

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
Executive Administration										
Commissioner's Office	1,012.0	980.6	980.6	980.6	-31.4	-3.1 %	0.0		0.0	
Administrative Services	4,980.5	4,979.3	5,083.8	5,083.8	103.3	2.1 %	104.5	2.1 %	0.0	
Appropriation Total	5,992.5	5,959.9	6,064.4	6,064.4	71.9	1.2 %	104.5	1.8 %	0.0	
Banking and Securities										
Banking and Securities	3,993.3	3,940.3	4,025.7	4,025.7	32.4	0.8 %	85.4	2.2 %	0.0	
Appropriation Total	3,993.3	3,940.3	4,025.7	4,025.7	32.4	0.8 %	85.4	2.2 %	0.0	
Community and Regional Affairs										
Community & Regional Affairs	9,846.6	8,209.2	9,146.3	8,696.3	-1,150.3	-11.7 %	487.1	5.9 %	-450.0	-4.9 %
Serve Alaska	2,132.7	2,115.6	0.0	2,123.0	-9.7	-0.5 %	7.4	0.3 %	2,123.0	>999 %
Appropriation Total	11,979.3	10,324.8	9,146.3	10,819.3	-1,160.0	-9.7 %	494.5	4.8 %	1,673.0	18.3 %
Revenue Sharing										
Payment in Lieu of Taxes (PILT)	10,428.2	10,428.2	10,428.2	10,428.2	0.0		0.0		0.0	
National Forest Receipts	600.0	600.0	600.0	600.0	0.0		0.0		0.0	
Fisheries Taxes	3,100.0	3,100.0	3,100.0	3,100.0	0.0		0.0		0.0	
Appropriation Total	14,128.2	14,128.2	14,128.2	14,128.2	0.0		0.0		0.0	
Corp, Bus & Prof Licensing										
Corp, Bus & Prof Licensing	14,561.4	14,320.3	14,572.2	14,572.2	10.8	0.1 %	251.9	1.8 %	0.0	
Appropriation Total	14,561.4	14,320.3	14,572.2	14,572.2	10.8	0.1 %	251.9	1.8 %	0.0	
Economic Development										
Economic Development	1,606.6	0.0	0.0	0.0	-1,606.6	-100.0 %	0.0		0.0	
Appropriation Total	1,606.6	0.0	0.0	0.0	-1,606.6	-100.0 %	0.0		0.0	
Investments										
Investments	5,327.1	5,308.0	5,408.5	5,408.5	81.4	1.5 %	100.5	1.9 %	0.0	
Appropriation Total	5,327.1	5,308.0	5,408.5	5,408.5	81.4	1.5 %	100.5	1.9 %	0.0	

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Insurance Operations							
Comprehensive Insurance Progra	32,346.3	0.0	0.0	0.0	-32,346.3	-100.0 %	0.0
Insurance Operations	8,056.9	7,734.8	7,864.7	7,864.7	-192.2	-2.4 %	0.0
Appropriation Total	40,403.2	7,734.8	7,864.7	7,864.7	-32,538.5	-80.5 %	0.0
Alcohol and Marijuana Control							
Alcohol and Marijuana Control	3,840.5	3,791.8	3,868.7	3,868.7	28.2	0.7 %	0.0
Appropriation Total	3,840.5	3,791.8	3,868.7	3,868.7	28.2	0.7 %	0.0
AK Gasline Development Corp							
AK Gasline Development Corp	10,386.0	10,135.6	9,685.6	10,135.6	-250.4	-2.4 %	450.0
Appropriation Total	10,386.0	10,135.6	9,685.6	10,135.6	-250.4	-2.4 %	450.0
Alaska Energy Authority							
AEA Owned Facilities	980.7	980.7	980.7	980.7	0.0		0.0
AEA Rural Energy Assistance	6,695.5	6,668.3	6,668.3	6,668.3	-27.2	-0.4 %	0.0
AEA Power Cost Equalization	32,355.0	32,355.0	32,355.0	32,355.0	0.0		0.0
Alternative Energy & Efficiency	2,000.0	2,000.0	2,000.0	2,000.0	0.0		0.0
Appropriation Total	42,031.2	42,004.0	42,004.0	42,004.0	-27.2	-0.1 %	0.0
AIDEA							
AIDEA	15,290.5	15,252.0	15,252.0	15,252.0	-38.5	-0.3 %	0.0
AIDEA Facilities Maintenance	337.0	337.0	337.0	337.0	0.0		0.0
Appropriation Total	15,627.5	15,589.0	15,589.0	15,589.0	-38.5	-0.2 %	0.0
Alaska Seafood Marketing Inst							
Alaska Seafood Marketing Inst	20,569.9	26,158.2	20,869.9	26,158.2	5,588.3	27.2 %	5,288.3
Appropriation Total	20,569.9	26,158.2	20,869.9	26,158.2	5,588.3	27.2 %	5,288.3

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Regulatory Commission of AK							
Regulatory Commission of AK	9,183.2	9,161.6	9,289.5	9,289.5	106.3	1.2 %	0.0
Appropriation Total	9,183.2	9,161.6	9,289.5	9,289.5	106.3	1.2 %	0.0
DCCED State Facilities Rent							
DCCED State Facilities Rent	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0
Appropriation Total	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0
Agency Total	200,989.3	169,915.9	163,876.1	171,287.4	-29,701.9	-14.8 %	7,411.3
Funding Summary							
Unrestricted General (UGF)	10,101.6	40,093.9	7,310.5	7,525.9	-2,575.7	-25.5 %	215.4
Designated General (DGF)	112,158.9	46,554.1	80,338.6	80,338.6	-31,820.3	-28.4 %	0.0
Other State Funds (Other)	57,090.0	56,331.7	56,625.7	56,436.1	-653.9	-1.1 %	-189.6
Federal Receipts (Fed)	21,638.8	26,936.2	19,601.3	26,986.8	5,348.0	24.7 %	7,385.5

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.