

2019 Legislature - Operating Budget Wordage Report - Senate Structure

Agency: Department of Administration

	<u>20GovAmdTOT</u>	<u>House</u>	<u>Senate</u>
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	O		
<u>Intent</u> It is the intent of the legislature that the Department of Administration prepare a report outlining a multi-year plan that includes past and future savings resulting from consolidation of shared services and information services. This report should be sent to the Finance co-chairs by January 15, 2020.		O	O
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	B		
Ap: Centralized Administrative Services <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.	B	B	B
AI: Finance <u>Conditional Language</u> The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2019, of program receipts from credit card rebates.	B	B	B
AI: Personnel <u>Conditional Language</u> The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.	B	B	B
AI: Retirement and Benefits <u>Conditional Language</u> Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.	B	B	B

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Agency: Department of Administration

	<u>20GovAmdTOT</u>	<u>House</u>	<u>Senate</u>
Ap: Shared Services of Alaska <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.	B	B	B
Ap: Office of Information Technology <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.	B	B	B
Ap: Public Communications Services <u>Intent</u> It is the intent of the legislature that the reduced funding allocated to public radio and public television be granted in a manner which retains essential services.			O
Ap: Alaska Oil and Gas Conservation Commission Al: Alaska Oil and Gas Conservation Commission <u>Conditional Language</u> The amount allocated for Alaska Oil and Gas Conservation Commission includes the unexpended and unobligated balance on June 30, 2019, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.	B	B	B

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Agency: Department of Commerce, Community and Economic Development

	<u>20GovAmdTOT</u>	<u>House</u>	<u>Senate</u>
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	B		
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	B		
Ap: Corporations, Business and Professional Licensing <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).	B	B	B
Ap: Insurance Operations <u>Conditional Language</u> The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.	B	B	B
Ap: Alcohol and Marijuana Control Office <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, not to exceed the amount appropriated for the fiscal year ending on June 30, 2020, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.	B	B	B
Ap: Alaska Seafood Marketing Institute <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.	B	B	B
Ap: Regulatory Commission of Alaska <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.	B	B	B

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Agency: Department of Corrections

20GovAmdTOT House Senate

Conditional Language

At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.

O

Intent

It is the intent of the legislature that the Department of Corrections refrain from transferring prisoners to out-of-state facilities except in specific cases where transferring a prisoner to an out-of-state facility would allow for in-facility medical treatment not offered by a state-run facility or closer proximity to family for prisoners with extenuating medical circumstances.

O

Intent

It is the intent of the legislature that the Department of Corrections provide notice before closing a facility including a detailed analysis of the impact of closing the facility and a plan for the facility's closure.

O

Intent

It is the intent of the legislature that the department transition 150 inmates into Community Residential Centers, and 150 eligible inmates onto Electronic Monitoring by June 30th, 2020. It is also the intent of the legislature that the department strive to use funds in their respective allocations for these purposes. The department should provide a progress report to the legislature on January 15th, 2020.

O

Conditional Language

At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.

B

Ap: Population Management

Conditional Language

The amount appropriated by this appropriation may not be used to send inmates to out-of-state facilities unless medically necessary.

B

AI: Institution Director's Office

Intent

It is the intent of the legislature that the Department of Corrections ensure that each prisoner transfer from institutions to a community residential center is done in compliance with standards for placement in a correctional restitution center under 22 AAC 05.352.

O

It is the intent of the legislature that the Commissioner of Corrections and the Department of Corrections comply with AS 33.30.065 when designating a prisoner to serve a term of imprisonment or period of temporary commitment by electronic monitoring.

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Agency: Department of Education and Early Development

	<u>20GovAmdTOT</u>	<u>House</u>	<u>Senate</u>
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	O		
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	B		
Ap: Education Support and Administrative Services			
AI: Teacher Certification			
<u>Conditional Language</u> The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2019, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).	B	B	B
AI: Early Learning Coordination			
<u>Intent</u> It is the intent of the legislature that the Department of Education and Early Development shall work with Head Start and Early Head Start providers to create an equitable and geographically weighted formula for disbursement of state funded grants to allow for the most students served with a comprehensive early childhood education by January 21, 2020. The Department will keep the Legislature informed of allocation decisions and funding formula results.		B	
Ap: Mt. Edgecumbe Boarding School			
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High School, not to exceed \$638,300.	B	B	B

