.6	188.2	0	0	0
<b>Education Support and Administrative Services</b>													
<b>Executive Administration</b>													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-40.0									
<b>* Allocation Difference *</b>				40.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
	Office of Information Technology Salary Adjustment Billed to Agencies	20GovAmdTOT	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			24.0									
<b>* Allocation Difference *</b>				-24.0	0.0	0.0	-24.0	0.0	0.0	0.0	0	0	0
<b>Information Services</b>													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			-0.7									
<b>* Allocation Difference *</b>				0.7	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services (continued)</b>													
<b>School Finance &amp; Facilities (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1004 Gen Fund (UGF)			-4.2										
1007 I/A Rcpts (Other)			-9.0										
FY20 funding to complete work related to REAA & Small Municipal School construction standards	20GovAmdTOT	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			-36.8	0.0	13.2	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Nutrition</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36.9										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-1.6										
GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund	20GovAmdTOT	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1014 Donat Comm (Fed)			100.0										
<b>* Allocation Difference *</b>			-60.8	0.0	39.2	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Student and School Achievement</b>													
Alaska Technical and Vocational Education Formula Funding	20GovAmdTOT	Inc	61.6	0.0	0.0	0.0	0.0	0.0	61.6	0.0	0	0	0
1151 VoTech Ed (DGF)			61.6										
Kindergarten Through Third Grade Literacy Project	20GovAmdTOT	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-114.5	0.0	-114.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.3										
1004 Gen Fund (UGF)			-31.3										
1007 I/A Rcpts (Other)			-3.9										
GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants	20GovAmdTOT	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,000.0										
GA 3/27 One-time Increase to Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2 Ch17 SLA2018 P42 L26 (HB286	20GovAmdTOT	IncOTI	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
<b>* Allocation Difference *</b>			-5,442.1	0.0	114.5	-320.0	0.0	0.0	-5,236.6	0.0	0	0	0
<b>State System of Support</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services (continued)</b>													
<b>State System of Support (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1004 Gen Fund (UGF)			-7.5										
<b>* Allocation Difference *</b>			7.5	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teacher Certification</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.9										
<b>* Allocation Difference *</b>			8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>													
Delete Funding for the Head Start Grants	20GovAmdTOT	Dec	-6,853.0	0.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,853.0										
Delete Funding for Parents as Teachers Grants	20GovAmdTOT	Dec	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund (UGF)			-474.7										
Delete Funding for Best Beginning Grants	20GovAmdTOT	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-3.7										
Delete Funding for Early Childhood Grants	20GovAmdTOT	Dec	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
<b>* Allocation Difference *</b>			8,861.4	0.0	13.7	0.0	0.0	0.0	8,847.7	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
Delete Funding for Pre-Kindergarten Grants	20GovAmdTOT	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			5,354.8	0.0	237.7	-494.0	0.0	0.0	5,611.1	0.0	0	0	0
<b>Alaska State Council on the Arts</b>													
<b>Alaska State Council on the Arts</b>													
Increase Statutory Designated Program Receipt Authorization to Accept Additional Private Grant Funding	Senate	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other)			1,100.0										
Eliminate State Council on the Arts	20GovAmdTOT	Dec	-2,768.5	-578.5	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-806.3										
1003 GF/Match (UGF)			-692.8										
1005 GF/Prgm (DGF)			-10.9										
1007 I/A Rcpts (Other)			-7.0										
1108 Stat Desig (Other)			-1,221.5										



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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Council on the Arts (continued)</b>													
<b>Alaska State Council on the Arts (continued)</b>													
Eliminate State Council on the Arts (continued)													
1145 AIPP Fund (Other)			-30.0										
<b>* Allocation Difference *</b>			3,868.5	614.5	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
<b>** Appropriation Difference **</b>			3,868.5	614.5	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
<b>Commissions and Boards</b>													
<b>Professional Teaching Practices Commission</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.1										
<b>* Allocation Difference *</b>			6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.7										
1005 GF/Prgm (DGF)			-2.2										
1007 I/A Rcpts (Other)			-30.5										
Replace Public School Trust Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,662.6										
1066 Pub School (Other)			-4,662.6										
<b>* Allocation Difference *</b>			64.4	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School Facilities Maintenance</b>													
Eliminate all General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	20GovAmdTOT	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-250.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			314.4	0.0	64.4	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Library Operations</b>													
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,581.4										
1226 High Ed (DGF)			-2,581.4										
School Broadband Access Grants Reduction	20GovAmdTOT	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
1004 Gen Fund (UGF)			-1,093.9										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.4										

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**Numbers and Language  
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Libraries, Archives and Museums (continued)</b>													
<b>Library Operations (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1004 Gen Fund (UGF)			-6.9										
1005 GF/Prgm (DGF)			-0.4										
Reduce School Broadband Access Grants To Reflect Actual FY19 Applications and Awards	Senate	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
1226 High Ed (DGF)			-1,093.9										
<b>* Allocation Difference *</b>			13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Archives</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
<b>* Allocation Difference *</b>			0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Museum Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1005 GF/Prgm (DGF)			-2.6										
<b>* Allocation Difference *</b>			3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Online with Libraries (OWL)</b>													
Delete Funding for Online with Libraries (OWL) Program	20GovAmdTOT	Dec	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-670.9										
<b>* Allocation Difference *</b>			670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0	0
<b>Live Homework Help</b>													
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			138.2										
1226 High Ed (DGF)			-138.2										
Delete Funding for Live Homework Help	20GovAmdTOT	Dec	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
<b>* Allocation Difference *</b>			138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
<b>Andrew P. Kashevaroff Facilities Maintenance</b>													
GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	20GovAmdTOT	Inc	215.1	0.0	0.0	196.3	18.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			215.1										
<b>* Allocation Difference *</b>			-215.1	0.0	0.0	-196.3	-18.8	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			611.2	155.7	17.2	160.9	-18.8	0.0	296.2	0.0	1	0	0

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Exclude Transaction Types: SalAdj**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Commission on Postsecondary Education</b>													
<b>Program Administration &amp; Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -27.6													
Fund Source Replace Alaska Higher Education	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investment Fund with General Fund													
1004 Gen Fund (UGF) 5,957.8													
1226 High Ed (DGF) -5,957.8													
<b>* Allocation Difference *</b>			27.6	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>WWAMI Medical Education</b>													
Eliminate the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program	20GovAmdTOT	Dec	-3,096.4	0.0	0.0	-3,096.4	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) -3,096.4													
S DOE 1 - Increase to Support WWAMI Contractual Obligation	Senate	Inc	77.3	0.0	0.0	77.3	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof													
1226 High Ed (DGF) 77.3													
<b>* Allocation Difference *</b>			3,173.7	0.0	0.0	3,173.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,201.3	0.0	27.6	3,173.7	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11,750.0													
1226 High Ed (DGF) -11,750.0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			316,030.1	770.2	500.8	3,888.0	-1.3	30.0	310,654.2	188.2	6	0	0

