

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
Case Work for Municipalities and School Districts	House	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 75.0													
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting - Radio</b>													
Reduce State Grant for Alaska Public Broadcasting - Radio by 5%	Senate	Dec	-101.8	0.0	0.0	0.0	0.0	0.0	-101.8	0.0	0	0	0
1004 Gen Fund (UGF) -101.8													
* Allocation Difference *			-101.8	0.0	0.0	0.0	0.0	0.0	-101.8	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Reduce State Grant for Alaska Public Broadcasting - Television by 7%	Senate	Dec	-44.3	0.0	0.0	0.0	0.0	0.0	-44.3	0.0	0	0	0
1004 Gen Fund (UGF) -44.3													
* Allocation Difference *			-44.3	0.0	0.0	0.0	0.0	0.0	-44.3	0.0	0	0	0
** Appropriation Difference **			-146.1	0.0	0.0	0.0	0.0	0.0	-146.1	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
H DOA 6 - 50% Executive branch travel reduction	House	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton													
1004 Gen Fund (UGF) -86.9													
1005 GF/Prgm (DGF) -1.8													
1092 MHTAAR (Other) -3.2													
Add Five Attorney Positions and Move \$500.0 of From the Contractual Line to the Personal Services Line	Senate	LIT	0.0	500.0	0.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
* Allocation Difference *			91.9	500.0	91.9	-500.0	0.0	0.0	0.0	0.0	5	0	0
<b>Public Defender Agency</b>													
Add \$799.3 of UGF to the Public Defender Agency	House	Inc	799.3	0.0	0.0	0.0	0.0	0.0	0.0	799.3	0	0	0
1004 Gen Fund (UGF) 799.3													
* Allocation Difference *			-799.3	0.0	0.0	0.0	0.0	0.0	0.0	-799.3	0	0	0
** Appropriation Difference **			-707.4	500.0	91.9	-500.0	0.0	0.0	0.0	-799.3	5	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
Reduce funding to reflect a reduction in the Crime VCF funding due to increased spending in Law	Senate	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1220 Crime VCF (Other)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
*** Agency Difference ***			-1,928.5	500.0	91.9	-575.0	0.0	0.0	-1,146.1	-799.3	5	0	0

**2019 Legislature - Operating Budget  
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Maintain Grant to Alaska Legal Services Corporation	House	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)			450.0										
<b>* Allocation Difference *</b>			-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
<b>Serve Alaska</b>													
H CED 1 - Eliminate Serve Alaska	House	Dec	-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
Offered by Representative Sullivan-Leonard													
1002 Fed Rcpts (Fed)			-1,887.6										
1003 GF/Match (UGF)			-192.7										
1004 Gen Fund (UGF)			-22.7										
1108 Stat Desig (Other)			-20.0										
<b>* Allocation Difference *</b>			2,123.0	325.5	10.4	235.4	46.4	8.0	1,497.3	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,673.0	325.5	10.4	235.4	46.4	8.0	1,047.3	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Reverse: Transfer Economic Development Responsibilities to the Office of the Governor	House	ATrIn	820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			713.2										
1200 VehRntITax (DGF)			106.8										
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	House	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntITax (DGF)			-106.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
Reduce Executive Director Salary to Current Level	House	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-450.0										
<b>* Allocation Difference *</b>			450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Executive Branch 50% Travel Reduction	Senate	Dec	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-209.6										

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Seafood Marketing Institute (continued)</b>													
<b>Alaska Seafood Marketing Institute (continued)</b>													
L GA 3/27 USDA Agricultural Trade Promotion Program to Counter Retaliatory Tariffs (FY20-FY22)	Senate	MultiYr	5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,497.9										
* Allocation Difference *			5,288.3	65.0	-59.6	5,082.9	200.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,288.3	65.0	-59.6	5,082.9	200.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,411.3	840.5	-49.2	5,318.3	246.4	8.0	1,047.3	0.0	0	0	0

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management</b>													
<b>Community Residential Centers</b>													
Delete Community Residential Centers Allocation	House	TrOut	-16,812.4	0.0	0.0	-16,812.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13,473.3										
1005 GF/Prgm (DGF)			-2,339.1										
1246 RcdvsmFund (DGF)			-1,000.0										
Create Community Residential Centers Appropriation and Allocation	House	TrIn	16,812.4	0.0	0.0	16,812.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13,473.3										
1005 GF/Prgm (DGF)			2,339.1										
1246 RcdvsmFund (DGF)			1,000.0										
Add funding to Community Residential Centers to allow department to fully utilize this program.	House	Inc	11,502.6	0.0	0.0	11,502.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,502.6										
1005 GF/Prgm (DGF)			1,000.0										
Increase Funding to Utilize Available Program Space	Senate	Inc	5,059.4	0.0	0.0	5,059.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,059.4										
Increase Funding to Access Tlingit and Haida Reentry Program Resources	Senate	Inc	438.0	0.0	0.0	438.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			438.0										
<b>* Allocation Difference *</b>			-6,005.2	0.0	0.0	-6,005.2	0.0	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>													
Add funding to Electronic Monitoring to allow department to fully utilize this program.	House	Inc	2,438.9	0.0	0.0	2,438.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,438.9										
Create Electronic Monitoring Appropriation and Allocation	House	TrIn	3,223.8	1,666.2	0.0	1,406.5	151.1	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)			1,647.7										
1005 GF/Prgm (DGF)			1,576.1										
Delete Electronic Monitoring Allocation	House	TrOut	-3,223.8	-1,666.2	0.0	-1,406.5	-151.1	0.0	0.0	0.0	-17	0	0
1004 Gen Fund (UGF)			-1,647.7										
1005 GF/Prgm (DGF)			-1,576.1										
Increase Funding to Expand Program Utilization	Senate	Inc	1,806.8	0.0	0.0	1,806.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,806.8										
<b>* Allocation Difference *</b>			-632.1	0.0	0.0	-632.1	0.0	0.0	0.0	0.0	0	0	0
<b>Pre-Trial Services</b>													
Delete Pre-Trial Services Allocation	House	TrOut	-10,182.9	0.0	0.0	-10,182.9	0.0	0.0	0.0	0.0	-75	0	0
1004 Gen Fund (UGF)			-10,182.9										
Create Pre-Trial Services Appropriation/Allocation	House	TrIn	10,182.9	0.0	0.0	10,182.9	0.0	0.0	0.0	0.0	75	0	0
1004 Gen Fund (UGF)			10,182.9										

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**Agency: Department of Corrections**

