

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtP1n to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
Executive Administration							
Commissioner's Office	35.3	35.3	35.3	35.3	0.0	0.0	0.0
Administrative Services	647.6	650.9	664.6	664.6	17.0	13.7	0.0
Appropriation Total	682.9	686.2	699.9	699.9	17.0	13.7	0.0
Community and Regional Affairs							
Community & Regional Affairs	6,402.7	5,012.0	5,135.9	5,135.9	-1,266.8	123.9	0.0
Serve Alaska	217.9	212.4	0.0	215.4	-2.5	3.0	215.4
Appropriation Total	6,620.6	5,224.4	5,135.9	5,351.3	-1,269.3	126.9	215.4
Economic Development							
Economic Development	786.1	0.0	0.0	0.0	-786.1	0.0	0.0
Appropriation Total	786.1	0.0	0.0	0.0	-786.1	0.0	0.0
Alcohol and Marijuana Control							
Alcohol and Marijuana Control	538.3	0.0	28.2	28.2	-510.1	28.2	0.0
Appropriation Total	538.3	0.0	28.2	28.2	-510.1	28.2	0.0
Alaska Energy Authority							
AEA Rural Energy Assistance	874.5	1,229.1	847.3	847.3	-27.2	-381.8	0.0
AEA Power Cost Equalization	0.0	32,355.0	0.0	0.0	0.0	-32,355.0	0.0
Appropriation Total	874.5	33,584.1	847.3	847.3	-27.2	-32,736.8	0.0
DCCED State Facilities Rent							
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	0.0	0.0	0.0
Appropriation Total	599.2	599.2	599.2	599.2	0.0	0.0	0.0
Agency Total	10,101.6	40,093.9	7,310.5	7,525.9	-2,575.7	-32,568.0	215.4

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<u>Allocation</u>	<u>[1] 19MgtPln</u>	<u>[2] 20GovAmdTOT</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[4] - [1] 19MgtPln to Senate</u>	<u>[4] - [2] 20GovAmdT to Senate</u>	<u>[4] - [3] House to Senate</u>
Funding Summary							
Unrestricted General (UGF)	10,101.6	40,093.9	7,310.5	7,525.9	-2,575.7 -25.5 %	-32,568.0 -81.2 %	215.4 2.9 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.