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-17.6	0.0	-17.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-7.6										
Executive Branch 50% Travel Reduction for UGF only	Senate	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6										
<b>* Allocation Difference *</b>			10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			19.6										
1205 Ocn Ranger (Other)			-19.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-11.3	0.0	-11.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1003 GF/Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-0.3										
1007 I/A Rcpts (Other)			-0.1										
1052 Oil/Haz Fd (DGF)			-4.6										
1093 Clean Air (Other)			-1.3										
1166 Vessel Com (Other)			-0.3										
1230 CleanAdmin (Other)			-0.4										
1231 DrinkAdmin (Other)			-0.1										
Executive Branch 50% Travel Reduction for UGF only	Senate	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
<b>* Allocation Difference *</b>			11.0	0.0	11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Support Services</b>													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			87.1										
1205 Ocn Ranger (Other)			-87.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			21.0	0.0	21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>													
<b>Environmental Health</b>													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>													
<b>Environmental Health (continued)</b>													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund (continued)													
1166 Vessel Com (Other)			314.1										
1205 Ocn Ranger (Other)			-314.1										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-118.4										
1003 GF/Match (UGF)			-5.1										
1004 Gen Fund (UGF)			-22.8										
1005 GF/Prgm (DGF)			-79.0										
1007 I/A Rcpts (Other)			-0.6										
1166 Vessel Com (Other)			-1.0										
House Floor Amendment #32: Reverse Deletion of Dairy Program	Senate	Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			179.6										
S DEC 1 - Add fee authority for dairy Inspections	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)			-15.0										
1108 Stat Desig (Other)			15.0										
<b>* Allocation Difference *</b>			406.5	131.6	226.9	40.0	8.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			406.5	131.6	226.9	40.0	8.0	0.0	0.0	0.0	1	0	0
<b>Air Quality</b>													
<b>Air Quality</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-36.4	0.0	-36.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.6										
1003 GF/Match (UGF)			-5.9										
1004 Gen Fund (UGF)			-4.4										
1005 GF/Prgm (DGF)			-3.3										
1093 Clean Air (Other)			-17.2										
Executive Branch 50% Travel Reduction for UGF only	Senate	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
<b>* Allocation Difference *</b>			32.0	0.0	32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			32.0	0.0	32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Repeal the Ocean Ranger Program	20GovAmdTOT	Dec	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			-3,426.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-83.7	0.0	-83.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-38.7										

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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water (continued)</b>													
<b>Water Quality, Infrastructure Support &amp; Financing (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1003 GF/Match (UGF)			-2.0										
1004 Gen Fund (UGF)			-28.9										
1005 GF/Prgm (DGF)			-3.1										
1007 I/A Rcpts (Other)			-4.5										
1166 Vessel Com (Other)			-6.5										
Executive Branch 50% Travel Reduction for UGF only	Senate	Dec	-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.9										
<b>* Allocation Difference *</b>			3,480.8	175.5	80.3	3,220.7	4.3	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,480.8	175.5	80.3	3,220.7	4.3	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			3,940.3	307.1	360.2	3,260.7	12.3	0.0	0.0	0.0	1	0	0

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**Agency: Department of Fish and Game**

**Statewide Support Services  
Commissioner's Office**

Reduce Funding for Personal Services  
1007 I/A Rcpts (Other) -138.3  
**\* Allocation Difference \***  
**\*\* Appropriation Difference \*\***  
**\*\*\* Agency Difference \*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senate	Dec	-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Office of the Governor**

**Commissions/Special Offices**

**Redistricting Board**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Funding for 2020 Census-Based Redistricting Process (FY20 - FY23)	Senate	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
L S GOV 1 - Remove Multi-Year Redistricting Funding	Senate	Lang	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof													
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
GA 3/27 Behavioral Health Treatment and Recovery Grants	20GovAmdTOT	Dec	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-12,000.0										
Behavioral Health Treatment and Recovery Grants reduction in line with services transitioning to Medicaid	Senate	Dec	-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0
1037 GF/MH (UGF)			-8,240.0										
Replace UGF with Marijuana Education, Treatment and Prevention Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-4,000.0										
1254 MET Fund (DGF)			4,000.0										
<b>* Allocation Difference *</b>			3,760.0	0.0	0.0	0.0	0.0	0.0	3,760.0	0.0	0	0	0
<b>Behavioral Health Administration</b>													
Year One (FY19) Base Funding to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)	Senate	IncM	65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
1254 MET Fund (DGF)			65.0										
<b>* Allocation Difference *</b>			65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,825.0	7.0	8.0	45.0	5.0	0.0	3,760.0	0.0	0	0	0
<b>Public Assistance</b>													
<b>Tribal Assistance Programs</b>													
Change Maintenance of Effort to Reduce Alaska's Obligation	20GovAmdTOT	Dec	-17,172.0	0.0	0.0	0.0	0.0	0.0	-17,172.0	0.0	0	0	0
1003 GF/Match (UGF)			-16,412.0										
1004 Gen Fund (UGF)			-500.0										
1007 I/A Rcpts (Other)			-260.0										
GA 3/27 Restore Tribal Assistance Program Funding	20GovAmdTOT	Inc	17,172.0	0.0	0.0	0.0	0.0	0.0	17,172.0	0.0	0	0	0
1003 GF/Match (UGF)			16,412.0										
1004 Gen Fund (UGF)			500.0										
1007 I/A Rcpts (Other)			260.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Dividend Hold Harmless</b>													
Eliminate Permanent Fund Dividend Hold Harmless	20GovAmdTOT	Dec	-17,724.7	0.0	0.0	-1,700.0	0.0	0.0	-16,024.7	0.0	0	0	0