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<b>Population Management (continued)</b>													
<b>Pre-Trial Services (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Institution Director's Office</b>													
Delete funding for institutions in accordance with increased utilization of Community Residential Centers.	House	Dec	-24,636.0	0.0	0.0	0.0	0.0	0.0	0.0	-24,636.0	0	0	0
1004 Gen Fund (UGF) -24,636.0													
Delete funding for institutions in accordance with increased utilization of Electronic Monitoring.	House	Dec	-12,318.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,318.0	0	0	0
1004 Gen Fund (UGF) -12,318.0													
H DOC 2 - Intent to comply with relevant regulations and statutes with regard to inmate transfer into CRCs and EM	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson													
H DOC 7 - Partially Restore Population Management Funding for Institutions	House	Inc	13,551.5	0.0	0.0	13,551.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 13,551.5													
SFIN AM 9 - Partial Restoration of Unallocated Reduction to Institutions	Senate	IncM	18,017.2	0.0	0.0	18,017.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18,017.2													
<b>* Allocation Difference *</b>			41,419.7	0.0	0.0	4,465.7	0.0	0.0	0.0	36,954.0	0	0	0
<b>Out-of-State Contractual</b>													
Add Authorization for Out-of-State Contract Beds	Senate	Inc	3,557.5	0.0	0.0	3,557.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,557.5													
SFIN AM 9 - Reduce Funding for Out-of-State Contractual to FY19 Levels	Senate	Dec	-3,557.5	0.0	0.0	-3,557.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3,557.5													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Point MacKenzie Correctional Farm</b>													
Add Funding to Accommodate Increased Population Served and Add Six Correctional Officers (FY2020-FY2021)	Senate	IncT	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 1,250.0													
<b>* Allocation Difference *</b>			1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
<b>** Appropriation Difference **</b>			36,032.4	1,250.0	0.0	-2,171.6	0.0	0.0	0.0	36,954.0	6	0	0

**Health and Rehabilitation Services**

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health and Rehabilitation Services (continued)</b>													
<b>Physical Health Care</b>													
25% Funding for GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals	Senate	Inc	2,650.0	0.0	0.0	2,650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,650.0										
S DOC 3 - Fully Fund Governor's Request for Increased Medical Costs	Senate	Inc	7,950.0	0.0	0.0	7,950.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)			7,950.0										
<b>* Allocation Difference *</b>			10,600.0	0.0	0.0	10,600.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			10,600.0	0.0	0.0	10,600.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Reduction</b>													
<b>Agency Unallocated Reduction</b>													
Unallocated Reduction for Prisoners Moved Out of Institutions	Senate	Unalloc	-22,942.5	0.0	0.0	0.0	0.0	0.0	0.0	-22,942.5	0	0	0
1004 Gen Fund (UGF)			-22,942.5										
<b>* Allocation Difference *</b>			-22,942.5	0.0	0.0	0.0	0.0	0.0	0.0	-22,942.5	0	0	0
<b>** Appropriation Difference **</b>			-22,942.5	0.0	0.0	0.0	0.0	0.0	0.0	-22,942.5	0	0	0
<b>*** Agency Difference ***</b>			23,689.9	1,250.0	0.0	8,428.4	0.0	0.0	0.0	14,011.5	6	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Additional Foundation Funding</b>													
L 4/9/19 revise Donations From Dividend Raffle to \$488.2	Senate	MisAdj	188.2	0.0	0.0	0.0	0.0	0.0	0.0	188.2	0	0	0
1108 Stat Desig (Other) 188.2													
<b>* Allocation Difference *</b>			188.2	0.0	0.0	0.0	0.0	0.0	0.0	188.2	0	0	0
<b>** Appropriation Difference **</b>			188.2	0.0	0.0	0.0	0.0	0.0	0.0	188.2	0	0	0
<b>Education Support and Administrative Services</b>													
<b>Executive Administration</b>													
Executive Branch 25% Travel Reduction applied only to UGF	House	Dec	-31.7	0.0	-31.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -31.7													
Funding For Implementation of Dyslexia Task Force Recommendations	House	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
1004 Gen Fund (UGF) 400.0													
H DOE 1 - Dyslexia Task Force Funding Reduction	House	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
Offered by Representative Carpenter													
1004 Gen Fund (UGF) -400.0													
<b>* Allocation Difference *</b>			31.7	0.0	31.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	House	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 24.0													
<b>* Allocation Difference *</b>			-24.0	0.0	0.0	-24.0	0.0	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>													
FY20 funding to complete work related to REAA & Small Municipal School construction standards	House	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0													
<b>* Allocation Difference *</b>			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Nutrition</b>													
GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund	House	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1014 Donat Comm (Fed) 100.0													
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Student and School Achievement</b>													
Alaska Technical and Vocational Education Formula Funding	House	Inc	61.6	0.0	0.0	0.0	0.0	0.0	61.6	0.0	0	0	0
1151 VoTech Ed (DGF) 61.6													



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services (continued)</b>													
<b>Student and School Achievement (continued)</b>													
Kindergarten Through Third Grade Literacy Project	House	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants	House	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,000.0										
Remove Funding for Three Curriculum Specialists Due to proposed Repeal of \$19.5m curriculum fund.	House	Dec	-457.6	-328.8	0.0	-28.8	-100.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-457.6										
Executive Branch 25% Travel Reduction only applied to UGF	House	Dec	-15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
H DOE 2 - Reduce Kindergarten-3rd Grade Literacy Project	House	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter													
1004 Gen Fund (UGF)			-320.0										
<b>* Allocation Difference *</b>			-4,588.3	328.8	15.7	28.8	100.0	0.0	-5,061.6	0.0	3	0	0
<b>Early Learning Coordination</b>													
Expand Parents as Teachers Grants by \$237.0 (from \$474.4 to \$711.4)	House	Inc	237.0	0.0	0.0	0.0	0.0	0.0	237.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.0										
H DOE 3 - Fund Parents as Teachers at FY 19 level	House	Dec	-237.0	0.0	0.0	0.0	0.0	0.0	-237.0	0.0	0	0	0
Offered by Representative Johnston													
1004 Gen Fund (UGF)			-237.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4,730.6	328.8	47.4	-145.2	100.0	0.0	-5,061.6	0.0	3	0	0
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Andrew P. Kashevaroff Facilities Maintenance</b>													
GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	House	Inc	215.1	0.0	0.0	196.3	18.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			215.1										
<b>* Allocation Difference *</b>			-215.1	0.0	0.0	-196.3	-18.8	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-215.1	0.0	0.0	-196.3	-18.8	0.0	0.0	0.0	0	0	0
<b>Alaska Commission on Postsecondary Education</b>													
<b>Program Administration &amp; Operations</b>													
Reduce budget to better match FY18 actuals	House	Dec	-33.2	0.0	0.0	0.0	0.0	0.0	0.0	-33.2	0	0	0
1226 High Ed (DGF)			-33.2										