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Agency: Department of Environmental Conservation

	<u>20GovAmdTOT</u>	<u>House</u>	<u>Senate</u>
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	B		
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	B		
Ap: Administration Al: Administrative Services <u>Conditional Language</u> The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.	B	B	B
Ap: Environmental Health Al: Environmental Health <u>Intent</u> It is the intent of the legislature that the Alaska Department of Environmental Conservation continue the inspections and testing of dairies in Alaska while the department transitions to a fee-based system and fee schedule to cover the cost of inspections of Alaska's dairies, to ensure the continuation of dairy operations in the state, and safe food for all Alaskans.		B	
<u>Intent</u> It is the intent of the legislature that the Alaska Department of Environmental Conservation continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for these functions.			B
Ap: Air Quality Al: Air Quality <u>Conditional Language</u> The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.	B	B	B

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Agency: Department of Fish and Game

	<u>20GovAmdTOT</u>	<u>House</u>	<u>Senate</u>
<u>Conditional Language</u> The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.		B	B
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department. The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.	B		
<u>Intent</u> It is the intent of the legislature that the Department of Fish and Game retain the State Subsistence Research Division Director PCN (11-0400) and the Habitat Division Director PCN (11-6001) and that these PCNs and associated funding not be used outside of the State Subsistence Research allocation and the Habitat allocation, respectively.		O	
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department. The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.	B		
Ap: Commercial Fisheries			
<u>Conditional Language</u> The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.	B	B	B
AI: Commercial Fisheries Entry Commission			
<u>Conditional Language</u> The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.	B	B	B

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Agency: Office of the Governor

	<u>20GovAmdTOT</u>	<u>House</u>	<u>Senate</u>
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Governor's Office.	B		
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Governor's Office.	B		
Ap: Commissions/Special Offices AI: Human Rights Commission <u>Conditional Language</u> The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights Commission federal receipts.	B	B	B
Ap: Office of Management and Budget AI: Office of Management and Budget <u>Intent</u> It is the intent of the legislature that the Office of Management and Budget submit the FY21 Budget with decrements that reflect cost-savings and efficiencies related to the work and operations of all Administrative Operations Managers and Division Operations Managers throughout all State Departments/Agencies; up to the elimination of all positions identified.		B	

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Agency: Department of Health and Social Services

20GovAmdTOT House Senate

Conditional Language

At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.

O

Intent

It is the intent of the legislature that the Department of Health and Social Services shall prepare a report on whether the department may obtain future savings by consolidating public health laboratories throughout the state and shall submit the report to the co-chairs of the Finance Committees by January 15, 2020.

O

Conditional Language

At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation. It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2020, to the Legislative Finance Division by September 30, 2020.

O

Conditional Language

At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.

B

Ap: Alaska Pioneer Homes

AI: Pioneer Homes

Conditional Language

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

B

B

B

Ap: Public Assistance

Intent

It is the intent of the legislature that the Division of Public Assistance limit the use of Supplemental Nutrition Assistance Program benefits for the purchase of snack foods, candy, and soft drinks.

O

2019 Legislature - Operating Budget Wordage Report - Senate Structure

Agency: Department of Health and Social Services

Ap: Medicaid Services

Intent

It is the intent of the legislature that long-term care facilities be exempt from Medicaid provider rate reductions.

B B

Intent

It is the intent of the legislature that the Department of Health and Social Services honor the terms, conditions, and rate schedules set out in the already-signed "Small Facility Medicaid Payment Rate Agreements" with all facilities.

B

Conditional Language

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

B

Intent

It is the intent of the legislature that Critical Access Hospitals and hospitals with the dual federal designation of Sole Community Hospital and Rural Referral Center be exempt from the the five percent Medicaid rate reduction proposed by the Department of Health and Social Services.

B

Intent

It is the intent of the legislature that skilled nursing facilities and senior and disabilities services providers (nursing homes, section 1915 (c) of the Social Security Act and other waiver service providers, and personal care attendant services) that serve vulnerable Alaskans be exempt from the five percent Medicaid rate reduction proposed by the Department of Health and Social Services.