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Permanent Fund Dividend Hold Harmless (continued)</b>													
Eliminate Permanent Fund Dividend Hold Harmless (continued)													
1050 PFD Fund (Other)			-17,724.7										
* Allocation Difference *			17,724.7	0.0	0.0	1,700.0	0.0	0.0	16,024.7	0.0	0	0	0
** Appropriation Difference **			17,724.7	0.0	0.0	1,700.0	0.0	0.0	16,024.7	0.0	0	0	0
<b>Senior Benefits Payment Program</b>													
<b>Senior Benefits Payment Program</b>													
Senior Benefits Payment Program	20GovAmdTOT	Dec	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
1004 Gen Fund (UGF)			-19,986.1										
Address FY20 shortage of funding for Senior Benefits Payment Program	Senate	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
** Appropriation Difference **			20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Governor's Council on Disabilities and Special Education</b>													
S HSS 1 - Restore 50% Travel Reduction	Senate	Inc	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1002 Fed Rcpts (Fed)			35.9										
1007 I/A Rcpts (Other)			7.3										
1092 MHTAAR (Other)			5.9										
* Allocation Difference *			49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Human Services Community Matching Grant</b>													
<b>Human Services Community Matching Grant</b>													
Eliminate Human Services Community Matching Grants	20GovAmdTOT	Dec	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,387.0										
* Allocation Difference *			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
** Appropriation Difference **			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
<b>Community Initiative Matching Grants</b>													
<b>Community Initiative Matching Grants (non-statutory grants)</b>													
Eliminate Community Initiative Matching Grants	20GovAmdTOT	Dec	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
1004 Gen Fund (UGF)			-861.7										
* Allocation Difference *			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
** Appropriation Difference **			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services</b>													
<b>Medicaid Services</b>													
L Federal Receipt Collection	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Implement Medicaid Services Cost	20GovAmdTOT	Dec	-675,000.0	0.0	0.0	0.0	0.0	0.0	-675,000.0	0.0	0	0	0
Containment Measures and Reform Initiatives													
1002 Fed Rcpts (Fed)			-450,000.0										
1003 GF/Match (UGF)			-225,000.0										
Implement Medicaid Services Cost	Senate	Dec	-82,633.5	0.0	0.0	0.0	0.0	0.0	-82,633.5	0.0	0	0	0
Containment Measures													
1003 GF/Match (UGF)			-82,633.5										
GA 3/27 Behavioral Health Rate Increase	20GovAmdTOT	Inc	12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0.0	0	0	0
1003 GF/Match (UGF)			12,000.0										
Decrement the UGF amount expended on abortions in FY18	Senate	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
1004 Gen Fund (UGF)			-334.7										
<b>* Allocation Difference *</b>			580,031.8	0.0	0.0	0.0	0.0	0.0	580,031.8	0.0	0	0	0
<b>Adult Preventative Dental Medicaid Services</b>													
Eliminate Adult Dental Medicaid Benefit	20GovAmdTOT	Dec	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18,730.9										
1003 GF/Match (UGF)			-8,273.6										
<b>* Allocation Difference *</b>			27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
<b>** Appropriation Difference **</b>			607,036.3	0.0	0.0	0.0	0.0	0.0	607,036.3	0.0	0	0	0
<b>*** Agency Difference ***</b>			651,669.9	7.0	57.1	1,745.0	5.0	0.0	649,855.8	0.0	0	0	0

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Labor Market Information</b>													
S DOL 1 - 2020 Census Complete Count Promotion	Senate	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof 1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.5										
<b>* Allocation Difference *</b>			3.5	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mechanical Inspection</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-56.6	0.0	-56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-3.8										
1172 Bldg Safe (DGF)			-52.8										
<b>* Allocation Difference *</b>			56.6	0.0	56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Occupational Safety and Health</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-54.4	0.0	-54.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.5										
1003 GF/Match (UGF)			-6.8										
1157 Wrkrs Safe (DGF)			-21.1										
<b>* Allocation Difference *</b>			54.4	0.0	54.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			114.5	0.0	114.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			364.5	0.0	114.5	250.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Law**

**Criminal Division**

**First Judicial District**

Fund 25% of All Victim/Witness Paralegal  
Positions From the Crime Victims  
Compensation Fund

1004 Gen Fund (UGF) -74.2  
1220 Crime VCF (Other) 74.2

SFIN AM 2 - Fund Source Change from Crime  
Victim Compensation Fund to Restorative  
Justice Fund

1171 Rest Just (Other) 74.2  
1220 Crime VCF (Other) -74.2

**\* Allocation Difference \***

**Second Judicial District**

Fund 25% of All Victim/Witness Paralegal  
Positions From the Crime Victims  
Compensation Fund

1004 Gen Fund (UGF) -71.2  
1220 Crime VCF (Other) 71.2

Reopen Utqiagvik Office and Add One Attorney  
IV and One V/W Paralegal II

1004 Gen Fund (UGF) 502.7  
1220 Crime VCF (Other) 30.8

Transfer One Attorney III and One Law Office  
Assistant I from the Fourth Judicial District

1004 Gen Fund (UGF) 205.0  
Add One Victim/Witness Paralegal in Bethel

1004 Gen Fund (UGF) 90.6  
1220 Crime VCF (Other) 30.2

SFIN AM 2 - Fund Source Change from Crime  
Victim Compensation Fund to Restorative  
Justice Fund

1171 Rest Just (Other) 132.2  
1220 Crime VCF (Other) -132.2

SFIN AM 2 - Fund Source Change From UGF  
to Restorative Justice Fund

1004 Gen Fund (UGF) -46.7  
1171 Rest Just (Other) 46.7

**\* Allocation Difference \***

**Third Judicial District: Anchorage**

Fund 25% of All Victim/Witness Paralegal  
Positions From the Crime Victims  
Compensation Fund

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senate	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Senate	TrIn	205.0	205.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Senate	Inc	120.8	120.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		859.3	859.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Third Judicial District: Anchorage (continued)</b>													
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund (continued)													
1004 Gen Fund (UGF)			-249.1										
1220 Crime VCF (Other)			249.1										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			249.1										
1220 Crime VCF (Other)			-249.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-221.5										
1220 Crime VCF (Other)			221.5										
Add Two Victim/Witness Paralegals in Kenai and Palmer	Senate	Inc	173.8	173.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			130.4										
1220 Crime VCF (Other)			43.4										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			264.9										
1220 Crime VCF (Other)			-264.9										
<b>* Allocation Difference *</b>			173.8	173.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Fourth Judicial District</b>													
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.3										
1220 Crime VCF (Other)			200.3										
Transfer One Attorney III and One Law Office Assistant I to Second Judicial District (from Fairbanks to Utqiagvik)	Senate	TrOut	-205.0	-205.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-205.0										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			200.3										

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Exclude Transaction Types: SalAdj**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Fourth Judicial District (continued)</b>													
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund (continued)													
1220 Crime VCF (Other) -200.3													
<b>* Allocation Difference *</b>			-205.0	-205.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Criminal Appeals/Special Litigation</b>													
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund													
1004 Gen Fund (UGF) -32.6													
1220 Crime VCF (Other) 32.6													
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund													
1171 Rest Just (Other) 32.6													
1220 Crime VCF (Other) -32.6													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			828.1	828.1	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
<b>*** Agency Difference ***</b>			828.1	828.1	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0

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Differences  
Exclude Transaction Types: SalAdj**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Local Emergency Planning Committee</b>													
Delete Funding for Local Emergency Planning Committee	20GovAmdTOT	Dec	-300.0	0.0	0.0	-35.8	0.0	0.0	-264.2	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Reduce Local Planning Commission Funding	Senate	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
<b>* Allocation Difference *</b>			150.0	0.0	0.0	35.8	0.0	0.0	114.2	0.0	0	0	0
<b>Veterans' Services</b>													
Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain)	Senate	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
<b>State Active Duty</b>													
L SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests	20GovAmdTOT	Lang	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
<b>* Allocation Difference *</b>			-200.0	-150.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			50.0	-150.0	-50.0	35.8	0.0	0.0	214.2	0.0	0	0	0
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-42.3										
<b>* Allocation Difference *</b>			42.3	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-31.0										
<b>* Allocation Difference *</b>			31.0	0.0	31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			73.3	0.0	73.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			123.3	-150.0	23.3	35.8	0.0	0.0	214.2	0.0	0	0	0