**2019 Legislature - Operating Budget  
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Numbers and Language Differences
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Commission on Postsecondary Education (continued)</b>													
<b>Program Administration &amp; Operations (continued)</b>													
* Allocation Difference *			33.2	0.0	0.0	0.0	0.0	0.0	0.0	33.2	0	0	0
<b>WWAMI Medical Education</b>													
S DOE 1 - Increase to Support WWAMI	Senate	Inc	77.3	0.0	0.0	77.3	0.0	0.0	0.0	0.0	0	0	0
Contractual Obligation													
Offered by Senator von Imhof													
1226 High Ed (DGF)			77.3										
* Allocation Difference *			77.3	0.0	0.0	77.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			110.5	0.0	0.0	77.3	0.0	0.0	0.0	33.2	0	0	0
*** Agency Difference ***			-4,647.0	328.8	47.4	-264.2	81.2	0.0	-5,061.6	221.4	3	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Administrative Services</b>													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			19.6										
1205 Ocn Ranger (Other)			-19.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Support Services</b>													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			87.1										
1205 Ocn Ranger (Other)			-87.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>													
<b>Environmental Health</b>													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			314.1										
1205 Ocn Ranger (Other)			-314.1										
S DEC 1 - Add fee authority for dairy Inspections	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)			-15.0										
1108 Stat Desig (Other)			15.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Air Quality</b>													
<b>Air Quality</b>													
H DEC 8 - Delete FNSB Air Quality Intent Language	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Repeal the Ocean Ranger Program	House	Dec	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			-3,426.0										

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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Numbers and Language Differences
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**Agency: Department of Environmental Conservation**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Water (continued)</b>													
<b>Water Quality, Infrastructure Support &amp; Financing (continued)</b>													
* Allocation Difference *			3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Executive Branch 50% Travel Reduction	Senate	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-51.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	House	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
<b>* Allocation Difference *</b>			-359.5	-257.8	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Fisheries Management</b>													
Executive Branch 50% Travel Reduction	Senate	Dec	-46.1	0.0	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1004 Gen Fund (UGF)			-35.2										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	House	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			239.2										
<b>* Allocation Difference *</b>			-285.3	-239.2	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>AYK Region Fisheries Management</b>													
Executive Branch 50% Travel Reduction	Senate	Dec	-146.8	0.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1004 Gen Fund (UGF)			-88.6										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										
Replace One-Time Fund Source for Project Added in SLA2018	House	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
<b>* Allocation Difference *</b>			-446.8	-300.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Westward Region Fisheries Management</b>													
Executive Branch 50% Travel Reduction	Senate	Dec	-104.5	0.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.4										
1004 Gen Fund (UGF)			-39.8										
1005 GF/Prgm (DGF)			-7.1										

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**Numbers and Language  
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Westward Region Fisheries Management (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1108 Stat Desig (Other)			-12.2										
1109 Test Fish (DGF)			-5.3										
1201 CFEC Rcpts (DGF)			-4.7										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	House	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			-304.5	-200.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Fisheries Management</b>													
Executive Branch 50% Travel Reduction	Senate	Dec	-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.7										
1004 Gen Fund (UGF)			-62.1										
1005 GF/Prgm (DGF)			-10.7										
1007 I/A Rcpts (Other)			-6.9										
1018 EVOS Civil (Other)			-0.5										
1108 Stat Desig (Other)			-31.1										
1201 CFEC Rcpts (DGF)			-1.4										
<b>* Allocation Difference *</b>			-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial Fisheries Entry Commission</b>													
Executive Branch 50% Travel Reduction	Senate	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-2.7										
<b>* Allocation Difference *</b>			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,526.2	-997.0	-529.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Executive Branch 50% Travel Reduction	Senate	Dec	-283.8	0.0	-283.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-114.1										
1004 Gen Fund (UGF)			-7.4										
1007 I/A Rcpts (Other)			-0.2										
1024 Fish/Game (Other)			-148.3										
1108 Stat Desig (Other)			-13.8										
Add funding for Saltwater Guide Logbook Program	House	Inc	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			350.0										
<b>* Allocation Difference *</b>			-633.8	-350.0	-283.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Sport Fish Hatcheries</b>													
Executive Branch 50% Travel Reduction	Senate	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.3										
1024 Fish/Game (Other)			-0.1										

**2019 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>													
<b>Sport Fish Hatcheries (continued)</b>													
<b>* Allocation Difference *</b>			-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-637.2	-350.0	-287.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Eliminate Management of Special Areas	Senate	Dec	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-280.0										
Executive Branch 50% Travel Reduction	Senate	Dec	-535.0	0.0	-535.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-399.7										
1004 Gen Fund (UGF)			-11.2										
1007 I/A Rcpts (Other)			-1.3										
1024 Fish/Game (Other)			-116.1										
1108 Stat Desig (Other)			-6.7										
Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	House	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1024 Fish/Game (Other)			800.0										
H DFG 6 - Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1024 Fish/Game (Other)			200.0										
<b>* Allocation Difference *</b>			-1,815.0	-120.0	-555.0	-305.0	-35.0	0.0	-800.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,815.0	-120.0	-555.0	-305.0	-35.0	0.0	-800.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	Senate	Dec	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-25.5										
25% Travel Reduction	House	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-12.7										
Reduce Funding for Personal Services	Senate	Dec	-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-138.3										
<b>* Allocation Difference *</b>			-151.1	-138.3	-12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Executive Branch 50% Travel Reduction	Senate	Dec	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-9.1										
25% Travel Reduction	House	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-4.5										

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>													
<b>Administrative Services (continued)</b>													
<b>* Allocation Difference *</b>			-5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Boards of Fisheries and Game</b>													
Executive Branch 50% Travel Reduction	Senate	Dec	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-78.6										
<b>* Allocation Difference *</b>			-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Advisory Committees</b>													
Executive Branch 50% Travel Reduction	Senate	Dec	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
<b>* Allocation Difference *</b>			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor	Senate	Dec	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
Executive Branch 50% Travel Reduction	Senate	Dec	-41.3	0.0	-41.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-23.9										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										
<b>* Allocation Difference *</b>			-244.0	-202.7	-41.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>State Subsistence Research</b>													
Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor	Senate	Dec	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
Executive Branch 50% Travel Reduction	Senate	Dec	-117.2	0.0	-117.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-43.9										
1004 Gen Fund (UGF)			-56.1										
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			-7.2										
<b>* Allocation Difference *</b>			-312.8	-195.6	-117.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>EVOS Trustee Council</b>													
Executive Branch 50% Travel Reduction	Senate	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-8.6										
25% Travel Reduction	House	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-4.3										
<b>* Allocation Difference *</b>			-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-857.9	-536.6	-321.3	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>*** Agency Difference ***</b>			-4,836.3	-2,003.6	-1,692.7	-305.0	-35.0	0.0	-800.0	0.0	-2	0	0