B

Al: Medicaid Services

Intent

It is the intent of the legislature that the department work with the statewide professional hospital association to develop strategies and methodologies for implementation of hospital diagnosis related groups, acuity-based skilled nursing facility rates, rate reductions, and timely filing provisions to mitigate unintended consequences.
The department shall submit quarterly progress reports on cost containment efforts to the co-chairs of the House and Senate Finance Committees and the Legislative Finance Division.

B

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Agency: Department of Health and Social Services

20GovAmdTOT House Senate

Intent

It is the intent of the legislature to exempt hospitals with the dual federal designation of Sole Community Hospital and Rural Referral Center in addition to Critical Access Hospitals from the 5% Medicaid rate reduction.

B

AI: Adult Preventative Dental Medicaid Services

Intent

It is the intent of the legislature that the Department of Health and Social Services maintain full funding for adult preventative dental Medicaid services.

O

Intent

It is the intent of the legislature that the Department of Health and Social Services continue to provide Adult Preventative Dental Medicaid Services.

O

**2019 Legislature - Operating Budget
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Agency: Department of Labor and Workforce Development

	<u>20GovAmdTOT</u>	<u>House</u>	<u>Senate</u>
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	O		
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	B		
Ap: Commissioner and Administrative Services			
Al: Management Services			
<u>Conditional Language</u> The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	B	B	B
Ap: Labor Standards and Safety			
Al: Alaska Safety Advisory Council			
<u>Conditional Language</u> The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2019, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.	B	B	B
Ap: Employment and Training Services			
Al: Employment and Training Services Administration			
<u>Conditional Language</u> The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	B	B	B
Ap: Vocational Rehabilitation			
Al: Vocational Rehabilitation Administration			
<u>Conditional Language</u> The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	B	B	B

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Agency: Department of Labor and Workforce Development

Ap: Alaska Vocational Technical Center

Al: Alaska Vocational Technical Center

Conditional Language

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

20GovAmdTOT House Senate

B B B

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Agency: Department of Law

	<u>20GovAmdTOT</u>	<u>House</u>	<u>Senate</u>
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	O		
<u>Intent</u> It is the intent of the legislature that the Department of Law minimize the use of outside counsel.			B
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	B		
Ap: Criminal Division			
<u>Intent</u> It is the intent of the legislature that the Department conduct and document an assessment of the benefits of locating a prosecutor and support staff in Utqiagvik in the Second Judicial District. The Department shall submit their assessment to the Legislative Budget and Audit Committee no later than September 30, 2019. If the Department's assessment determines that Utqiagvik would be better served by adding a local prosecutor and support staff than by continuing to serve Utqiagvik from Fairbanks, the Department shall use funds appropriated to the Criminal Division for FY20 to establish and staff a prosecutor's office in Utqiagvik, notwithstanding prosecutor locations authorized in the FY20 operating budget.		O	
<u>Intent</u> It is the intent of the legislature that the Department of Law, Criminal Division, report to the legislature on January 31, 2020 on the status of a recruitment and retention plan to reverse the trend of high turnover of prosecutors and support staff.			O
Ap: Civil Division			
AI: Commercial and Fair Business			
<u>Conditional Language</u> The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2019, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.	B	B	B

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Agency: Department of Military and Veterans' Affairs

	<u>20GovAmdTOT</u>	<u>House</u>	<u>Senate</u>
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	B		
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	B		
Ap: Military and Veterans' Affairs			
Al: Veterans' Services			
<u>Intent</u> It is the intent of the legislature that the addition of the 100.0 funding in FY20 for the Veteran Service Officer program is identified as an essential and critical service provided to veterans and should be made permanent beyond FY20.			B
<u>Intent</u> It is the intent of this legislature that the Department of Military and Veteran's Affairs analyze all Veteran Service Officer (VSO) positions and their effectiveness. By January 15, 2020 the department shall provide to the legislature a review of VSO's with information that breaks down VSO positions by region, identified impacts, identification of problem areas, ideas for improvement and the amount of funding they bring to the state of Alaska. It is the expectation of the legislature that by June 30, 2020 the department will present a new system of metrics for measuring the effectiveness and impact of VSO's.			B
Ap: Alaska Aerospace Corporation			
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.	B	B	B