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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
S DNR 1 - Reconstitute the CACFA Executive Director position Offered by Senator Shower 1004 Gen Fund (UGF)	Senate	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Recorder's Office/Uniform Commercial Code</b>													
Recorder's Office Consolidation and Efficiencies 1005 GF/Prgm (DGF)	20GovAmdTOT	Dec	-408.0	-380.0	0.0	-25.0	-3.0	0.0	0.0	0.0	-3	-2	0
Close Palmer Recorder's Office 1005 GF/Prgm (DGF)	Senate	Dec	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
<b>* Allocation Difference *</b>			273.2	252.5	0.0	18.7	2.0	0.0	0.0	0.0	2	1	0
<b>** Appropriation Difference **</b>			473.2	452.5	0.0	18.7	2.0	0.0	0.0	0.0	3	1	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Fire Suppression Preparedness</b>													
L Backfill Potential Under Collection of Federal Receipts for Hotshot Crews with UGF 1004 Gen Fund (UGF)	20GovAmdTOT	Cntngt	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Reduce Lower Priority Programs in Agricultural Development 1002 Fed Rcpts (Fed)	20GovAmdTOT	Dec	-1,687.1	-1,147.1	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-10	0	0
1004 Gen Fund (UGF)													
1005 GF/Prgm (DGF)													
1007 I/A Rcpts (Other)													
1021 Agric RLF (DGF)													
1153 State Land (DGF)													
Delete State Veterinarian and Development Specialist Positions 1004 Gen Fund (UGF)	Senate	Dec	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>* Allocation Difference *</b>			1,476.3	936.3	10.1	389.7	33.2	7.0	100.0	0.0	8	0	0
<b>North Latitude Plant Material Center</b>													
Reduce Lower Priority Programs in the North Latitude Plant Material Center 1002 Fed Rcpts (Fed)	20GovAmdTOT	Dec	-1,061.1	-730.3	-21.4	-144.8	-60.7	-103.9	0.0	0.0	-5	-4	0

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>North Latitude Plant Material Center (continued)</b>													
Reduce Lower Priority Programs in the North													
Latitude Plant Material Center (continued)													
1004 Gen Fund (UGF)			-840.2										
1005 GF/Prgm (DGF)			-0.2										
1007 I/A Rcpts (Other)			-70.3										
1108 Stat Desig (Other)			-2.0										
S DNR 2 - Implementation of the Industrial Hemp Program	Senate	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
Offered by Senator Bishop													
1005 GF/Prgm (DGF)			375.0										
<b>* Allocation Difference *</b>			1,436.1	889.3	58.9	267.1	116.9	103.9	0.0	0.0	7	4	0
<b>Agriculture Revolving Loan Program Administration</b>													
Delete Agriculture Revolving Loan Fund	20GovAmdTOT	Dec	-421.7	-190.9	-5.3	-218.3	-7.2	0.0	0.0	0.0	-2	0	0
1021 Agric RLF (DGF)			-421.7										
<b>* Allocation Difference *</b>			421.7	190.9	5.3	218.3	7.2	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			3,334.1	2,016.5	74.3	875.1	157.3	110.9	100.0	0.0	17	4	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Replace Vehicle Rental Tax Receipts with General Fund Authority	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,887.3										
1200 VehRntlTax (DGF)			-2,887.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			2,682.3	2,469.0	74.3	-231.2	159.3	110.9	100.0	0.0	20	5	0

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Exclude Transaction Types: SalAdj**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
Remove incorrect fund source added in a salary adjustment	Senate	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			-0.1										
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Align Village Public Safety Officer Funding	20GovAmdTOT	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
Reduce Village Public Safety Officer Program Funding	Senate	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
One-Time Transfer of Funding to the Council on Domestic Violence and Sexual Assault (CDVSA) To Be Reversed in FY21	Senate	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
S DPS 1 - VPSO intent	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Olson													
* Allocation Difference *			1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0	0	0
** Appropriation Difference **			1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21	Senate	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Alaska Wing Civil Air Patrol</b>													
S DPS 2 - Partial Restoration of Funding for the Civil Air Patrol	Senate	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,749.9	-0.1	0.0	500.0	0.0	0.0	1,250.0	0.0	0	0	0