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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Redistricting Board</b>													
L S GOV 1 - Remove Multi-Year Redistricting Funding	Senate	Lang	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof													
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Executive Operations</b>													
<b>Executive Office</b>													
Reject transfer of Economic Development Responsibilities from the Dept of Commerce, Community and Economic Development	House	ATrOut	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)													
1200 VehRntlTax (DGF)													
* Allocation Difference *			820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
** Appropriation Difference **			820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
H GOV 2 - Delete two full time positions.	House	Dec	-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)													
H GOV 3 - Add intent that OMB remove all AOMs and Division Op Managers	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Knopp													
* Allocation Difference *			398.3	398.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			398.3	398.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			218.3	816.2	91.2	-712.3	20.3	2.9	0.0	0.0	5	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Alaska Pioneer Homes Payment Assistance</b>													
Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation	House	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
GA 3/27 Align Pioneer Home Payment Assistance Program with Anticipated Need	Senate	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
<b>* Allocation Difference *</b>			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
<b>Pioneer Homes</b>													
Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation	House	Inc	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10,000.0										
<b>* Allocation Difference *</b>			-10,000.0	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-15,000.0	-10,000.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
<b>Alaska Psychiatric Institute</b>													
<b>Alaska Psychiatric Institute</b>													
GA 3/27 Support Ongoing Alaska Psychiatric Institute Operations	Senate	Inc	10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			4,700.6										
1108 Stat Desig (Other)			5,318.0										
<b>* Allocation Difference *</b>			10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Behavioral Health Treatment and Recovery Grants reduction in line with services transitioning to Medicaid	Senate	Dec	-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0
1037 GF/MH (UGF)			-8,240.0										
Replace UGF with Marijuana Education, Treatment and Prevention Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-4,000.0										
1254 MET Fund (DGF)			4,000.0										
<b>* Allocation Difference *</b>			-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0
<b>Juvenile Justice</b>													
<b>Nome Youth Facility</b>													
Eliminate Youth Detention and Treatment in Nome Youth Facility	Senate	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Nome Youth Facility (continued)</b>													
Eliminate Youth Detention and Treatment in Nome Youth Facility (continued)													
1004 Gen Fund (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
<b>** Appropriation Difference **</b>			-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
<b>Public Assistance</b>													
<b>Adult Public Assistance</b>													
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	Senate	Dec	-14,700.0	0.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
1003 GF/Match (UGF)			-14,700.0										
<b>* Allocation Difference *</b>			-14,700.0	0.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
<b>General Relief Assistance</b>													
Reduce General Relief Assistance Payment	Senate	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
H HSS 4 - Reduce General Relief Assistance Payment	House	Dec	-463.0	0.0	0.0	0.0	0.0	0.0	-463.0	0.0	0	0	0
1004 Gen Fund (UGF)			-463.0										
<b>* Allocation Difference *</b>			-137.0	0.0	0.0	0.0	0.0	0.0	-137.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-14,837.0	0.0	0.0	0.0	0.0	0.0	-14,837.0	0.0	0	0	0
<b>Senior Benefits Payment Program</b>													
<b>Senior Benefits Payment Program</b>													
Address FY20 shortage of funding for Senior Benefits Payment Program	Senate	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
<b>* Allocation Difference *</b>			800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
<b>Public Health</b>													
<b>Nursing</b>													
Reduce Public Health Nursing	Senate	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Governor's Council on Disabilities and Special Education</b>													
S HSS 1 - Restore 50% Travel Reduction	Senate	Inc	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1002 Fed Rcpts (Fed)			35.9										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Governor's Council on Disabilities and Special Education (continued)</b>													
S HSS 1 - Restore 50% Travel Reduction (continued)													
1007 I/A Rcpts (Other)			7.3										
1092 MHTAAR (Other)			5.9										
<b>* Allocation Difference *</b>			49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Medicaid Services</b>													
Implement Medicaid Services Cost Containment Measures	House	Dec	-58,009.6	0.0	0.0	0.0	0.0	0.0	-58,009.6	0.0	0	0	0
1003 GF/Match (UGF)			-58,009.6										
Implement Medicaid Services Cost Containment Measures	Senate	Dec	-82,633.5	0.0	0.0	0.0	0.0	0.0	-82,633.5	0.0	0	0	0
1003 GF/Match (UGF)			-82,633.5										
H HSS 20 - Decrement the UGF amount expended on abortions in FY18	House	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
Offered by Representative Tilton													
1004 Gen Fund (UGF)			-334.7										
Decrement the UGF amount expended on abortions in FY18	Senate	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
1004 Gen Fund (UGF)			-334.7										
<b>* Allocation Difference *</b>			-24,623.9	0.0	0.0	0.0	0.0	0.0	-24,623.9	0.0	0	0	0
<b>** Appropriation Difference **</b>			-24,623.9	0.0	0.0	0.0	0.0	0.0	-24,623.9	0.0	0	0	0
<b>*** Agency Difference ***</b>			-55,833.2	-12,000.0	49.1	8,018.6	0.0	0.0	-51,900.9	0.0	-16	0	-2

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**Agency: Department of Labor and Workforce Development**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Commissioner and Administrative Services</b>													
<b>Labor Market Information</b>													
S DOL 1 - 2020 Census Complete Count Promotion	Senate	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof													
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Add One Prosecutor and One Support Staff in Juneau, and One Support Staff in Ketchikan 1004 Gen Fund (UGF) 337.8	House	Inc	337.8	337.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
H LAW 1 - First Judicial District Reduction Offered by Representative Wilson 1004 Gen Fund (UGF) -337.8	House	Dec	-337.8	-337.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
50% Funding to Add an Attorney IV and Office Assistant II in Juneau, and an Office Assistant II in Ketchikan 1004 Gen Fund (UGF) 168.9	House	Inc	168.9	168.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund 1004 Gen Fund (UGF) -74.2 1220 Crime VCF (Other) 74.2	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SFIM AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund 1171 Rest Just (Other) 74.2 1220 Crime VCF (Other) -74.2	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-168.9	-168.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Second Judicial District</b>													
Add One Support Staff in Nome 1004 Gen Fund (UGF) 97.8	House	Inc	97.8	97.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
H LAW 2 - Delete one support staff in Nome Offered by Representative Wilson 1004 Gen Fund (UGF) -97.8	House	Dec	-97.8	-97.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
50% Funding to Add an Office Assistant II in Nome 1004 Gen Fund (UGF) 48.9	House	Inc	48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund 1004 Gen Fund (UGF) -71.2 1220 Crime VCF (Other) 71.2	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II 1004 Gen Fund (UGF) 502.7 1220 Crime VCF (Other) 30.8	Senate	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer One Attorney III and One Law Office Assistant I from the Fourth Judicial District 1004 Gen Fund (UGF) 205.0	Senate	TrIn	205.0	205.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add One Victim/Witness Paralegal in Bethel 1004 Gen Fund (UGF) 90.6	Senate	Inc	120.8	120.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Second Judicial District (continued)</b>													
Add One Victim/Witness Paralegal in Bethel (continued)													
1220 Crime VCF (Other) 30.2													
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other) 132.2													
1220 Crime VCF (Other) -132.2													
SFIN AM 2 - Fund Source Change From UGF to Restorative Justice Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -46.7													
1171 Rest Just (Other) 46.7													
<b>* Allocation Difference *</b>			810.4	810.4	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
<b>Third Judicial District: Anchorage</b>													
Add Two Prosecutors and One Support Staff in Anchorage	House	Inc	426.9	426.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 426.9													
H LAW 3 - Delete two prosecutors and one support staff in Anchorage	House	Dec	-426.9	-426.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF) -426.9													
50% Funding to Add Two Attorney IVs and a Law Office Assistant I in Anchorage	House	Inc	213.5	213.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 213.5													
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -249.1													
1220 Crime VCF (Other) 249.1													
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other) 249.1													
1220 Crime VCF (Other) -249.1													
<b>* Allocation Difference *</b>			-213.5	-213.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Add One Support Staff in Palmer and One Support Staff in Kenai	House	Inc	183.9	183.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 183.9													
H LAW 4 - Delete Positions from Third Judicial District	House	Dec	-183.9	-183.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Offered by Representative Wilson													