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Agency: Department of Natural Resources

	<u>20GovAmdTOT</u>	<u>House</u>	<u>Senate</u>
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	O		
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	B		
Ap: Administration & Support Services			
AI: Administrative Services			
<u>Conditional Language</u> The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.	B	B	B
Ap: Fire Suppression, Land & Water Resources			
AI: Forest Management & Development			
<u>Conditional Language</u> The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110).	B	B	B
AI: Geological & Geophysical Surveys			
<u>Conditional Language</u> The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under 41.08.045.	B	B	B
Ap: Parks & Outdoor Recreation			
AI: Parks Management & Access			
<u>Conditional Language</u> The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026.	B	B	B
AI: Office of History and Archaeology			
<u>Conditional Language</u> The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 41.35.380.	B	B	B

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Agency: Department of Public Safety

20GovAmdTOT House Senate

Conditional Language

At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.

O

Intent

It is the intent of the legislature that the Department of Public Safety increase its efforts to combat internet child pornography in the state. Emphasis should be made to fill any vacant positions which will enhance the detection and arrest of those trafficking in child pornography. A report should be sent to the legislature by January 15, 2021 detailing the progress made in protecting Alaska from purveyors of child pornography.

B

Conditional Language

At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.

B

Ap: Fire and Life Safety

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.

B

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.

B

B

Ap: Alaska State Troopers

Intent

It is the intent of the legislature that the Department of Public Safety work to address the high rate of sex crimes in rural Alaska by making it a priority to hire two sex crimes investigators (one in Bethel and one in Kotzebue) along with any requisite support staff using existing Department resources.

O

Ap: Village Public Safety Officer Program

Intent

It is the intent of the legislature that the Department disburse funding meant for the VPSO Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary schedule. However, they may also use the funds for other purposes within their mission, such as operational costs to better utilize filled positions or housing multiple VPSOs in a single community, if judged to be more beneficial to public safety. It is also the intent of the legislature

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that the Department support VPSO contractors' efforts to provide public safety services to the maximum geographic area surrounding their duty station.

Intent

It is the intent of the legislature that the Department of Public Safety collaborate with the Village Public Safety Officer (VPSO) grantees to develop a recruitment and retention plan to reverse the trend of high turnover and recruitment challenges; and report to the Finance Committee Co-Chairs on January 31, 2020 as to the status of the development of this plan and any steps taken to address this issue.

B

Ap: Alaska Police Standards Council

Conditional Language

The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

B

B

B

Ap: Statewide Support

AI: Training Academy

Conditional Language

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 44.41.020(a).

B

B

B

AI: Alaska Wing Civil Air Patrol

Intent

It is the intent of the legislature that the Department of Public Safety, in accordance with AS 18.60.146, strengthen the liaison between the state and the Civil Air Patrol's capabilities in partnership with the Department's mission.

O

AI: Criminal Justice Information Systems Program

Conditional Language

The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2019 of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

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B

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Agency: Department of Revenue

	<u>20GovAmdTOT</u>	<u>House</u>	<u>Senate</u>
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	O		
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	B		
Ap: Taxation and Treasury AI: Treasury Division <u>Conditional Language</u> Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.	B	B	B
AI: Alaska Retirement Management Board <u>Conditional Language</u> Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.	B	B	B
AI: Alaska Retirement Management Board Custody and Management Fees <u>Conditional Language</u> Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.	B	B	B
AI: Permanent Fund Dividend Division <u>Conditional Language</u> The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).	B	B	B

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Agency: Department of Revenue

20GovAmdTOT

House

Senate

Ap: Alaska Permanent Fund Corporation

Al: APFC Investment Management Fees

Intent

It is the intent of the legislature that all fees associated with the income-producing investments of the Fund be incorporated in the APFC Annual Report: fees funded by investments, fees funded by appropriation, and corporate expenses.