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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Delete Gaming Positions (08-2059 & 08-2064)	20GovAmdTOT	Dec	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts (Other)			-212.2										
<b>* Allocation Difference *</b>			212.2	212.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Treasury Division</b>													
Replace Power Cost Equalization Funds with General Funds	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			359.7										
1169 PCE Endow (DGF)			-359.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Retirement Management Board Custody and Management Fees</b>													
Align Manager Fees with Actuals	20GovAmdTOT	Inc	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			25,145.0										
1029 PERS Trust (Other)			19,895.0										
1034 Teach Ret (Other)			14,534.0										
1042 Jud Retire (Other)			426.0										
GA 3/14 Reverse Align Manager Fees with Actuals	20GovAmdTOT	Dec	-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			-25,145.0										
1029 PERS Trust (Other)			-19,895.0										
1034 Teach Ret (Other)			-14,534.0										
1042 Jud Retire (Other)			-426.0										
L GA 3/14 Align Manager Fees with Actuals	20GovAmdTOT	Lang	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			25,145.0										
1029 PERS Trust (Other)			19,895.0										
1034 Teach Ret (Other)			14,534.0										
1042 Jud Retire (Other)			426.0										
<b>* Allocation Difference *</b>			-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-59,787.8	212.2	0.0	-60,000.0	0.0	0.0	0.0	0.0	2	0	0
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-274.2	0.0	-274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-274.2										
<b>* Allocation Difference *</b>			274.2	0.0	274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>APFC Investment Management Fees</b>													
Align Manager Fees with Actuals	20GovAmdTOT	Inc	269,501.3	0.0	0.0	269,501.3	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			269,501.3										
GA 3/14 Reverse Align Manager Fees with Actuals	20GovAmdTOT	Dec	-269,501.3	0.0	0.0	-269,501.3	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Permanent Fund Corporation (continued)</b>													
<b>APFC Investment Management Fees (continued)</b>													
GA 3/14 Reverse Align Manager Fees with Actuals (continued)													
			1105 PF Gross (Other) -269,501.3										
L	GA 3/14 Align Manager Fees with Actuals	20GovAmdTOT	Lang	270,000.0	0.0	0.0	270,000.0	0.0	0.0	0.0	0	0	0
	1105 PF Gross (Other) 270,000.0												
	H DOR 5 - Increase Alaska Permanent Fund Corporation Management Fee Costs	Senate	Inc	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0	0	0
	Offered by Representative LeBon												
	1105 PF Gross (Other) 5,296.3												
<b>* Allocation Difference *</b>				-264,703.7	0.0	0.0	-264,703.7	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-264,429.5	0.0	274.2	-264,703.7	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				-324,217.3	212.2	274.2	-324,703.7	0.0	0.0	0.0	2	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-187.4	0.0	0.0	0.0	0.0	0.0	0.0	-187.4	0	0	0
1076 Marine Hwy (DGF)			-187.4										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-96.8	0.0	-80.3	-16.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
1027 IntAirport (Other)			-9.0										
1061 CIP Rcpts (Other)			-61.9										
1076 Marine Hwy (DGF)			-16.5										
<b>* Allocation Difference *</b>			284.2	0.0	80.3	16.5	0.0	0.0	0.0	187.4	0	0	0
<b>Equal Employment and Civil Rights</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-6.0	0.0	-1.1	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
1061 CIP Rcpts (Other)			-1.1										
<b>* Allocation Difference *</b>			6.0	0.0	1.1	4.9	0.0	0.0	0.0	0.0	0	0	0
<b>Internal Review</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
<b>* Allocation Difference *</b>			0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Administrative Services</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-869.0	0.0	0.0	-304.0	0.0	0.0	0.0	-565.0	0	0	0
1076 Marine Hwy (DGF)			-869.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-29.2	0.0	-20.3	-8.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
1026 HwyCapital (Other)			-0.2										
1027 IntAirport (Other)			-2.3										
1061 CIP Rcpts (Other)			-13.5										
1076 Marine Hwy (DGF)			-1.7										
<b>* Allocation Difference *</b>			898.2	0.0	20.3	312.9	0.0	0.0	0.0	565.0	0	0	0
<b>Information Systems and Services</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-552.2	0.0	0.0	0.0	0.0	0.0	0.0	-552.2	0	0	0
1076 Marine Hwy (DGF)			-552.2										
<b>* Allocation Difference *</b>			552.2	0.0	0.0	0.0	0.0	0.0	0.0	552.2	0	0	0
<b>Human Resources</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-160.0										
<b>* Allocation Difference *</b>			160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Procurement</b>													

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Statewide Procurement (continued)</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-557.0	0.0	0.0	0.0	0.0	0.0	0.0	-557.0	0	0	0
1076 Marine Hwy (DGF)			-557.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1.0										
<b>* Allocation Difference *</b>			558.0	0.0	1.0	0.0	0.0	0.0	0.0	557.0	0	0	0
<b>Central Region Support Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
<b>* Allocation Difference *</b>			3.2	0.0	3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Support Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.4										
1061 CIP Rcpts (Other)			-1.5										
<b>* Allocation Difference *</b>			4.9	0.0	4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Support Services</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
1076 Marine Hwy (DGF)			-33.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-16.5										
GA 3/14 Eliminate Information Officer III PCN 25-2338	20GovAmdTOT	Dec	-122.7	-122.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1039 UA/ICR (DGF)			-77.8										
1076 Marine Hwy (DGF)			-44.9										
GA 3/27 Correct Negative Fund Source	20GovAmdTOT	Inc	113.2	113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			77.8										
1076 Marine Hwy (DGF)			35.4										
<b>* Allocation Difference *</b>			59.7	9.5	16.5	0.0	0.0	0.0	0.0	33.7	1	0	0
<b>Statewide Aviation</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-9.0										
1244 AirptRcpts (Other)			-37.8										
<b>* Allocation Difference *</b>			46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development and Statewide Planning</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
1061 CIP Rcpts (Other)			-3.8										
<b>* Allocation Difference *</b>			8.1	0.0	8.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
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Exclude Transaction Types: SalAdj**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-79.5	0.0	-79.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
1005 GF/Prgm (DGF)			-68.1										
1215 UCR Rcpts (Other)			-6.8										
<b>* Allocation Difference *</b>			79.5	0.0	79.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,660.9	9.5	255.0	501.1	0.0	0.0	0.0	1,895.3	1	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-76.2	0.0	-48.1	-28.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
1061 CIP Rcpts (Other)			-70.3										
<b>* Allocation Difference *</b>			76.2	0.0	48.1	28.1	0.0	0.0	0.0	0.0	0	0	0
<b>Central Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-8.9										
<b>* Allocation Difference *</b>			8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-21.7	0.0	-21.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
1061 CIP Rcpts (Other)			-17.3										
<b>* Allocation Difference *</b>			21.7	0.0	21.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-22.8										
<b>* Allocation Difference *</b>			23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-23.1										
<b>* Allocation Difference *</b>			23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Construction and CIP Support</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.6	0.0	-31.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
1061 CIP Rcpts (Other)			-28.6										
<b>* Allocation Difference *</b>			31.6	0.0	31.6	0.0	0.0	0.0	0.0	0.0	0	0	0