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Third Judicial District: Outside Anchorage (continued)</b>													
H LAW 4 - Delete Positions from Third Judicial District (continued)													
1004 Gen Fund (UGF)			-183.9										
50% Funding to Add a V/W Paralegal in Palmer and a V/W Paralegal I in Kenai	House	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			92.0										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-221.5										
1220 Crime VCF (Other)			221.5										
Add Two Victim/Witness Paralegals in Kenai and Palmer	Senate	Inc	173.8	173.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			130.4										
1220 Crime VCF (Other)			43.4										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			264.9										
1220 Crime VCF (Other)			-264.9										
<b>* Allocation Difference *</b>			81.8	81.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fourth Judicial District</b>													
Add One Prosecutor and Support Staff in Fairbanks and One Support Staff in Bethel	House	Inc	260.1	260.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			260.1										
H LAW 5 - Delete one prosecutor and one support staff in Fairbanks and one support staff in Bethel	House	Dec	-260.1	-260.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-260.1										
50% Funding to Add an Attorney IV and Law Office Assistant I in Fairbanks	House	Inc	130.1	130.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			130.1										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.3										
1220 Crime VCF (Other)			200.3										
Transfer One Attorney III and One Law Office Assistant I to Second Judicial District (from Fairbanks to Utqiagvik)	Senate	TrOut	-205.0	-205.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-205.0										



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Fourth Judicial District (continued)</b>													
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			200.3										
1220 Crime VCF (Other)			-200.3										
<b>* Allocation Difference *</b>			-335.1	-335.1	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
<b>Criminal Appeals/Special Litigation</b>													
Add One Prosecutor and One Support Staff in Anchorage	House	Inc	292.0	292.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			292.0										
H LAW 6 - Delete one prosecutor and two support staff in Anchorage	House	Dec	-292.0	-292.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-292.0										
50% Funding to Add an Attorney IV, a V/W Paralegal I, and an Office Assistant II in Anchorage	House	Inc	146.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			146.0										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.6										
1220 Crime VCF (Other)			32.6										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			32.6										
1220 Crime VCF (Other)			-32.6										
<b>* Allocation Difference *</b>			-146.0	-146.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
<b>*** Agency Difference ***</b>			28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0

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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Local Emergency Planning Committee</b>													
Reduce Local Planning Commission Funding	Senate	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
<b>* Allocation Difference *</b>			-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
<b>Alaska Military Youth Academy</b>													
GA 4/19 Reverse Executive Branch 50% Travel Reduction	Senate	Inc	26.5	0.0	26.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.8										
1003 GF/Match (UGF)			1.2										
1004 Gen Fund (UGF)			6.5										
<b>* Allocation Difference *</b>			26.5	0.0	26.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Veterans' Services</b>													
Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain)	Senate	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
GA 4/19 Reverse Executive Branch 50% Travel Reduction	Senate	Inc	46.6	0.0	46.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.1										
1004 Gen Fund (UGF)			43.5										
<b>* Allocation Difference *</b>			146.6	0.0	46.6	0.0	0.0	0.0	100.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			23.1	0.0	73.1	0.0	0.0	0.0	-50.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			23.1	0.0	73.1	0.0	0.0	0.0	-50.0	0.0	0	0	0

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
S DNR 1 - Reconstitute the CACFA Executive Director position Offered by Senator Shower 1004 Gen Fund (UGF) 200.0	Senate	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Recorder's Office/Uniform Commercial Code</b>													
H DNR 2 - Recorder's Office Consolidation and Efficiencies-Partial Offered by Representative Merrick 1005 GF/Prgm (DGF) -301.0	House	Dec	-301.0	-286.0	0.0	-13.0	-2.0	0.0	0.0	0.0	-2	-2	0
Close Palmer Recorder's Office 1005 GF/Prgm (DGF) -134.8	Senate	Dec	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
<b>* Allocation Difference *</b>			166.2	158.5	0.0	6.7	1.0	0.0	0.0	0.0	1	1	0
<b>** Appropriation Difference **</b>			366.2	358.5	0.0	6.7	1.0	0.0	0.0	0.0	2	1	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
GA 3/27 Hunting Guide Concession Program 1002 Fed Rcpts (Fed) 1,000.0	Senate	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Preparedness</b>													
L Backfill Potential Under Collection of Federal Receipts for Hotshot Crews with UGF 1004 Gen Fund (UGF) 1,125.0	House	Cntngt	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0
L H DNR 1 - Delete backstop language appropriating UGF if federal funding is not received for hotshot crews Offered by Representative Wilson 1004 Gen Fund (UGF) -1,125.0	House	Dec	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
GA 3/27 Permanent Seasonal Positions for Wildland Fire Crews	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
<b>** Appropriation Difference **</b>			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
<b>Agriculture</b>													
<b>North Latitude Plant Material Center</b>													
GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements 1007 I/A Rcpts (Other) 99.2 1153 State Land (DGF) -99.2	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>North Latitude Plant Material Center (continued)</b>													
S DNR 2 - Implementation of the Industrial Hemp Program	Senate	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
Offered by Senator Bishop													
1005 GF/Prgm (DGF)			375.0										
<b>* Allocation Difference *</b>			375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
<b>Agriculture Revolving Loan Program Administration</b>													
H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program.	House	Dec	-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1021 Agric RLF (DGF)			-204.6										
<b>* Allocation Difference *</b>			204.6	90.9	3.0	108.1	2.6	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			579.6	249.9	40.5	230.4	58.8	0.0	0.0	0.0	2	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Replace Vehicle Rental Tax Receipts with General Fund Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
1200 VehRntlTax (DGF)			2,887.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,945.8	1,608.4	40.5	237.1	59.8	0.0	0.0	0.0	4	21	0