B

B

**2019 Legislature - Operating Budget
Wordage Report - Senate Structure**

Agency: Department of Transportation and Public Facilities

	<u>20GovAmdTOT</u>	<u>House</u>	<u>Senate</u>
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	B		
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	B		
Ap: Administration and Support			
AI: Equal Employment and Civil Rights <u>Conditional Language</u> The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2019, of the statutory designated program receipts collected for the Alaska Construction Career Day events.	B	B	B
AI: Statewide Administrative Services <u>Conditional Language</u> The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.	B	B	B
AI: Statewide Aviation <u>Conditional Language</u> The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).	B	B	B
AI: Measurement Standards & Commercial Vehicle Enforcement <u>Conditional Language</u> The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.	B	B	B

**2019 Legislature - Operating Budget
Wordage Report - Senate Structure**

Agency: Department of Transportation and Public Facilities

	<u>20GovAmdTOT</u>	<u>House</u>	<u>Senate</u>
Ap: Design, Engineering and Construction			
AI: Statewide Design and Engineering Services <u>Conditional Language</u> The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.	B	B	B
AI: Central Design and Engineering Services <u>Conditional Language</u> The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.	B	B	B
AI: Northern Design and Engineering Services <u>Conditional Language</u> The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.	B	B	B
AI: Southcoast Design and Engineering Services <u>Conditional Language</u> The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.	B	B	B
Ap: Highways, Aviation and Facilities			
<u>Conditional Language</u> The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2020.	B	B	B
<u>Intent</u> It is the intent of the legislature that the Department of Transportation and Public Facilities develop criteria for placement of airport snowblowers at rural airports to ensure airport safety.			B

2019 Legislature - Operating Budget Wordage Report - Senate Structure

Agency: Department of Transportation and Public Facilities

	<u>20GovAmdTOT</u>	<u>House</u>	<u>Senate</u>
AI: Facilities Services <u>Conditional Language</u> The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for the maintenance and operations of facilities.	B	B	B
AI: Central Region Highways and Aviation <u>Intent</u> It is the intent of the legislature that the Department of Transportation and Public Facilities designates a proportional amount of the CMAQ funds based on traffic volume for the section of the Glenn Highway in the Eagle River area where commuter traffic congestion recurs daily, northbound and southbound, in alignment with the recommendations related to the traffic control plans in the Glenn Highway Integrated Corridor Management (ICM) study.			B
<u>Intent</u> It is the intent of the legislature that the Department of Transportation and Public Facilities develop a plan for projects identified in the Glenn Highway Integrated Corridor Management study, including a timeline and priority list to address recurring and non-recurring traffic congestion from mile 0 in Airport Heights to mile 29.1 at the border of the Municipality of Anchorage and the Matanuska Susitna Borough. It is the expectation that the Department of Transportation and Public Facilities will report the plan to the legislature by January 31st 2020.			B
AI: Whittier Access and Tunnel <u>Conditional Language</u> The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).	B	B	B
Ap: Marine Highway System <u>Intent</u> It is the intent of the legislature that the Department of Transportation and Public Facilities examine the costs and benefits and report to the legislature about the option of adding a third weekly ferry service from the Port of Bellingham during peak season.		B	

2019 Legislature - Operating Budget Wordage Report - Senate Structure

Agency: University of Alaska

20GovAmdTOT

House

Senate

Ap: University of Alaska

Intent

It is the intent of the legislature that the Board of Regents consider a plan to transition the University of Alaska from three separately accredited academic institutions into a single accredited institution with multiple community campuses, and that the Board of Regents provide a update to the legislature on the development of such a plan by December 1, 2019.

B

2019 Legislature - Operating Budget
Wordage Report - Senate Structure

Agency: Executive Branch-wide Appropriations

Ap: Salary and Benefits Adjustments

Conditional Language

The amount appropriated by this appropriation may be distributed across the executive branch to appropriations with employees in the listed bargaining unit.

<u>20GovAmdTOT</u>	<u>House</u>	<u>Senate</u>
B	B	B

2019 Legislature - Operating Budget Wordage Report - Senate Structure

Agency: Judiciary

	<u>20GovAmdTOT</u>	<u>House</u>	<u>Senate</u>
<u>Conditional Language</u> Budget requests from agencies of the Judicial Branch are transmitted as requested.	B		
<u>Conditional Language</u> Budget requests from agencies of the Judicial Branch are transmitted as requested.	B		

2019 Legislature - Operating Budget Wordage Report - Senate Structure

Agency: Legislature

Conditional Language

Budget requests from agencies of the Legislative Branch are transmitted as requested.

20GovAmdTOT

House

Senate

B