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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Southcoast Region Construction</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-22.8	0.0	-20.3	-2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
1061 CIP Rcpts (Other)			-20.3										
<b>* Allocation Difference *</b>			22.8	0.0	20.3	2.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			207.7	0.0	170.0	37.7	0.0	0.0	0.0	0.0	0	0	0
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-258.6										
<b>* Allocation Difference *</b>			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Facilities Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.2										
1061 CIP Rcpts (Other)			-15.0										
<b>* Allocation Difference *</b>			16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Facilities</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-107.6	0.0	0.0	-107.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.4										
1007 I/A Rcpts (Other)			-40.2										
Replace UGF with State Equipment Fleet Rate Rebate	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-352.8										
1026 HwyCapital (Other)			352.8										
<b>* Allocation Difference *</b>			107.6	0.0	0.0	107.6	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Facilities</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
Replace UGF with State Equipment Fleet Rate Rebate	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-526.8										
1026 HwyCapital (Other)			526.8										
<b>* Allocation Difference *</b>			85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-41.4	0.0	0.0	-41.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Facilities (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1005 GF/Prgm (DGF)			-3.2										
1007 I/A Rcpts (Other)			-37.3										
Replace UGF with State Equipment Fleet Rate Rebate	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
1026 HwyCapital (Other)			156.0										
<b>* Allocation Difference *</b>			41.4	0.0	0.0	41.4	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.4										
1239 AvFuel Tax (Other)			-10.3										
1249 Motor Fuel (DGF)			-340.1										
Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,418.8										
1200 VehRntlTax (DGF)			-3,418.8										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-55.2	0.0	-47.3	-7.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
1061 CIP Rcpts (Other)			-19.6										
1239 AvFuel Tax (Other)			-0.2										
Replace UGF with State Equipment Fleet Rate Rebate	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-923.5										
1026 HwyCapital (Other)			923.5										
Increased Highways and Aviation Maintenance	Senate	Inc	597.9	283.0	0.0	188.6	126.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			597.9										
<b>* Allocation Difference *</b>			674.4	283.0	47.3	217.8	126.3	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			677.2										
1239 AvFuel Tax (Other)			-16.8										
1249 Motor Fuel (DGF)			-660.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			342.3										
1200 VehRntlTax (DGF)			-342.3										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-341.4	0.0	-325.8	-15.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-17.4										
1239 AvFuel Tax (Other)			-9.7										
1244 AirptRcpts (Other)			-15.0										
Replace UGF with State Equipment Fleet Rate Rebate	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,636.2										
1026 HwyCapital (Other)			1,636.2										
Increased Highways and Aviation Maintenance	Senate	Inc	927.1	495.3	0.0	280.0	151.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			927.1										
Reopen the Chitna Maintenance Station	Senate	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.0										
Add Seasonal Position for Dalton Highway Maintenance	Senate	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			1,520.5	630.3	325.8	412.6	151.8	0.0	0.0	0.0	1	1	0
<b>Southcoast Region Highways and Aviation</b>													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.3										
1239 AvFuel Tax (Other)			-5.7										
1249 Motor Fuel (DGF)			-231.6										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-66.2	0.0	-52.5	-13.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-52.5										
1027 IntAirport (Other)			-4.0										
1061 CIP Rcpts (Other)			-1.7										
1244 AirptRcpts (Other)			-1.1										
1249 Motor Fuel (DGF)			-6.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation (continued)</b>													
Utilize Projected Available Vehicle Rental Tax Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-829.8										
1200 VehRntlTax (DGF)			829.8										
Replace UGF with State Equipment Fleet Rate Rebate	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-579.6										
1026 HwyCapital (Other)			579.6										
Increased Highways and Aviation Maintenance	Senate	Inc	346.0	159.3	0.0	122.8	63.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			346.0										
<b>* Allocation Difference *</b>			420.8	159.3	52.5	145.1	63.9	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,865.9	1,072.6	428.8	1,022.5	342.0	0.0	0.0	0.0	1	1	0
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.5										
<b>* Allocation Difference *</b>			2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-59.9										
<b>* Allocation Difference *</b>			59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Field and Equipment Maintenance</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.8										
<b>* Allocation Difference *</b>			5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-3.7										
<b>* Allocation Difference *</b>			3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Safety</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1027 IntAirport (Other)			-27.8										
<b>* Allocation Difference *</b>			31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>International Airports (continued)</b>													
<b>Fairbanks Airport Administration (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1027 IntAirport (Other)			-22.4										
<b>* Allocation Difference *</b>			22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Facilities</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.2										
<b>* Allocation Difference *</b>			5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.8										
<b>* Allocation Difference *</b>			2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-4.6										
<b>* Allocation Difference *</b>			4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Safety</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-10.3										
<b>* Allocation Difference *</b>			10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			148.7	0.0	146.8	1.9	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-66,776.4	-54,631.4	-694.4	-7,045.1	-4,405.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48,264.9										
1076 Marine Hwy (DGF)			-18,511.5										
Maximize Fare Box Recovery and Provide Service to All Alaska Ports	Senate	Dec	-43,955.0	-43,955.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40,005.5										
1076 Marine Hwy (DGF)			-3,949.5										
<b>* Allocation Difference *</b>			22,821.4	10,676.4	694.4	7,045.1	4,405.5	0.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-16,580.3	0.0	0.0	0.0	-16,580.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15,749.4										
1076 Marine Hwy (DGF)			-830.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Fuel (continued)</b>													
<b>* Allocation Difference *</b>			16,580.3	0.0	0.0	0.0	16,580.3	0.0	0.0	0.0	0	0	0
<b>Marine Engineering</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-1,623.9	-1,316.7	-58.5	-173.7	-75.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,623.9										
<b>* Allocation Difference *</b>			1,623.9	1,316.7	58.5	173.7	75.0	0.0	0.0	0.0	0	0	0
<b>Overhaul</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-1,247.8	0.0	-449.4	-470.0	-328.4	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,247.8										
<b>* Allocation Difference *</b>			1,247.8	0.0	449.4	470.0	328.4	0.0	0.0	0.0	0	0	0
<b>Reservations and Marketing</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-1,344.7	-872.3	-22.9	-436.8	-12.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-56.3										
1076 Marine Hwy (DGF)			-1,288.4										
<b>* Allocation Difference *</b>			1,344.7	872.3	22.9	436.8	12.7	0.0	0.0	0.0	0	0	0
<b>Marine Shore Operations</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-5,973.3	-3,634.5	-37.0	-2,203.4	-98.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-109.1										
1076 Marine Hwy (DGF)			-5,864.2										
<b>* Allocation Difference *</b>			5,973.3	3,634.5	37.0	2,203.4	98.4	0.0	0.0	0.0	0	0	0
<b>Vessel Operations Management</b>													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-2,083.1	-2,083.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-2,083.1										
<b>* Allocation Difference *</b>			2,083.1	2,083.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			51,674.5	18,583.0	1,262.2	10,329.0	21,500.3	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			57,816.3	19,665.1	2,521.4	11,892.2	21,842.3	0.0	0.0	1,895.3	2	1	0

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Reduce Subsidy for University of Alaska Systemwide Campuses	20GovAmdTOT	Dec	-154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	-154,339.1	0	0	0
1004 Gen Fund (UGF)			-154,339.1										
Expand University of Alaska Systemwide University Receipts	20GovAmdTOT	Inc	154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	154,339.1	0	0	0
1048 Univ Rcpt (DGF)			154,339.1										
Reduce University UGF Funding	Senate	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
S UOA 19 Reduction to offset corresponding Increase in Fairbanks Campus for Educators Rising program	Senate	Dec	-825.0	0.0	0.0	0.0	0.0	0.0	0.0	-825.0	0	0	0
1004 Gen Fund (UGF)			-825.0										
<b>* Allocation Difference *</b>			-5,825.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,825.0	0	0	0
<b>Anchorage Campus</b>													
Transfer funding to University of Anchorage Community and Technical College	20GovAmdTOT	TrOut	-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,326.3										
1048 Univ Rcpt (DGF)			-7,346.1										
<b>* Allocation Difference *</b>			11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
<b>Fairbanks Campus</b>													
S UOA 19 Increment for Educators Rising	Senate	Inc	825.0	0.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
1004 Gen Fund (UGF)			825.0										
<b>* Allocation Difference *</b>			825.0	0.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
<b>** Appropriation Difference **</b>			6,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	-5,000.0	1	0	0
<b>University of Alaska Community Campuses</b>													
<b>Budget Reductions/Additions</b>													
Increase Subsidy for University of Alaska Community Campuses	20GovAmdTOT	Inc	20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	20,410.6	0	0	0
1004 Gen Fund (UGF)			20,410.6										
<b>* Allocation Difference *</b>			-20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	-20,410.6	0	0	0
<b>UAA Community &amp; Technical College</b>													
Transfer funding to University of Anchorage Community and Technical College	20GovAmdTOT	TrIn	11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,326.3										
1048 Univ Rcpt (DGF)			7,346.1										
<b>* Allocation Difference *</b>			-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0	0