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
Inc-Dec Pair: Decrement to Provide Funding for the Alaska Wing Civil Air Patrol	House	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -250.0													
Delete Funding	House	Dec	-506.4	0.0	0.0	-506.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -506.4													
H DPS 1 - Remove incorrect fund source added in a salary adjustment	House	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
1055 IA/OIL HAZ (Other) -0.1													
Remove incorrect fund source added in a salary adjustment	Senate	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other) -0.1													
<b>* Allocation Difference *</b>			<b>756.4</b>	<b>0.0</b>	<b>0.0</b>	<b>756.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Investigation</b>													
H DPS 2 - Reverse Full-Funding for Two New State Trooper/Investigator Positions Added in FY19	House	Dec	-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Merrick													
1004 Gen Fund (UGF) -125.3													
<b>* Allocation Difference *</b>			<b>125.3</b>	<b>125.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>881.7</b>	<b>125.3</b>	<b>0.0</b>	<b>756.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Reduce Village Public Safety Officer Program Funding	Senate	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,500.0													
One-Time Transfer of Funding to the Council on Domestic Violence and Sexual Assault (CDVSA) To Be Reversed in FY21	Senate	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF) -250.0													
S DPS 1 - VPSO intent	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Olson													
<b>* Allocation Difference *</b>			<b>-1,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,750.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,750.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21	Senate	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
<b>* Allocation Difference *</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Alaska Wing Civil Air Patrol</b>													
Inc-Dec Pair: Partial Restoration of \$302.3	House	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
FY19 One-Time Funding													
1004 Gen Fund (UGF) 250.0													
S DPS 2 - Partial Restoration of Funding for the	Senate	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Civil Air Patrol													
Offered by Senator Shower													
1004 Gen Fund (UGF) 250.0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-618.3	125.3	0.0	1,006.4	0.0	0.0	-1,750.0	0.0	0	0	0

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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
GA 4/19 Reverse Transfer Economic Research Group to Office of the Commissioner	Senate	TrIn	1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	0.0	8	0	1
1004 Gen Fund (UGF)			1,153.6										
<b>* Allocation Difference *</b>			1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	0.0	8	0	1
<b>Alaska Retirement Management Board Custody and Management Fees</b>													
Align Manager Fees with Actuals	House	Inc	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			25,145.0										
1029 PERS Trust (Other)			19,895.0										
1034 Teach Ret (Other)			14,534.0										
1042 Jud Retire (Other)			426.0										
GA 3/14 Reverse Align Manager Fees with Actuals	House	Dec	-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			-25,145.0										
1029 PERS Trust (Other)			-19,895.0										
1034 Teach Ret (Other)			-14,534.0										
1042 Jud Retire (Other)			-426.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	0.0	8	0	1
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
GA 4/19 Reverse Transfer Economic Research Group From the Tax Division	Senate	TrOut	-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	0.0	-8	0	-1
1004 Gen Fund (UGF)			-1,153.6										
<b>* Allocation Difference *</b>			-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	0.0	-8	0	-1
<b>** Appropriation Difference **</b>			-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	0.0	-8	0	-1
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Executive Branch 50% Travel Reduction	Senate	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-40.0										
<b>* Allocation Difference *</b>			-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Long Term Care Ombudsman Office</b>													
Executive Branch 50% Travel Reduction	Senate	Dec	-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-12.5										
1037 GF/MH (UGF)			-4.2										
<b>* Allocation Difference *</b>			-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-56.7	0.0	-56.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Permanent Fund Corporation</b>													

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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Permanent Fund Corporation (continued)</b>													
<b>APFC Operations</b>													
Executive Branch 50% Travel Reduction	House	Dec	-274.2	0.0	-274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-274.2										
<b>* Allocation Difference *</b>			274.2	0.0	274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>APFC Investment Management Fees</b>													
Align Manager Fees with Actuals	House	Inc	269,501.3	0.0	0.0	269,501.3	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			269,501.3										
GA 3/14 Reverse Align Manager Fees with Actuals	House	Dec	-269,501.3	0.0	0.0	-269,501.3	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-269,501.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			274.2	0.0	274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			217.5	0.0	217.5	0.0	0.0	0.0	0.0	0.0	0	0	0