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Community Campuses (continued)</b>													
<b>UAS School of Career Education</b>													
Transfer Funding to University of Alaska	20GovAmdTOT	TrIn	1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0	0
Southeast School of Career Education													
1002 Fed Rcpts (Fed)			123.8										
1004 Gen Fund (UGF)			607.6										
1048 Univ Rcpt (DGF)			378.5										
<b>* Allocation Difference *</b>			-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0	0
<b>Juneau Campus</b>													
Transfer Funding to University of Alaska	20GovAmdTOT	TrOut	-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0	0
Southeast School of Career Education													
1002 Fed Rcpts (Fed)			-123.8										
1004 Gen Fund (UGF)			-607.6										
1048 Univ Rcpt (DGF)			-378.5										
<b>* Allocation Difference *</b>			1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0	0
<b>** Appropriation Difference **</b>			-32,083.0	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	-20,410.6	0	0	0
<b>*** Agency Difference ***</b>			-25,410.6	0.0	0.0	0.0	0.0	0.0	0.0	-25,410.6	1	0	0



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**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	97.5	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			97.5										
<b>* Allocation Difference *</b>			-97.5	-97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	2,645.6	2,645.6	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			2,645.6										
<b>* Allocation Difference *</b>			-2,645.6	-2,645.6	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
<b>Administration and Support</b>													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	314.6	314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			314.6										
<b>* Allocation Difference *</b>			-314.6	-314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,057.7	-3,057.7	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.3										
<b>* Allocation Difference *</b>			-40.3	-40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-40.3	-40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-3,098.0	-3,098.0	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0

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<b>Numbers and Language Differences</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Finance</b>													
Increase Personal Services Funding to Meet Projected Costs	20GovAmdTOT	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			-600.0	-600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-600.0	-600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Legislature State Facilities Rent</b>													
Reduce to align with anticipated expenditures	Senate	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-650.0	-600.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0

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Exclude Transaction Types: SalAdj**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 14.40.257)</b>													
<b>University of Alaska</b>													
L	Reverse FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	Senate	OTI	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
L	FY2020 Debt Reimbursement 1004 Gen Fund (UGF)	Senate	IncM	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	1004 Gen Fund (UGF)			1,219.0									
L	Delete FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	20GovAmdTOT	Dec	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
<b>* Allocation Difference *</b>				1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
<b>** Appropriation Difference **</b>				1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
<b>Capital Projects Debt Reimbursement (AS 129.60.700)</b>													
<b>Matanuska-Susitna Borough Deep Water Port and Road Upgrade</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	Senate	OTI	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.1									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	Senate	IncM	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
	1004 Gen Fund (UGF)			712.5									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	20GovAmdTOT	Dec	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.1									
<b>* Allocation Difference *</b>				712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
<b>Aleutians East Borough/False Pass Small Boat Harbor</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	Senate	OTI	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	Senate	IncM	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
	1004 Gen Fund (UGF)			166.4									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	20GovAmdTOT	Dec	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
<b>* Allocation Difference *</b>				166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0

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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 129.60.700) (continued)</b>													
<b>City of Valdez Harbor Renovations</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	Senate	OTI	-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-207.2									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	Senate	IncM	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
	1004 Gen Fund (UGF)			210.4									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	20GovAmdTOT	Dec	-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-207.2									
<b>* Allocation Difference *</b>				210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
<b>Aleutians East Borough/Akutan Small Boat Harbor</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	Senate	OTI	-234.3	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-234.3									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	Senate	IncM	215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
	1004 Gen Fund (UGF)			215.3									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	20GovAmdTOT	Dec	-234.3	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-234.3									
<b>* Allocation Difference *</b>				215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
<b>Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	Senate	OTI	-338.3	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-338.3									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	Senate	IncM	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
	1004 Gen Fund (UGF)			333.2									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	20GovAmdTOT	Dec	-338.3	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-338.3									
<b>* Allocation Difference *</b>				333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0

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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 129.60.700) (continued)</b>													
<b>City of Unalaska Little South America (LSA) Harbor</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	Senate	OTI	-369.5	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
	1004 Gen Fund (UGF)			-369.5									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	Senate	IncM	365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	1004 Gen Fund (UGF)			365.7									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	20GovAmdTOT	Dec	-369.5	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
	1004 Gen Fund (UGF)			-369.5									
<b>* Allocation Difference *</b>				365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
<b>** Appropriation Difference **</b>				2,003.5	0.0	0.0	0.0	0.0	2,003.5	0.0	0	0	0
<b>Capital Projects Debt Reimbursement (AS 42.45.065)</b>													
<b>Kodiak Electric Association - Nyman Plant</b>													
L	Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)	Senate	OTI	-943.7	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-943.7									
L	FY2020 Debt Reimbursement	Senate	IncM	943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			943.7									
L	Delete FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)	20GovAmdTOT	Dec	-943.7	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-943.7									
<b>* Allocation Difference *</b>				943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
<b>Copper Valley Electric Association</b>													
L	Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	Senate	OTI	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-351.2									
L	FY2020 Debt Reimbursement	Senate	IncM	351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			351.2									
L	Delete FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	20GovAmdTOT	Dec	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-351.2									
<b>* Allocation Difference *</b>				351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
<b>** Appropriation Difference **</b>				1,294.9	0.0	0.0	0.0	0.0	1,294.9	0.0	0	0	0

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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>School Debt Reimbursement</b>													
<b>School Debt Reimbursement</b>													
L Reverse FY2019 School Debt Reimbursement	Senate	OTI	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0	0
Sec21m Ch17 SLA2018 P82 L30 (HB286)													
1004 Gen Fund (UGF)			-68,257.3										
1030 School Fnd (DGF)			-21,800.0										
1248 ACHI Fund (DGF)			-18,000.0										
L FY2020 School Debt Reimbursement	Senate	IncM	99,820.5	0.0	0.0	909.3	0.0	0.0	98,911.2	0.0	0	0	0
1004 Gen Fund (UGF)			83,320.5										
1030 School Fnd (DGF)			16,500.0										
L Delete FY2019 School Debt Reimbursement	20GovAmdTOT	Dec	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0	0
Sec21m Ch17 SLA2018 P82 L30 (HB286)													
1004 Gen Fund (UGF)			-68,257.3										
1030 School Fnd (DGF)			-21,800.0										
1248 ACHI Fund (DGF)			-18,000.0										
* Allocation Difference *			99,820.5	0.0	0.0	909.3	0.0	0.0	98,911.2	0.0	0	0	0
** Appropriation Difference **			99,820.5	0.0	0.0	909.3	0.0	0.0	98,911.2	0.0	0	0	0
<b>General Obligation Bonds</b>													
<b>2009A General Obligation Bonds</b>													
L Replace UGF with surplus money held in the	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2009A construction fund													
1004 Gen Fund (UGF)			-5,900.0										
1008 G/O Bonds (Other)			5,900.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>2013B General Obligation Bonds</b>													
L Replace UGF with surplus money held in the	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2010C and 2013B construction funds													
1004 Gen Fund (UGF)			-5,668.5										
1008 G/O Bonds (Other)			5,668.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			104,337.9	0.0	0.0	909.3	0.0	0.0	102,209.6	1,219.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20GovAmdTOT and Senate**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Shared Taxes</b>													
<b>Fisheries Tax</b>													
L	FY2020 Estimated Shared receipts (AS 43.75) based on FY19 collections	Senate	Lang	21,700.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
	1261 Shared Tax (DGF) 21,700.0												
<b>* Allocation Difference *</b>				21,700.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
<b>Fish Landing Tax</b>													
L	FY2020 Estimated Shared receipts (AS 43.76) based on FY19 collections	Senate	Lang	6,700.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
	1261 Shared Tax (DGF) 6,700.0												
<b>* Allocation Difference *</b>				6,700.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
<b>** Appropriation Difference **</b>				28,400.0	0.0	0.0	0.0	0.0	0.0	28,400.0	0	0	0
<b>*** Agency Difference ***</b>				28,400.0	0.0	0.0	0.0	0.0	0.0	28,400.0	0	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Community Assistance Fund</b>													
L	FY2020 Deposit from Power Cost Equalization Endowment	Senate	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF) 30,000.0												
<b>* Allocation Difference *</b>				30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
<b>Dividend Raffle Fund (1257)</b>													
L	4/10/19 revision of FY20 Deposit of Donations to \$244.1	Senate	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
	1108 Stat Desig (Other) 94.1												
<b>* Allocation Difference *</b>				94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	Oil and Gas Tax Credit Purchases	20GovAmdTOT	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
	1102 AIDEA Rcpt (Other) 170,000.0												
<b>* Allocation Difference *</b>				-170,000.0	0.0	0.0	0.0	0.0	0.0	-170,000.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	FY2020 Deposit	Senate	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
	1004 Gen Fund (UGF) 39,389.0												
<b>* Allocation Difference *</b>				39,389.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
<b>** Appropriation Difference **</b>				-100,516.9	0.0	0.0	0.0	0.0	0.0	-100,516.9	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Alaska Liquefied Natural Gas Project Fund 1235</b>													
L	GA 4/29 Deposit Third Party Investment into the Alaska Liquefied Natural Gas Fund	20GovAmdTOT	Lang	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
	1108 Stat Desig (Other) 25,000.0												
<b>* Allocation Difference *</b>				-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0	0	0
<b>Crime Victim Compensation Fund</b>													
L	FY2020 Estimated Deposit	20GovAmdTOT	MisAdj	2,185.0	0.0	0.0	0.0	0.0	0.0	2,185.0	0	0	0
	1005 GF/Prgm (DGF) 70.0												
	1171 Rest Just (Other) 2,115.0												
L	FY2020 Estimated Deposit	Senate	MisAdj	1,185.0	0.0	0.0	0.0	0.0	0.0	1,185.0	0	0	0
	1005 GF/Prgm (DGF) 70.0												
	1171 Rest Just (Other) 1,115.0												
<b>* Allocation Difference *</b>				-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>** Appropriation Difference **</b>				-26,000.0	0.0	0.0	0.0	0.0	0.0	-26,000.0	0	0	0
<b>*** Agency Difference ***</b>				-126,516.9	0.0	0.0	0.0	0.0	0.0	-126,516.9	0	0	0



**Numbers and Language Differences**  
**Exclude Transaction Types: SalAdj**

## PF Dividends

L Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)  
1004 Gen Fund (UGF) 1,944,000.0

L SB23: Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)  
1004 Gen Fund (UGF) 1,944,000.0

**\*\* Appropriation Difference \*\***

L	Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	
	1041 PF ERA (UGF)	-99,800.0
L	Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	
	1041 PF ERA (UGF)	-80,000.0
L	Special FY20 transfer from the ERA to the corpus	
	1041 PF ERA (UGF)	-12,000,000.0

**\* \* Appropriation Difference \* \***

L	Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	
	1041 PF ERA (UGF)	99,800.0
L	Deposit in FY120 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	
	1041 PF ERA (UGF)	80,000.0
L	Special FY20 transfer from the ERA to the corpus	
	1041 PF ERA (UGF)	12,000,000.0

**\* \* Appropriation Difference \* \***

**\*\*\* Agency Difference \*\*\***

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**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add)</b>													
<b>Alaska Capital Income Fund 1197</b>													
L Balance of Large Passenger Vessel Gaming and Gambling Tax Account	20GovAmdTOT	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0
1211 Gamble Tax (UGF) 10,800.0													
<b>* Allocation Difference *</b>			-10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,800.0	0	0	0
<b>Civil Legal Services Fund</b>													
L FY2020 Deposit from Court System Filing Fees	Senate	IncM	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
1004 Gen Fund (UGF) 309.1													
<b>* Allocation Difference *</b>			309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
<b>Renewable Energy Grant Fund 1210</b>													
L H XFR 1 - Technical correction of appropriation to the Renewable Energy Grant Fund	Senate	Lang	454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
Offered by Representative Foster													
1169 PCE Endow (DGF) 454.0													
<b>* Allocation Difference *</b>			454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-10,036.9	0.0	0.0	0.0	0.0	0.0	454.0	-10,490.9	0	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Education Endowment Fund (1256)</b>													
L 4/10/19 revision of FY20 Deposit of Donations to \$244.1	Senate	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
1108 Stat Desig (Other) 94.1													
<b>* Allocation Difference *</b>			94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
<b>** Appropriation Difference **</b>			94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
<b>To General Fund (Revenue)</b>													
<b>POMV Payout from ERA (shows as revenue)</b>													
L FY20 5.25% payout \$2,933,084.1 lto the GF	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Misc General Fund Transfers</b>													
L Transfer Balance of Community Assistance Fund to General Fund	20GovAmdTOT	Lang	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
1004 Gen Fund (UGF) -60,000.0													
<b>* Allocation Difference *</b>			60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
<b>** Appropriation Difference **</b>			60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
<b>*** Agency Difference ***</b>			50,057.2	0.0	0.0	0.0	0.0	0.0	454.0	49,603.2	0	0	0
<b>**** All Agencies Difference ****</b>			761,672.0	26,102.7	4,320.2	-295,408.5	22,717.6	140.9	1,066,773.4	-62,974.3	69	6	0

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.