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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	House	Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
<b>* Allocation Difference *</b>			9.4	0.0	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Equal Employment and Civil Rights</b>													
Executive Branch 50% Travel Reduction	House	Dec	-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
<b>* Allocation Difference *</b>			4.9	0.0	0.0	4.9	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Administrative Services</b>													
Executive Branch 50% Travel Reduction	House	Dec	-11.5	0.0	-11.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
<b>* Allocation Difference *</b>			11.5	0.0	11.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Support Services</b>													
Executive Branch 50% Travel Reduction	House	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
<b>* Allocation Difference *</b>			3.2	0.0	3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Support Services</b>													
Executive Branch 50% Travel Reduction	House	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.4										
<b>* Allocation Difference *</b>			3.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development and Statewide Planning</b>													
Executive Branch 50% Travel Reduction	House	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
<b>* Allocation Difference *</b>			4.3	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Executive Branch 50% Travel Reduction	House	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
<b>* Allocation Difference *</b>			4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			41.3	0.0	36.4	4.9	0.0	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	House	Dec	-5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
<b>* Allocation Difference *</b>			5.9	0.0	5.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Design and Engineering Services</b>													
Executive Branch 50% Travel Reduction	House	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Design and Engineering Services (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1004 Gen Fund (UGF)			-4.4										
<b>* Allocation Difference *</b>			4.4	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Construction and CIP Support</b>													
Executive Branch 50% Travel Reduction	House	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
<b>* Allocation Difference *</b>			3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Construction</b>													
Executive Branch 50% Travel Reduction	House	Dec	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
<b>* Allocation Difference *</b>			2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			15.8	0.0	13.3	2.5	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Facilities</b>													
Executive Branch 50% Travel Reduction	House	Dec	-67.4	0.0	0.0	-67.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.4										
H DOT 1 - 5% UGF reduction	House	Dec	-352.8	0.0	0.0	-352.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-352.8										
Replace UGF with State Equipment Fleet Rate Rebate	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-352.8										
1026 HwyCapital (Other)			352.8										
<b>* Allocation Difference *</b>			420.2	0.0	0.0	420.2	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Facilities</b>													
Executive Branch 50% Travel Reduction	House	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
H DOT 2 - 5% UGF reduction	House	Dec	-526.8	0.0	0.0	-526.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-526.8										
Replace UGF with State Equipment Fleet Rate Rebate	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-526.8										
1026 HwyCapital (Other)			526.8										
<b>* Allocation Difference *</b>			611.8	0.0	0.0	611.8	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>													
Executive Branch 50% Travel Reduction	House	Dec	-0.9	0.0	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Facilities (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1004 Gen Fund (UGF)			-0.9										
House Floor Amend #39 - 5% UGF Reduction	House	Dec	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	-156.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
Replace UGF with State Equipment Fleet Rate Rebate	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
1026 HwyCapital (Other)			156.0										
<b>* Allocation Difference *</b>			156.9	0.0	0.0	0.9	0.0	0.0	0.0	156.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			547.9										
1244 AirtRcpts (Other)			-547.9										
Reduce Cost of Rural Airport Maintenance	House	Dec	-10.7	0.0	0.0	-10.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.7										
Executive Branch 50% Travel Reduction	House	Dec	-35.4	0.0	-35.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
H DOT 3 - 5% UGF Reduction	House	Dec	-923.5	0.0	0.0	-923.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-923.5										
Replace UGF with State Equipment Fleet Rate Rebate	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-923.5										
1026 HwyCapital (Other)			923.5										
Increased Highways and Aviation Maintenance	Senate	Inc	597.9	283.0	0.0	188.6	126.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			597.9										
<b>* Allocation Difference *</b>			1,567.5	283.0	35.4	1,122.8	126.3	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,097.1										
1244 AirtRcpts (Other)			-1,097.1										
Reduce Cost of Rural Airport Maintenance	House	Dec	-8.5	0.0	0.0	-8.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
Executive Branch 50% Travel Reduction	House	Dec	-298.6	0.0	-298.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
H DOT 4 - 5% UGF Reduction	House	Dec	-1,636.2	0.0	0.0	-1,636.2	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
H DOT 4 - 5% UGF Reduction (continued)													
1004 Gen Fund (UGF)			-1,636.2										
Replace UGF with State Equipment Fleet Rate Rebate	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,636.2										
1026 HwyCapital (Other)			1,636.2										
Increased Highways and Aviation Maintenance	Senate	Inc	927.1	495.3	0.0	280.0	151.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			927.1										
Reopen the Chitna Maintenance Station	Senate	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.0										
Add Seasonal Position for Dalton Highway Maintenance	Senate	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			<b>3,105.4</b>	<b>630.3</b>	<b>298.6</b>	<b>2,024.7</b>	<b>151.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			340.5										
1244 AirptRcpts (Other)			-340.5										
Reduce Cost of Rural Airport Maintenance	House	Dec	-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
Executive Branch 50% Travel Reduction	House	Dec	-52.5	0.0	-52.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.5										
House Floor Amend #39 - 5% UGF Reduction	House	Dec	-579.6	0.0	0.0	0.0	0.0	0.0	0.0	-579.6	0	0	0
1004 Gen Fund (UGF)			-579.6										
Utilize Projected Available Vehicle Rental Tax Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-829.8										
1200 VehRntlTax (DGF)			829.8										
Replace UGF with State Equipment Fleet Rate Rebate	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-579.6										
1026 HwyCapital (Other)			579.6										
Increased Highways and Aviation Maintenance	Senate	Inc	346.0	159.3	0.0	122.8	63.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			346.0										
<b>* Allocation Difference *</b>			<b>982.4</b>	<b>159.3</b>	<b>52.5</b>	<b>127.1</b>	<b>63.9</b>	<b>0.0</b>	<b>0.0</b>	<b>579.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>6,844.2</b>	<b>1,072.6</b>	<b>386.5</b>	<b>4,307.5</b>	<b>342.0</b>	<b>0.0</b>	<b>0.0</b>	<b>735.6</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Replace Unrestricted General Funds with Alaska Marine Highway Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations (continued)</b>													
Replace Unrestricted General Funds with Alaska Marine Highway Funds (continued)													
1004 Gen Fund (UGF)			-1,215.0										
1076 Marine Hwy (DGF)			1,215.0										
H DOT 6 - Marine Highway reduction	House	Dec	-10,000.0	-7,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-10,000.0										
Maximize Fare Box Recovery and Provide Service to All Alaska Ports	Senate	Dec	-43,955.0	-43,955.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40,005.5										
1076 Marine Hwy (DGF)			-3,949.5										
<b>* Allocation Difference *</b>			-33,955.0	-36,955.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0	0
<b>Marine Shore Operations</b>													
Reduce Ketchikan Central Office by \$810.0 and other Shoreside operations by \$405.0													
1076 Marine Hwy (DGF)	House	Dec	-1,215.0	-1,215.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			1,215.0	1,215.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-32,740.0	-35,740.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-25,838.7	-34,667.4	436.2	4,314.9	3,342.0	0.0	0.0	735.6	1	1	0

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
House Sub UOA 2 - University of Alaska Increment	House	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1004 Gen Fund (UGF) 10,000.0													
H UOA 2 - Reduce University UGF funding to match FY18 Actuals Funding Level	House	Dec	-20,042.1	-20,042.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Knopp													
1004 Gen Fund (UGF) -20,042.1													
Reduce University UGF Funding	Senate	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF) -5,000.0													
S UOA 19 Reduction to offset corresponding Increase in Fairbanks Campus for Educators Rising program	Senate	Dec	-825.0	0.0	0.0	0.0	0.0	0.0	0.0	-825.0	0	0	0
1004 Gen Fund (UGF) -825.0													
<b>* Allocation Difference *</b>			4,217.1	20,042.1	0.0	0.0	0.0	0.0	0.0	-15,825.0	0	0	0
<b>Fairbanks Campus</b>													
S UOA 19 Increment for Educators Rising	Senate	Inc	825.0	0.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
1004 Gen Fund (UGF) 825.0													
<b>* Allocation Difference *</b>			825.0	0.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
<b>** Appropriation Difference **</b>			5,042.1	20,042.1	0.0	0.0	0.0	0.0	0.0	-15,000.0	1	0	0
<b>*** Agency Difference ***</b>			5,042.1	20,042.1	0.0	0.0	0.0	0.0	0.0	-15,000.0	1	0	0

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**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.8										
<b>* Allocation Difference *</b>			-110.8	-110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	1,233.2	1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,233.2										
FY20 3% COLA Increases to to Align Trial Courts RSA'd Positions	House	SalAdj	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.7										
<b>* Allocation Difference *</b>			-1,258.9	-1,233.2	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.5										
<b>* Allocation Difference *</b>			-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,610.2	-1,584.5	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
Add Deputy Therapeutic Courts Coordinator, Contractual Funding for 2 Probation Officers in DHSS	House	Inc	313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			313.3										
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			30.2										
FY20 3% COLA Increases to to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	House	SalAdj	34.2	0.0	0.0	34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			34.2										
<b>* Allocation Difference *</b>			-377.7	-144.7	-5.0	-227.0	-1.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-377.7	-144.7	-5.0	-227.0	-1.0	0.0	0.0	0.0	-1	0	0

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**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.3										
* Allocation Difference *			-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.8										
* Allocation Difference *			-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,023.0	-1,764.3	-5.0	-252.7	-1.0	0.0	0.0	0.0	-1	0	0



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**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Finance</b>													
H LEG 1 - Reduction to align the FY 20 funding level with FY 18 actual expenditures. Offered by Representative Wilson 1004 Gen Fund (UGF) -800.0 Restore funding to align with FY 20 anticipated needs.	House	Dec	-800.0	-800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 800.0	House	Inc	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Committee Expenses</b>													
H LEG 2 - Reduction to more closely align the FY 20 funding level with FY 18 actual expenditures. Offered by Representative Wilson 1004 Gen Fund (UGF) -800.0 Restore funding to align with FY 20 anticipated needs.	House	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 800.0	House	Inc	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
H LEG 3 - Reduce Legislative Operating Budget to align more closely with FY 18 actual expenditures Offered by Representative Wilson 1004 Gen Fund (UGF) -1,000.0 Restore funding to align with FY 20 anticipated needs.	House	Dec	-1,000.0	0.0	-275.0	-725.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0	House	Inc	1,000.0	0.0	275.0	725.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>School Debt Reimbursement</b>													
<b>School Debt Reimbursement</b>													
L Remove funding for FY2020 School Debt Reimbursement	House	Dec	-99,820.5	0.0	0.0	-909.3	0.0	0.0	-98,911.2	0.0	0	0	0
1004 Gen Fund (UGF)			-83,320.5										
1030 School Fnd (DGF)			-16,500.0										
L FY20 School Debt Reimbursement at 50%	House	IncM	49,910.3	0.0	0.0	909.3	0.0	0.0	49,001.0	0.0	0	0	0
1004 Gen Fund (UGF)			33,410.3										
1030 School Fnd (DGF)			16,500.0										
* Allocation Difference *			49,910.2	0.0	0.0	0.0	0.0	0.0	49,910.2	0.0	0	0	0
** Appropriation Difference **			49,910.2	0.0	0.0	0.0	0.0	0.0	49,910.2	0.0	0	0	0
<b>General Obligation Bonds</b>													
<b>2009A General Obligation Bonds</b>													
L Replace UGF with surplus money held in the 2009A construction fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,900.0										
1008 G/O Bonds (Other)			5,900.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>2013B General Obligation Bonds</b>													
L Replace UGF with surplus money held in the 2010C and 2013B construction funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,668.5										
1008 G/O Bonds (Other)			5,668.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			49,910.2	0.0	0.0	0.0	0.0	0.0	49,910.2	0.0	0	0	0

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**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Bonds for Tax Credit Purchases</b>													
<b>Bonds for Tax Credit Purchases</b>													
L FY20 Tax Credit Certificate Bond Proceeds	House	Lang	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
1253 STA Bonds (Other)			700,000.0										
* Allocation Difference *			-700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-700,000.0	0	0	0
** Appropriation Difference **			-700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-700,000.0	0	0	0
*** Agency Difference ***			-700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-700,000.0	0	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Dividend Raffle Fund (1257)</b>													
L 4/10/19 revision of FY20 Deposit of Donations to \$244.1	Senate	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
1108 Stat Desig (Other) 94.1													
<b>* Allocation Difference *</b>			94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L FY20 Oil and Gas Tax Credit Purchases	House	Lang	70,000.0	0.0	0.0	0.0	0.0	0.0	0.0	70,000.0	0	0	0
1004 Gen Fund (UGF) 70,000.0													
L H FND 1 - Pay O&G Tax Credit purchases using AIDEA receipts	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representatives: Josephson, Ortiz													
1004 Gen Fund (UGF) -70,000.0													
1102 AIDEA Rcpt (Other) 70,000.0													
<b>* Allocation Difference *</b>			-70,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-70,000.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L Decrement all of the FY2020 Deposit unto the REAA Fund	House	Dec	-39,389.0	0.0	0.0	0.0	0.0	0.0	0.0	-39,389.0	0	0	0
1004 Gen Fund (UGF) -39,389.0													
L FY20 deposit based on 50% funding of school bond reimbursement	House	IncM	19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
1004 Gen Fund (UGF) 19,694.5													
<b>* Allocation Difference *</b>			19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
<b>** Appropriation Difference **</b>			-50,211.4	0.0	0.0	0.0	0.0	0.0	0.0	-50,211.4	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Crime Victim Compensation Fund</b>													
L FY2020 Estimated Deposit	House	MisAdj	2,185.0	0.0	0.0	0.0	0.0	0.0	0.0	2,185.0	0	0	0
1005 GF/Prgm (DGF) 70.0													
1171 Rest Just (Other) 2,115.0													
L FY2020 Estimated Deposit	Senate	MisAdj	1,185.0	0.0	0.0	0.0	0.0	0.0	0.0	1,185.0	0	0	0
1005 GF/Prgm (DGF) 70.0													
1171 Rest Just (Other) 1,115.0													
<b>* Allocation Difference *</b>			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>** Appropriation Difference **</b>			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>*** Agency Difference ***</b>			-51,211.4	0.0	0.0	0.0	0.0	0.0	0.0	-51,211.4	0	0	0

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**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)	Senate	IncM	1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
1004 Gen Fund (UGF)			1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
<b>* Allocation Difference *</b>			1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
<b>** Appropriation Difference **</b>			1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
<b>Permanent Fund Deposits from ERA</b>													
<b>Deposits Other than IP</b>													
L Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	Senate	Lang	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
1041 PF ERA (UGF)			-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
L Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	Senate	Lang	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
1041 PF ERA (UGF)			-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
L Special FY20 transfer from the ERA to the corpus	Senate	Lang	-12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000,000.0	0	0	0
1041 PF ERA (UGF)			-12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000,000.0	0	0	0
<b>* Allocation Difference *</b>			-12,179,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,179,800.0	0	0	0
<b>** Appropriation Difference **</b>			-12,179,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,179,800.0	0	0	0
<b>Permanent Fund Corpus</b>													
<b>To Permanent Fund Corpus</b>													
L Non-mandated mineral royalty deposits to corpus requires an appropriation; dedicated portion (\$329.2m) does not	Senate	Lang	71,300.0	0.0	0.0	0.0	0.0	0.0	0.0	71,300.0	0	0	0
1004 Gen Fund (UGF)			71,300.0	0.0	0.0	0.0	0.0	0.0	0.0	71,300.0	0	0	0
L Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	Senate	MisAdj	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
1041 PF ERA (UGF)			99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
L Deposit in FY120 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	Senate	MisAdj	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
1041 PF ERA (UGF)			80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
L Special FY20 transfer from the ERA to the corpus	Senate	Lang	12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000,000.0	0	0	0
1041 PF ERA (UGF)			12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000,000.0	0	0	0
<b>* Allocation Difference *</b>			12,251,100.0	0.0	0.0	0.0	0.0	0.0	0.0	12,251,100.0	0	0	0
<b>** Appropriation Difference **</b>			12,251,100.0	0.0	0.0	0.0	0.0	0.0	0.0	12,251,100.0	0	0	0
<b>*** Agency Difference ***</b>			2,015,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,015,300.0	0	0	0

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys Other Transfers (non-add)</b>													
<b>Education Endowment Fund (1256)</b>													
L 4/10/19 revision of FY20 Deposit of Donations to \$244.1	Senate	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
1108 Stat Desig (Other) 94.1													
<b>* Allocation Difference *</b>			94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
<b>** Appropriation Difference **</b>			94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
<b>*** Agency Difference ***</b>			94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
<b>**** All Agencies Difference ****</b>			1,260,620.6	-24,719.8	-674.5	28,685.2	3,718.0	10.9	-9,751.1	1,263,351.9	-3	22	-2

## Column Definitions

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.